The Center for Urban Agriculture at FAIRVIEW GARDENS



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E-mail: info@fairviewgardens.org www.fairviewgardens.org January 2, 2010

Scott Kolwitz, Senior Planner City of Goleta – Planning & Environmental Services 130 Cremona Drive Goleta, Ca 93117

Re: Fairview Gardens January 2011 Quarterly Progress Report

Dear Scott:

The following is our January 2011 Quarterly Progress Report for the Fairview Gardens CUP.

We are working on developing an up-to-date assessment of what our Phase 5 costs will be. We are working with Staples Construction in Ventura to develop the cost estimate. We should have that estimate to our board for review at our January board meeting.

Winter has been hard on our fields, with crops being slow to germinate and grow.

We have launched our Urban Homesteading series, and I look forward to some great classes here at Fairview this year.

We are still working on our results from our fall fundraising campaign. Our goal over the next few months is to continue to improve our cash position and strengthen our operations.

Our progress report on Phase 5 and fundraising follows:

Total Fundraising Accomplishments since C.U.P issuance (7/1/08):

Beginning Balance	\$3,382.74
Total Funds Raised to	\$332,667.24
Date for Phases 1 – 5:	
Total Funds	\$332,667.24
Expended to Date for	
Phases 1 – 5:	
Total Funds Available	\$3,382.74
for Phase 5	
Completion:	
Total Estimated Cost	\$2,500,000.00
for Phase 5	
Completion:	
Total Funds Needed	\$2,496,617.26
for Phase 5	
Completion:	

In-Kind Contributions

- Suzanne Elledge Planning and Permitting Services (Planning Services)
- Thompson Naylor Architects (Architectural Services, Discounted Rate)
- Victor Schumacher (Architectural Services)
- Allen Associates (Project Management, Potential Builders, Discounted Rate)
- Penfield and Smith (Survey and Engineering Services)
- Wilson Environmental Landscape Design (Landscape Design)
- Phillip Seymour (Legal Counsel)
- Dennis Elledge (Building Contractor / Project Management)
- Matt Dobberteen (Planning Fees)
- Marborg Industries (Waste Management, Discounted Service)
- Hayward Lumber (Materials Donation/Discount)
- Harriet Eckstein (Graphic Design)
- Martin Camp (Carpentry and Construction)
- Mr. Pink the Computer Shrink (Technical support)
- Susan Moriarty (Legal Councel)

As always, the farm board and management are meeting regularly to work on strategizing and fundraising for the remaining Phase Five. Please feel free to contact me with any questions.

Thank you,
Mark Tollefson
Executive Director
The Center for Urban Agriculture
at Fairview Gardens
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