



TO: Mayor and Councilmembers

FROM: Dan Singer, City Manager

CONTACT: Steve Wagner, Community Services Director
Marti Schultz, Principal Civil Engineer

SUBJECT: Notice of Completion for the FY 2007-2008 Miscellaneous Concrete Repair Project

RECOMMENDATION:

- A. Adopt Resolution No. 08-__ entitled "A Resolution of the City of Goleta, California Authorizing the Filing of a Notice of Completion for the Miscellaneous Concrete Repair Project, Fiscal Year 2007-2008 and Establishing Final Quantities; and
- B. Direct the City Clerk to file a Notice of Completion.

BACKGROUND:

The concrete repair project is part of the City's Annual Street Improvement Program. The goal is to eliminate the street maintenance backlog and bring all identified sidewalk trip hazards in the City up to acceptable standards by the end of FY 2008-09.

On April 15, 2008, a construction contract for the FY 2007-2008 Miscellaneous Concrete Repair Project was awarded to Aguilera Brothers Construction, Inc. (Aguilera) in the amount of \$197,412. A Notice to Proceed was issued with an effective date of May 27, 2008 and the project was completed on July 8, 2008. This report summarizes the work and costs associated with the project. A Notice of Completion pursuant to Public Contract Code §20854 is recommended for approval.

DISCUSSION:

Completion of this project included the removal and reconstruction of 9,485 square feet (approximately 0.36 miles) of damaged sidewalk, 1,062 square feet of damaged driveways, 1,036 lineal feet of displaced curb and gutter, replacement of a cross gutter, and the installation of 22 new access ramps. This work encompassed over 240 locations throughout the City of Goleta.

In approving the construction contract, the City Council authorized a 20% change order authority in the amount of \$40,000 for additional concrete repairs and access ramp

installations. Approximately 1,562 additional square feet of sidewalk was replaced and ten additional access ramps were installed under the contract change order authority.

City staff is currently in the process of inspecting all city sidewalks for trip hazards and expects approximately 120-150 repair locations for next year's annual concrete repair project. In addition to identifying locations for concrete sidewalk repair, City staff is also updating its list of needed access ramps throughout the City. It is also estimated that there will be approximately 1,000 grind locations which are repaired under a separate contract.

GOLETA STRATEGIC PLAN:

The FY 2007-2008 Miscellaneous Concrete Repair Project is consistent with the Goal in the Goleta Strategic Plan entitled, "PRIORITIZE MAINTENANCE OF CITY STREETS, PARKS & FACILITIES." Specifically, this project meets Objective "Replace Approximately 25,000 Square Feet of Damaged Sidewalk" and moves the City closer towards realizing its vision as defined within the City's Strategic Plan.

FISCAL IMPACTS:

The FY 2007-2008 budget includes \$350,000 in Measure D Funds (account no. 205-5-5800-411) and Gas Tax Funds (account no. 201-5-5800-411). Of this amount, \$310,000 was budgeted for the Miscellaneous Concrete Repair Project. The construction contract and change order authority approved for the FY 2007-2008 Miscellaneous Concrete Repair Project was \$237,412. A balancing change order in the amount of \$33,123 was approved to repair additional concrete locations and install additional access ramps.

The following table summarizes the project expenditures:

Aguilera Brothers, Construction, Inc.	Approved Budget	Final Amount	Saving/(Overage)
Construction Contract	\$197,412	\$197,412	0
Change Order Authority	\$40,000	\$33,123	\$6,876
Total	\$237,412	\$230,535	\$6,876

Submitted By:

Reviewed By:

Approved By:

Steve Wagner
Community Services Director

Michelle Greene
Administrative Services Director

Daniel Singer
City Manager

ATTACHMENTS:

1. Resolution Approving a Notice of Completion for the Construction of the Miscellaneous Concrete Repair Project, FY 2007-2008
2. Notice of Completion.

ATTACHMENT 1

A Resolution of the City of Goleta Authorizing the Filing of a Notice of Completion for the Miscellaneous Concrete Repair Project, Fiscal Year 2007-2008 and Establishing Final Quantities

RESOLUTION NO. 08 - ____

**A RESOLUTION OF THE CITY OF GOLETA, CALIFORNIA
AUTHORIZING THE FILING OF A NOTICE OF COMPLETION FOR
THE MISCELLANEOUS CONCRETE REPAIR PROJECT, FISCAL
YEAR 2007-2008 AND ESTABLISHING FINAL QUANTITIES**

WHEREAS, on April 15, 2008, the City of Goleta authorized award of a construction contract to Aguilera Brothers Construction, Inc. for the Miscellaneous Concrete Repair Project, Fiscal Year 2007-2008.

WHEREAS, the City Engineer has evaluated the work and cost figures and recommends approval.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GOLETA AS FOLLOWS:

SECTION 1.

The work required to be performed by said Contractor has been completed.

SECTION 2.

The work is hereby accepted and approved by the City Engineer and final quantities have been established in accordance with Exhibit A.

SECTION 3.

The City Clerk is directed to certify the Resolution and to forthwith forward a "Notice of Completion" to the Recorder of the County of Santa Barbara for recording.

SECTION 4.

The City Clerk is directed to release security posted for the completion of the project sixty (60) days after recordation of the Notice of Completion by the County of Santa Barbara Recorder, provided that no stop notices have been filed against said contractor.

PASSED, APPROVED, AND ADOPTED this 2nd day of September 2008.

JEAN BLOIS, MAYOR

ATTEST:

APPROVED AS TO FORM:

DEBORAH CONSTANTINO
CITY CLERK

TIM W. GILES
CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SANTA BARBARA)
CITY OF GOLETA) ss.

I, DEBORAH CONSTANTINO, City Clerk of the City of Goleta, California, DO HEREBY CERTIFY that the foregoing Resolution No. 08-___ was duly adopted by the City Council of the City of Goleta at a regular meeting held on the 2nd day of September 2008, by the following vote of the Council:

AYES: COUNCILMEMBERS

NOES: COUNCILMEMBERS

ABSENT: COUNCILMEMBERS

(SEAL)

DEBORAH CONSTANTINO
CITY CLERK

ATTACHMENT 2

Notice of Completion

RECORDING REQUESTED BY:
WHEN RECORDED RETURN TO:

City of Goleta
130 Cremona Drive, Suite B
Goleta, CA 93117
ATTN: CITY CLERK

SPACE ABOVE THIS LINE FOR RECORDER'S USE

Exempt from recording fee, per Government Code
Section 6103

CITY OF GOLETA, CALIFORNIA

By: Deborah Constantino
City Clerk

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN that a contract was heretofore awarded by the City Council of the City of Goleta, California, to Aguilera Brothers Construction, Inc., for the performance of the following work:

MISCELLANEOUS CONCRETE REPAIR PROJECT, FISCAL YEAR 2007-2008

Said work was completed on July 8, 2008, by said company; was completed in accordance with City standards and to the satisfaction of the City Engineer of the City of Goleta; and was accepted by the City Council of the City of Goleta, owner, at a regular meeting thereof held on the 2nd day of September, 2008, by Resolution No. 08-XX.

Upon said contract, surety was given by Western Insurance Company, Bond Number MDC20175, as required by law.

DATED this 2nd day of September, 2008, at Goleta, California.

DEBORAH CONSTANTINO,
CITY CLERK

STATE OF CALIFORNIA)
COUNTY OF SANTA BARBARA) ss
CITY OF GOLETA)

I, Deborah Constantino, City Clerk of the City of Goleta, California, do hereby certify that the foregoing Notice of Completion is true and correct, and that said Notice of Completion was duly and regularly ordered to be recorded in the Office of the Santa Barbara County Recorder by said City Council.

DATED this 2nd day of September, 2008, at Goleta, California.

DEBORAH CONSTANTINO
CITY CLERK