



TO: Mayor and Councilmembers
FROM: Daniel Singer, City Manager
CONTACT: Tina Rivera, Finance Director
SUBJECT: Cost Allocation and User Fee Study

RECOMMENDATION:

- A. Receive the results of the City's User Fee study by MuniFinancial; and
- B. Provide direction to staff on the development of a fee schedule; and
- C. Set a public hearing for October 7, 2008, to consider adoption of said fees.

BACKGROUND:

During the study session held on June 24, 2008, the City Council requested that additional work be performed in regard to the User Fee study. Specifically, MuniFinancial and staff were directed to:

1. Print the fee schedule sorted in order of highest percentage change from current fees;
2. Include in the fee schedules deviations of proposed full cost recovery fees from the City of Santa Barbara's fees, where applicable;
3. Clearly identify any proposed new fees; and
4. Make necessary changes to the fee schedule to improve legibility.

Council's direction has been incorporated in the attachments to this report, along with one modification recommended by staff. That recommendation consists of blending hourly rates for Planning staff that work on reimbursable projects. Instead of charging individual employee rates, staff is recommending that an average hourly rate for all planning staff be set, as is the current practice. This hourly rate would continue to be applied to all work performed by Planning staff on reimbursable projects.

DISCUSSION:

At this time, Council is being presented with the results of the user fee study for purposes of discussion and further direction. Council had expressed satisfaction at the previous study session in regard to the Cost Allocation Plan.

User Fee Study

A user fee is a payment made by an individual for a requested service that primarily benefits that individual. The primary objective of this User Fee Study is to determine the full cost to the City for providing services, although the establishment of the actual fee structure is a policy of matter made by the City Council.

The total cost of each service included in this analysis is based on the fully burdened ("FB") hourly rates that were determined for personnel directly involved in providing that particular service. The FB hourly rates not only include personnel salary and benefits but also departmental overhead costs (operation costs and administration personnel costs), and central services costs (per the cost allocation study). The FB hourly rates are then multiplied by the average estimated number of hours, or portion thereof, by position, needed to complete each service. The result is the total cost to the City for providing a service. The cost is also referred to as the full cost recovery fee throughout the User Fee Study report.

Review of Study Findings

Set Fees - In cases where a particular service is fairly predictable as to the time and resources required to perform the service, a fixed fee amount may be set. The set fee is based on the FB hourly rates of the position performing the service, multiplied by the average estimated time to perform such service. Attachment 2 compares the City's current fees charged for services with the Full Cost Recovery Fees by type of service rendered. While the Full Cost Recovery Fees are the cost of providing each service, the Council may wish to consider how the City's fees compare to those of surrounding communities in determining the desired fees for Goleta. In order to facilitate that consideration, all attachments include a comparison of the common fees to those charged by the City and County of Santa Barbara. Tables identifying proposed new fees are reflected in Attachment 1.

Planning Deposit Cases – Currently the number of staff hours devoted to working on any given project is charged to the project at a rate of \$95 per hour. The new hourly rate would be \$137 (rounded to nearest whole dollar figure). In addition, the City proposes charging for legal services for such items as the drafting of Development Agreements and/or other related documents or responding to legal issues on discretionary projects. Deposit cases involving staff from other departments would have a similar effect. A complete list of the Deposit fees can be found as Attachment 3.

While the study results identify the full cost recovery fees, the fees charged to users are a matter of Council policy. The City Council has complete discretion over setting user fees up to the level for full cost recovery and may, therefore, want to closely consider what neighboring jurisdictions are charging so that Goleta fees are not too far out of proportion with other communities. An important factor that must be considered when making a comparison to surrounding communities is how recently they've updated their fees. We know, for example, that the City of Santa Barbara last updated their fees on June 25, 2008, while, the County updated their fees on January 22, 2008.

While from a financial perspective it may be practical to implement a full cost recovery, there may be other motivations the City Council has for altering the fee schedule. Staff would like to suggest that whatever policy the City Council wishes to implement, that some type of methodology or systematic application be put into place. Suggested methodology examples are as follows:

- a. Full cost recovery on all fees that apply to new development while remodels and upgrades fees should not exceed rates of the City of Santa Barbara by more than a certain percentage.
- b. Full cost recovery rates could be adopted as long as those fees do not exceed rates charged by the County or the City of Santa Barbara by more than a certain percentage.

GOLETA STRATEGIC PLAN:

The User Fee study is consistent with the Goal in the Goleta Strategic Plan entitled, "Sustain Sound Fiscal/Budgetary Planning." Specifically, this User Fee Study meets Objective "Explore City Revenue Options" and moves the City closer toward realizing its vision as defined within the City's Strategic Plan.

FISCAL IMPACTS:

While this item presents no immediate monetary change, it has the potential for significant fiscal consequences if the user fees are ultimately modified. It should also be noted that the current fiscal year budget includes enhanced revenues from user fees.

CONCLUSION:

At this time, the Council should review each proposed new fee and recommended amended fee in order to provide feedback to staff on a final fee schedule to be brought back to Council for final approval.

Submitted By:

Reviewed By:

Approved By:

Tina Rivera
Finance Director

Michelle Greene
Administrative Services
Director

Daniel Singer
City Manager

Attachments:

- 1. New Fee Tables
- 2. Existing Fees Sorted by Variation from Current Fees
- 3. Planning Deposit Fees

Attachment 1

New User Fees

NEW USER FEES

		City of Goleta	City of Santa Barbara Fee		County of Santa Barbara Fee	
Service/Application	Notes	Full Cost Recovery Fee	Fee	Full Cost Recovery % Above/Below City of SB Fee	Fee	Full Cost Recovery % Above/Below CO of SB Fee
FINANCE AND ADMINISTRATION						
1	Process Returned Checks	F1	\$48.00	\$10.00	380%	
2	Duplication of Public Records					
3	DVD	CSB1,COSB1	\$7.00	\$12.00	-42%	\$16.00 -56%
4	Business License Renewal	CSB2	\$15.00	Varies		
5	Business License Setup	CSB2	\$23.00	Varies		
6	Duplication of Public Records					
7	Photocopy	CSB3,COSB2	\$3.00	\$0.20		\$0.25
PLANNING						
8	HEARING RELATED CHARGES					when a project requires
9	Zoning Administrator		\$300.00			See note above
10	Planning Commission - Consent		\$225.00	\$360	-38%	
11	Planning Commission - Hearing		\$1,000.00			See note above
12	City Council - Consent		\$225.00	\$360	-38%	See note above
13	City Council - Hearing		\$1,000.00			
14	Continuance (Applicant Requested)		\$150.00			See note above
15	Environmental Hearing		\$450.00			See note above
16	Hearing Secretary		Actual Cost			See note above
17	Permit Compliance/Revocation Hearing - Zoning Administrator		\$300.00			See note above
18	Permit Compliance/Revocation Hearing - Planning Commission		\$1,000.00			
19	Special Planning Commission Hearing		\$1,000.00			See note above
20	Special City Council Hearing		\$1,000.00			See note above
21	Zoning Ordinance Amendment	F2				
22	OTHER NON-SALARY CHARGES					
23	Environmental Notice w/o Hearing	F2	\$200.00			\$225 -11%
24	Director Decision	F2	\$200.00			\$225 -11%
25	Display Ad in Newspaper	F3				Actual Cost
26	Legal Notices	F3				\$225
27	Mailed Notice	F3				
28	SURCHARGES					
29	15% on all Contractor Invoices					
30	MISCELLANEOUS					
31	Photocopies		\$8.00	\$0.20 per page		.25 per page
32	APN Page		\$8.00			1.50 page
33	Microfiche Copies	F3				\$1 per page
34	Hearing Tapes	F3				Cost of Tape plus \$10 hr.
35	Maps	F3				1.50 taxable + \$5.00 map handling svcs charge + shipping
36	BUILDING AND SAFETY					
37	Appeal Hearing	F2	\$300.00	\$180 Staff Hearing		\$300 0%
38	Recurring Compliance Inspections (as per conditions of approval)	F4	\$0.00			

NEW USER FEES

		City of Goleta	City of Santa Barbara Fee		County of Santa Barbara Fee			
Service/Application	Notes	Full Cost Recovery Fee	Fee	Full Cost Recovery % Above/Below City of SB Fee	Fee	Full Cost Recovery % Above/Below CO of SB Fee		
39	Recurring Maintenance Inspections (required by law; tanks, compressors)	F4	\$0.00	\$89 first tank, \$48 additional tanks		\$94 hour	39	
40	Annexation Request	F2		\$3,350: Less than one acre without additional development potential, \$4,465: Less than one acre with, additional development potential,\$8,920: All others, \$1,900: Annexation initiation			40	
41	DMV License Sign Off (Wholesale, Retail)	F2					41	
42	Specific Plan Amendment	F2		\$11,370			42	
COMMUNITY SERVICES DEPARTMENT								
43	On Street Trash Bins	CSB4,COSB3	\$113.00	\$21.00	438%	\$148.00	-24%	43
44	TRAFFIC CONTROL PLAN REVIEW						44	
45	Major (Requires Traffic Engineer's review)		\$405.00	\$195.00	108%	\$0.00		45
46	Minor (over the counter permit)		\$82.00	\$31.00	165%	296 first day		46
47	BUILDING PERMIT OR LAND USE PERMIT						47	
49	Major Projects (4 or more lots or units)		\$214.00	\$96.00	123%			49
51	Tree Removals/Plantings		\$409.00	\$340.00	20%			51
53	PRIVATE IMPROVEMENT ENCROACHMENTS						53	
54	Existing improvements post 2/2/2008	F2	\$5,000.00	\$3,220.00	55%			54
55	Existing improvements pre 2/2/2008	F2	\$1,000.00	\$1,670.00	-40%			55
56	Minor Encroachments		\$678.00	\$1,670.00	-59%	\$275.00	147%	56
58	TRAFFIC CONTROL PLAN REVIEW						58	
59	Haul Routes		\$230.00			\$920.00	-75%	59
60	MONITORING WELLS						60	
61	Annual Monitoring		\$381.00			403 annual		61
62	Installation/Abandonment	CSB5	\$197.00	\$506.00 /\$870.00				62
63	Annual Utility Permits		\$233.00					63
64	Illegal Discharge Mitigation	F5	\$268.00					64
65	DRC Review		\$313.00					65
66	Planner Consult		\$130.00			\$249.00	-48%	66
67	Other Community Service Assistance	F4						67
68	BUILDING PERMIT OR LAND USE PERMIT						68	
69	Building Plan Review							69
70	No Public Works permit issued		\$42.00					70
71	Minor Projects (1-4 lots or units)		\$116.00					71
72	Work Without A Permit Penalty	F6						72

FOOTNOTES

Full Cost Recovery Fee Notes:

- F1 Per Civil Code 1719, fee for the first returned check is \$25. \$35 for each subsequent check.
- F2 Actual Cost Deposit

NEW USER FEES

NEW USER FEES						
		City of Goleta	City of Santa Barbara Fee		County of Santa Barbara Fee	
Service/Application	Notes	Full Cost Recovery Fee	Fee	Full Cost Recovery % Above/Below City of SB Fee	Fee	Full Cost Recovery % Above/Below CO of SB Fee
F3	Actual Cost					
F4	Actual Cost Per Hr.					
F5	plus actual testing costs					
F6	2 times original permit fees					
City of Santa Barbara Fee Notes:						
CSB1	Per DVD					
CSB2	The City requires annual payment based on the type of business and the estimated first year's gross. For example, if the first year gross is \$185,000 and the business is a café, the tax amount due is \$90.00.					
CSB2	The City requires annual payment based on the type of business and the estimated first year's gross. For example, if the first year gross is \$185,000 and the business is a café, the tax amount due is \$90.00.					
CSB3	Per Page					
CSB4	each					
CSB5	Public/private/City owned					
County of Santa Barbara Notes:						
COSB1	Per DVD					
COSB2	Per page					
COSB3	Annual Supplier Comp only					

Attachment 2

Existing User Fees (sorted by variation from existing fees)

EXISTING USER FEES (SORTED BY VARIATION FROM CURRENT FEES)

		City of Goleta				City of Santa Barbara		County of Santa Barbara	
Service/Application	Notes	Full Cost Recovery Fee	Current Fee	Difference Between Full Cost Recovery and Current Fee	Current Fee Cost Recovery %	Fee	Full Cost Recovery % Above/Below City of SB Fee	Fee	Full Cost Recovery % Above/Below CO of SB Fee
PLANNING									
1	Appeals	\$12,675.00	\$200.00	\$12,475.00	2%	\$180: Sign, Staff hearing Planning, Application Completeness, building and Safety/Fire Chief, Fire Code, \$360: Historical, Agricultural, Planning, City Council		\$300.00	4125%
2									
3	LAND USE PERMITS								
4	Community Care Facility	\$2,051.00	\$280.00	\$1,771.00	14%				
5									
6	Design Review Board Revised Final	\$554.00	\$100.00	\$454.00	18%				
7	Design Review Board	\$750.00	\$395.00	\$355.00	53%			\$184: Architectural, Conceptual, \$507: Architectural, Preliminary & Final	
8									
9	LAND USE PERMITS								
10	Minor Alterations	\$1,094.00	\$255.00	\$839.00	23%			\$442.00	148%
11	Grading	\$1,188.00	\$290.00	\$898.00	24%	\$445.00		\$571: 0-500 cubic yards, \$839: 500-1499 cubic yards, \$1088: 1500-4999 cubic yards, \$2508: 5000+ cubic yards	
12	Stockpile Permit	\$1,188.00	\$290.00	\$898.00	24%				
13	Planner Consult	\$792.00	\$190.00	\$602.00	24%				
14	Additions to Buildings	\$1,490.00	\$380.00	\$1,110.00	26%			\$571.00	161%
15	Sign Certificate of Conformance (sign permit)	\$558.00	\$155.00	\$403.00	28%			\$313.00	78%
16	Guest Houses/ Pool Houses/ Artist studios	\$1,117.00	\$380.00	\$737.00	34%			\$636.00	76%
17	Land Use Permit Extension	\$396.00	\$150.00	\$246.00	38%				
18	Land Use Permit Revision	\$396.00	\$150.00	\$246.00	38%				
19	New Residence	\$1,490.00	\$600.00	\$890.00	40%			\$1,088.00	37%
20	Pools and Spas	\$496.00	\$205.00	\$291.00	41%			\$313.00	58%
21									
22	Zoning Conformity Determination	\$434.00	\$190.00	\$244.00	44%				
23									
24	LAND USE PERMITS								
25	Patio Cover	\$434.00	\$205.00	\$229.00	47%				
26	Road Naming - Naming or Renaming Existing Road	\$2,376.00	\$1,105.00	\$1,271.00	47%			\$946.00	151%
27	Tree Bush Removal / ESHA / Costal Zone	\$950.00	\$455.00	\$495.00	48%			\$701.00	36%
28	Accessory Structures	\$558.00	\$280.00	\$278.00	50%			\$507.00	10%
29	Temporary Use Permit	\$558.00	\$280.00	\$278.00	50%				
30	Trailers	\$869.00	\$455.00	\$414.00	52%			\$571.00	52%
31	Road Naming - New Road	\$1,742.00	\$905.00	\$837.00	52%			\$830.00	110%
32	New or Addition to Existing Structure	\$1,504.00	\$805.00	\$699.00	54%			\$1,088.00	38%
33	Fences and Walls (Over Permitted Height)	\$372.00	\$205.00	\$167.00	55%			\$313.00	19%
34	Monument Sign Structure	\$434.00	\$255.00	\$179.00	59%				
35									

EXISTING USER FEES (SORTED BY VARIATION FROM CURRENT FEES)

		City of Goleta				City of Santa Barbara		County of Santa Barbara		
Service/Application	Notes	Full Cost Recovery Fee	Current Fee	Difference Between Full Cost Recovery and Current Fee	Current Fee Cost Recovery %	Fee	Full Cost Recovery % Above/Below City of SB Fee	Fee	Full Cost Recovery % Above/Below CO of SB Fee	
36	SUBSTANTIAL CONFORMITY DETERMINATION									36
37	Residential	\$621.00	\$400.00	\$221.00	64%					37
38	Commercial/ Industrial	\$1,901.00	\$1,220.00	\$681.00	64%					38
39										39
40	Change of Use	\$410.00	\$280.00	\$130.00	68%			\$442.00	-7%	40
41										41
42	Emergency Permit	\$1,742.00	\$1,200.00	\$542.00	69%			\$1,346.00	29%	42
43	Exemption Fee (if research required)	\$118.00	\$95.00	\$23.00	81%					43
44										44
45	Minor Alteration - e.g. fireplace, deck, balcony	\$310.00	\$255.00	\$55.00	82%					45
46										46
47	Alcoholic Beverage Control Affidavit	\$102.00	\$100.00	\$2.00	98%					47
48										48
49	Sign Plan - overall for shopping center or large developments	\$1,520.00	\$1,520.00	\$0.00	100%					49
50	Demolition	\$496.00	\$505.00	(\$9.00)	102%			\$636.00	-22%	50
51										51
52	Coastal Development Permit (Local)					NA				52
COMMUNITY SERVICES DEPARTMENT										
53	SPECIAL EVENT PERMITS*									53
54	Each Permit	\$317.00	\$50.00	\$267.00	16%	varies				54
55	*Check to be submitted with permit, except when special arrangement have been made.									55
56	MINIMUM PERMIT FEES*									56
57										57
58	Sidewalk (+ \$.50/ft over 50 ft)	\$176.00	\$65.00			\$48.00/\$135.00/\$260.00 +\$3.80 per LF		\$391 - 25 to 100 sf / \$465 - 101 to 250 sf		58
59	Landscape Work	\$262.00	\$65.00	\$197.00	25%			\$296.00	-11%	59
60	*Permits requiring engineering review, materials testing, or extensive coordinating with other agencies will require an additional fee to equal the costs to the City for the service rendered (\$75 minimum for engineering review)									60
61	PARK RESERVATION									61
62	Area 3	\$136.00	\$55.00	\$81.00	40%					62
63										63
64	MINIMUM PERMIT FEES*									64
65	Residential Driveway	\$156.00	\$65.00	\$91.00	42%	\$185.00	-16%	\$411.00	-62%	65
66	Miscellaneous Minor Construction and or use of City Road right of way	\$156.00	\$65.00	\$91.00	42%					66
67	Commercial Driveway	\$176.00	\$90.00	\$86.00	51%	\$185.00	-5%	\$506.00	-65%	67
68	*Permits requiring engineering review, materials testing, or extensive coordinating with other agencies will require an additional fee to equal the costs to the City for the service rendered (\$75 minimum for engineering review)									68
69										69
70	MINIMUM TRENCH FEE*									70
71	1. Within Paved Roadway - Cubic Yards of Excavation									71

EXISTING USER FEES (SORTED BY VARIATION FROM CURRENT FEES)

		City of Goleta				City of Santa Barbara		County of Santa Barbara	
Service/Application	Notes	Full Cost Recovery Fee	Current Fee	Difference Between Full Cost Recovery and Current Fee	Current Fee Cost Recovery %	Fee	Full Cost Recovery % Above/Below City of SB Fee	Fee	Full Cost Recovery % Above/Below CO of SB Fee
72	0-10	\$177.00	\$90.00	\$87.00	51%	\$95.00	86%	\$ 346.00	-49%
73	2. Outside the Paved Roadway - Cubic Yards of Excavation								
74	0-15	\$156.00	\$90.00	\$66.00	58%	\$350.00	-55%	\$ 465.00	-66%
75									
76	PARK RESERVATION								
77	Area 2	\$136.00	\$80.00	\$56.00	59%				
78									
79	MINIMUM PERMIT FEES*								
80	TV Filming / Photography - Application & Processing - Motion	\$375.00	\$300.00	\$75.00	80%	\$1,000.00	-63%	\$202.00	86%
81	TV Filming / Photography - Application & Processing - Still	\$123.00	\$100.00	\$23.00	81%	\$500.00	-75%	\$202.00	-39%
82	*Permits requiring engineering review, materials testing, or extensive coordinating with other agencies will require an additional fee to equal the costs to the City for the service rendered (\$75 minimum for engineering review)								
83									
84	BUILDING PERMIT OR LAND USE PERMIT								
85	Street use fee for filming and associated parking		\$205.00						
86	Filming/Photography on City owned lands		\$200 - \$400						
87	Monitoring	C7	Actual Cost	\$38.00					
88									
89	FEES FOR PUBLIC/PRIVATE ROAD IMPROVEMENT PLAN								
90	Based on a Percentage of the cost of construction								
91	Minimum Fee	COSB6	\$350.00	\$350.00	\$0.00	\$362.00	-3%	1st 100K	
92	First \$20,000	F6,C8, COSB7	8.0%	8%		3.14+6.4%		next 150K	
93	Next \$30,000	F7,C9, COSB8	7.0%	7%		2.78+5.5%		next 250K	
94	Next \$50,000	F8,C10, COSB9	5.0%	5%		2.09+3.9%		next 500k	
95	Balance Over \$100,000	F9,C11, COSB10	3.75%	4%		1.74+2.8%		over 1 mill	
96	*Permits requiring extensive engineering revisions during the plan review and construction process will require an additional fee to equal the costs to the City for services rendered. Additional fees (according to the adopted Material Testing Fee Schedule.								
97	STRIPING FEE SCHEDULE*								

EXISTING USER FEES (SORTED BY VARIATION FROM CURRENT FEES)

		City of Goleta				City of Santa Barbara		County of Santa Barbara	
Service/Application	Notes	Full Cost Recovery Fee	Current Fee	Difference Between Full Cost Recovery and Current Fee	Current Fee Cost Recovery %	Fee	Full Cost Recovery % Above/Below City of SB Fee	Fee	Full Cost Recovery % Above/Below CO of SB Fee
98	This fee shall be charged when striping by City forces is necessary as a result of work performed under a Road Excavation Permit. The Fee Schedule is based on actual City costs. This fee shall be deposited into a separate fund for Striping (\$50 minimum)								
99	Dashed Stripe	\$0.15 per LF	\$0.15 per LF						
100	Solid Stripe	\$0.15 per LF	\$0.15 per LF						
101	Legend	\$5.50 per SqFt	\$5.50 per SqFt						
102	*Replacement of these and other traffic control devices by the permitted may be required before City acceptance of the work performed under the permit.								
103	PAVEMENT CUT RESTORATION FEE								
104	This fee shall be charged in addition to the fees required above. This fee shall be deposited into a separate fund for restoring pavement cuts.								
105	Pavement Cut Restoration Fee	CSB6, COSB11	0.75 per lf w/ a min. of \$75	0.75 per lf w/ a min. of \$75		\$62.10		\$ 0.75	
106	Utility Companies and Special Districts are required to continually maintain in good condition the utility trenches constructed for their utilities, and therefore, shall be exempt from the Pavement Cut Restoration Fee.								
107									
108	PARK RESERVATION								
109	Bouncer (area 2 and 3 only)	F10	\$20.00	\$20.00					
110									
111	MINIMUM TRENCH FEE*								
112	2. Outside the Paved Roadway - Cubic Yards of Excavation								
113	15-50	C12,COSB12	\$176.00	\$177.50	(\$1.50)	101%		\$ 534.00	
114	1. Within Paved Roadway - Cubic Yards of Excavation								
115	10-50	C13,CSB7,COSB13	\$197.00	\$210.00	(\$13.00)	107%	\$350.00	\$ 427.00	
116									
117	PARK RESERVATION								
118	Area 1	F11	\$136.00	\$155.00	(\$19.00)	114%			
119									
120	ROAD CLOSURE PERMIT FEE*								
121	Road Closure are permitted only after all alternatives have been carefully reviewed								
122	Road Closure Permit Fee		\$467.00	\$750.00	(\$283.00)	161%	\$855.00	\$1,235.00	-62%
123	*Permits for closures that are particularly lengthy or complicated will require an additional fee to equal the costs to the City for services rendered.								

EXISTING USER FEES (SORTED BY VARIATION FROM CURRENT FEES)

		City of Goleta				City of Santa Barbara		County of Santa Barbara	
Service/Application	Notes	Full Cost Recovery Fee	Current Fee	Difference Between Full Cost Recovery and Current Fee	Current Fee Cost Recovery %	Fee	Full Cost Recovery % Above/Below City of SB Fee	Fee	Full Cost Recovery % Above/Below CO of SB Fee
124									
125	MINIMUM TRENCH FEE*								
126	1. Within Paved Roadway - Cubic Yards of Excavation								
127	50-250	C14,CSB8	\$230.00	\$660.00	(\$430.00)	287%	390.00 + 1.70/sf over 100 sf		
128	2. Outside the Paved Roadway - Cubic Yards of Excavation								
129	50-250	C15	\$216.00	\$527.50	(\$311.50)	244%			
130	250-500	C16	\$216.00	\$840.00	(\$624.00)	389%			
131	500-750	C17	\$289.00	\$1,090.00	(\$801.00)	377%			
132	Over 750	C18	\$362.00						
133	1. Within Paved Roadway - Cubic Yards of Excavation								
134	250-500	C19,CSB9	\$270.00	\$1,160.00	(\$890.00)	430%	980.00 + cost of inspection		
135	500-750	C20	\$303.00	\$1,597.50	(\$1,294.50)	527%			
136	Over 750	C21	\$416.00						
137	*Permits requiring engineering review, (e.g., drainage facilities, special soil considerations, structural analysis), material testing or extensive coordination with other agencies, will require an additional fee to equal the costs to the City for services rendered (\$75 minimum for engineering review)								

FOOTNOTES

Full Cost Recovery Fee Notes:

- F1 Same as land use permit
- F2 plus cleaning deposit of \$150
- F3 plus cleaning deposit of \$150
- F4 Motion
- F5 Still
- F6 Based on a % of cost of construction
- F7 Based on a % of cost of construction
- F8 Based on a % of cost of construction
- F9 Based on a % of cost of construction
- F10 utilities and maintenance
- F11 plus cleaning deposit of \$150

Current Fee Notes:

- C1 Set (Actual Cost Deposit for Large Cases)
- C2 Same as land use permit
- C3 \$85 + \$5 = \$90 (Waive \$5 for Utility Co)
- C4 \$85 + \$5 = \$90 (Waive \$5 for Utility Co)

City of Santa Barbara Fee Notes:

- CSB1 under ten l.f./11-30 l.f./plus \$3.60 per l.f. (over 30 ft)
- CSB1.5 40 - 100 sf
- CSB2 40 sf or less
- CSB3 plus \$1.60 /sf over 100 sf
- CSB4 per day (film)/per day (still photo)
- CSB5 per day (film)/per day (still photo)
- CSB6 each
- CSB7 41 - 100 sf
- CSB8 101 - 6500 sf
- CSB9 6501 sf or more

County of Santa Barbara Notes:

- COSB1 one trip inspection
- COSB2 0-60 l.f. (no shoring)
- COSB3 0-60 l.f. No shoring w/ +review,
- COSB4

EXISTING USER FEES (SORTED BY VARIATION FROM CURRENT FEES)

		City of Goleta				City of Santa Barbara		County of Santa Barbara	
Service/Application	Notes	Full Cost Recovery Fee	Current Fee	Difference Between Full Cost Recovery and Current Fee	Current Fee Cost Recovery %	Fee	Full Cost Recovery % Above/Below City of SB Fee	Fee	Full Cost Recovery % Above/Below CO of SB Fee
C5	Motion		COSB5	+review, inspection/hour					
C6	Still		COSB6	2.25+4.25%					
C7	per hour		COSB7	1.75+3.25%					
C8	Based on a % of cost of construction		COSB8	1.25+2.25%					
C9	Based on a % of cost of construction		COSB9	.75+1.75%					
C10	Based on a % of cost of construction		COSB10	0.50+1.50%					
C11	Based on a % of cost of construction		COSB11	per linear foot					
C12	\$90 + \$2.5/CY over 15 CY		COSB12	0-60 l.f. w/ shoring w/					
C13	\$90 + \$3/CY over 10 CY		COSB13	0-60 l.f. (with shoring)					
C14	\$210 + \$2.25/CY over 50 CY								
C15	\$177.5 + \$1.75/CY over 50 CY								
C16	\$527.5 + \$1.25/CY over 250 CY								
C17	\$840 + \$1/CY over 500 CY								
C18	\$400 + City's Inspection Costs								
C19	\$660 + \$2/CY over 250 CY								
C20	\$1,160 + \$1.75/CY over 500 CY								
C21	\$400 + City's Inspection Costs								

Attachment 3

Deposit Fees

DEPOSIT FEES

PLANNING

Service/Application			City of Goleta			City of Santa Barbara		County of Santa Barbara	
	Note	Full Cost Recovery Fee	Current Fee	Difference Between Full Cost Recovery and Current Fee	Fee	Full Cost Recovery % Above/Below City of SB Fee	Fee	Full Cost Recovery % Above/Below CO of SB Fee	
1	Coastal Development Permit (Local) w/ hearing	F1,C1	\$600.00	\$600.00	\$0.00		\$1,500.00	-60%	1
2	Certificate of Compliance	F1,C1	\$1,000.00	\$1,000.00	\$0.00		\$313.00	219%	2
3	Conditional Certificate of Compliance	F1,C1	\$3,520.00	\$3,520.00	\$0.00		\$3,528.00	0%	3
4	Conditional Use Permit - Major	F1,C1	\$3,020.00	\$3,020.00	\$0.00	\$4,290: Residential, \$8,580: NON-Residential	\$5,000.00	-40%	4
5	Conditional Use Permit - Minor	F1,C1	\$1,520.00	\$1,520.00	\$0.00	\$3,220.00	\$2,624.00	-53% -42%	5
6	Conditional Use Permit Amendment - Director Review	F1,C1	\$2,520.00	\$2,520.00	\$0.00		\$5,519.00	-54%	6
7	Conditional Use Permit Compliance Review	F1,C1	\$2,520.00	\$2,520.00	\$0.00				7
8	Determination of Similar Use	F1,C1	\$2,020.00	\$2,020.00	\$0.00		\$1,500.00	35%	8
9	Development Plan	F1,C1	\$5,020.00	\$5,020.00	\$0.00	\$1,475 - \$2,850 (based on size)			9
10	Development Plan - Revised	F1,C1	\$4,020.00	\$4,020.00	\$0.00		\$3,000.00	34%	10
11	Development Plan - Amendment	F1,C1	\$2,520.00	\$2,520.00	\$0.00		\$6,681.00	-62%	11
12	Development Plan - As Built	F1,C1	\$2,520.00	\$2,520.00	\$0.00				12
13	Development Plan - Director	F1,C1	\$2,520.00	\$2,520.00	\$0.00				13
14	Fish and Game Filing Fees	C2			\$0.00				14
15	General Plan Amendment	F1,C1	\$10,000.00	\$10,000.00	\$0.00	\$11,280: Map Amendment, \$20,185: Text Amendment, \$2,915: Initiation	\$8,000.00	25%	15
16	Govt. Code Consistency Determination (65402)	F1,C1	\$2,520.00	\$2,520.00	\$0.00				16
17	Land Use Permit Clearance (following major discretionary permit)	F1,C1	\$1,520.00	\$1,520.00	\$0.00				17
18	Lot Line Adjustment	F1,C1	\$2,520.00	\$2,520.00	\$0.00		\$3,000.00	-16%	18
19	Lot Line Adjustment Clearance	F1,C1	\$1,520.00	\$1,520.00	\$0.00				19
20	Lot Line Adjustment Modification (Prior to recordation)	F1,C1	\$1,020.00	\$1,020.00	\$0.00				20
21	Map Clearance w/ conditions (TPM)	F1,C1	\$1,520.00	\$1,520.00	\$0.00				21
22	Map Clearance w/ conditions (TM)	F1,C1	\$2,520.00	\$2,520.00	\$0.00		\$1346: Parcel Map/LLA		22
23	Map Clearance w/ no conditions	F1,C1	\$255.00	\$255.00	\$0.00				23

DEPOSIT FEES

PLANNING

Service/Application		City of Goleta			City of Santa Barbara		County of Santa Barbara	
		Full Cost Recovery Fee	Current Fee	Difference Between Full Cost Recovery and Current Fee	Fee	Full Cost Recovery % Above/Below City of SB Fee	Fee	Full Cost Recovery % Above/Below CO of SB Fee
		Note						
24	Modification	F1,C1	\$2,020.00	\$2,020.00	\$0.00			24
25	Oil and Gas Production/ Exploration Plans	F1,C1	\$2,500.00	\$2,500.00	\$0.00		\$5,000.00	-50%
26	Parcel Map Waiver	F1,C1	\$2,520.00	\$2,520.00	\$0.00			26
27	Permit Compliance	F1,C1	\$2,000.00	\$2,000.00	\$0.00			27
28	Projects for which there is no appropriate category	F1,C3	TBD by Planning and Environmental Services	Deposit				28
29	Research	F1,C4	\$190.00	\$190.00	\$0.00			29
30	Recorded Map Modification	F1,C1	\$2,520.00	\$2,520.00	\$0.00		\$3,000.00	-16%
31	Rezone	F1,C1	\$10,000.00	\$10,000.00	\$0.00			31
32	Specific Plan	F1,C1	\$5,020.00	\$5,020.00	\$0.00		\$8,000.00	-37%
33	Tentative Parcel Map	F1,C1	\$2,520.00	\$2,520.00	\$0.00	\$1,053.00: Parcel Map	160%	33
34	Tentative Tract Map	F1,C1	\$4,020.00	\$4,020.00	\$0.00		\$8,000: less than 49 lots, more than 50 lots	34
35	Tentative Map Modification (prior to recordation)	F1,C1	\$1,520.00	\$1,520.00	\$0.00		\$3,000.00	-49%
36	Time Extension (discretionary permit)	F2,C5			\$0.00			36
37	Time Extension (ministerial permit)	F3,C6						37
38	Variance	F1,C1	\$2,520.00	\$2,520.00	\$0.00	\$11,045.00	-77%	38

FOOTNOTES

Full Cost Recovery Fee Notes:

- F1 Actual Cost Deposit
- F2 50% of original permit Actual Cost Deposit
- F3 50% of original permit Set Fee

Current Fee Notes:

- C1 Actual Cost Deposit
- C2 Current fees, if any, as required by State and Co.
- C3 Actual Costs Deposit TBD by Planning and Environmental Services
- C4 Actual Costs Deposits - 2 hr min.
- C5 50% of original permit Actual Cost Deposit
- C6 50% of original permit Set Fee