Attachment #4 <u>5-YEAR UPDATE</u> <u>City of Goleta Transportation Impact Mitigation Fee Schedule</u>

	ITE PM					Proposed	
LAND USE TYPE	BASE RATE	FY2005-06	FY2006-07	FY2007-08	FY2008-09	FY2009-10	LAND USE TYPE
Residential (per unit)							Institutional (per 1,000 square feet unless otherwise noted
Single Family Detached	1.01	\$12,074	\$13,039	\$13,509	\$13,509	\$14,703	Community Recreational Facility
Apartments	0.62	\$7,411	\$8,004	\$8,293	\$8,293	\$9,026	Private School K-12 (per student)
Condominiums	0.54	\$6,455	\$6,972	\$7,223	\$7,223	\$7,861	Churches
Mobile Homes	0.56	\$6,694	\$7,230	\$7,490	\$7,490	\$8,152	Day Care Center (per child)
Retirement Community	0.27	\$3,228	\$3,486	\$3,611	\$3,611	\$3,931	Nursing Home (per bed)
Elderly Housing-Detached	0.23	\$2,749	\$2,969	\$3,076	\$3,076	\$3,348	
Elderly Housing-Attached	0.10	\$1,195	\$1,291	\$1,338	\$1,338	\$1,456	
Congregate Care Facility	0.17	\$2,032	\$2,195	\$2,274	\$2,274	\$2,475	
							Office (per 1,000 square feet)
Industrial (per 1,000 square feet unless otherwise noted)							Medical-Dental Office
Light Industrial	0.98	\$11,715	\$12,652	\$13,108	\$13,108	\$14,267	Single Tenant Office Building
Industrial Park	0.92	\$10,998	\$11,877	\$12,305	\$12,305	\$13,393	Office Park
Manufacturing	0.74	\$8,846	\$9,554	\$9,898	\$9,898	\$10,773	Corporate Headquarters Building
Heavy Industrial	0.68	\$8,129	\$8,779	\$9,095	\$9,095	\$9,899	Business Park
Warehousing	0.51	\$6,097	\$6,584	\$6,821	\$6,821	\$7,424	Research & Development
		••,••	+-,	+-,	+- ,	•••,•=•	General Office 50,000 SF or less
							General Office 50,001-100,000 SF
Commercial (per 1,000 square feet unless otherwise noted)							General Office 100,001-200,000 SF
Building Material-Lumber Store	4.04	\$41.050	\$44,334	\$45,930	\$45,930	\$49,991	
Garden Center (Nursery)	3.80	\$38,611	\$41,700	\$43,202	\$43,202	\$47,022	
Discount Membership Store	3.80	\$29,526	\$31,888	\$33,036	\$33,036	\$35,958	Restaurants (per 1,000 square feet)
Hardware-Paint Store	4.42	\$34,344	\$37,091	\$38,427	\$38,427	\$41,824	Fast Food with Drive Through
Free-Standing Discount Superstore	3.82	\$29,682	\$32,056	\$33,210	\$33,210	\$36,147	Fast Food without Drive Through
Auto Care Center (per service stall)	2.17	\$23,346	\$25,214	\$26,122	\$26,122	\$28,431	High Turn-Over (Sit Down)
Furniture Store	0.45	\$5,110	\$5,519	\$5,718	\$5,718	\$6,223	Quality
Shopping Center 50,000 SF or less	8.44	\$63,562	\$68,647	\$71,118	\$71,118	\$77,407	Delicatessen
Shopping Center 50,001-100,000 SF or less	6.56	\$49,403	\$53,356	\$55,277	\$55,277	\$60,164	
Shopping Center 100,001-200,000 SF or less	5.10	\$38,408	\$41,481	\$42,974	\$42,974	\$46,774	
Shopping Center 200,001-300,000 SF or less	4.40	\$33,136	\$35,787	\$37,076	\$37,076	\$40,354	Miscellaneous Land Uses
Shopping Center 300,001 SF or more	3.66	\$27,564	\$29,769	\$30,840	\$30,840	\$33,567	Hotel (per room)
	0.00	\$21,001	<i>Q</i> 2 0,100	\$00,010	\$00,010	<i>Q</i> OO , OO .	Motel (per room)
Market (per 1,000 square feet)							Service Station (per fueling position)
24 Hr Convenience Store	53.73	\$295,453	\$319,089	\$330,576	\$330,576	\$359,807	Service Station (Conv. Market (per fueling position)
Convenience Store (Other)	34.57	\$190,095	\$205,302	\$212,693	\$212,693	\$231,501	Bank/Savings & Loan w/Drive-through (per 1000 square feet)
Supermarket	11.51	\$79,803	\$86,187	\$89,289	\$89,289	\$97,185	Bank/Savings & Loan w/o Drive-through (per 1000 square feet)
oupermanter	11.01	φ1 3,003	ψ00,107	ψ09,209	ψ03,209	ψ37,100	Rental Self-Storage (per 1000 square feet)

LAND USE TYPE BASE RATE FY2005-06 FY2006-07 FY2007-08 FY2009-10 Institutional (per 1,000 square feet unless otherwise noted) 1.75 \$5,230 \$5,648 \$5,852 \$5,652 \$6,369 Private School K-12 (per student) 0.20 \$2,391 \$2,582 \$2,675 \$2,077 \$2,207 \$2,402 Day Care Center (per child) 0.86 \$1,542 \$1,665 \$1,725 \$1,775 \$1,783 \$1,935 \$2,005 \$22,005 \$22,005 \$22,035 \$24,022 \$25,039 \$22,1337 Corporate Headquarers Building 1.72 \$20,561 \$22,105 \$22,0561 \$22,0561 \$22,0561 \$22,0561 \$22,0561 \$22,0561 \$22,0561 \$22,0561 \$22,0561 \$22,0561 <		ITE PM					Proposed
Community Recreational Facility 1.75 \$5.648 \$5.648 \$5.852 \$5.852 \$5.852 Private School K-12 (per student) 0.20 \$2.391 \$2.582 \$2.675 \$2.207 \$2.207 \$2.207 \$2.207 \$2.207 \$2.402 Day Care Center (per child) 0.86 \$1.572 \$2.103 \$2.207 \$1.725 <t< th=""><th>LAND USE TYPE</th><th>BASE RATE</th><th>FY2005-06</th><th>FY2006-07</th><th>FY2007-08</th><th>FY2008-09</th><th>FY2009-10</th></t<>	LAND USE TYPE	BASE RATE	FY2005-06	FY2006-07	FY2007-08	FY2008-09	FY2009-10
Private School K-12 (per student) 0.20 0.66 \$2,391 \$1,972 \$2,267 \$2,207 \$2,207 \$2,207 \$2,402 \$2,402 Day Care Center (per child) 0.86 \$1,972 \$2,130 \$2,207 \$2,207 \$2,402 Day Care Center (per child) 0.20 \$956 \$1,033 \$1,070 \$1,165 Office (per 1,000 square feet) Medical-Dental Office Stange Team Office Stand Office Stand Office Stange Team Office Stand Office Stan	Institutional (per 1,000 square feet unless otherwise noted)						
Churches 0.66 \$1,972 \$2,130 \$2,207 \$2,207 \$2,402 Day Care Center (per child) 0.86 \$1,542 \$1,665 \$1,725 \$1,725 \$1,878 Nursing Home (per bed) 0.20 \$3956 \$1,033 \$1,070 \$1,165 Office (per 1,000 square feet) \$22,066 \$23,005 \$22,005 \$25,039 Office Park 1.50 \$17,931 \$19,365 \$20,063 \$22,005 \$22,005 \$22,039 \$24,837 Corporate Headquarters Building 1.59 \$15,421 \$16,654 \$17,254 \$18,591 \$20,063 \$22,005 \$22,039 \$24,839 \$22,043 \$24,039 \$22,063 \$22,039 \$24,8591 \$20,063 \$22,0151 \$25,011 \$22,950 \$22,039 \$24,8591 \$29,960 \$29,960 \$22,969 \$23,699 \$22,691 \$22,691 \$22,691 \$22,691 \$22,691 \$22,691 \$22,691 \$22,691 \$22,691 \$22,899 \$223,899 \$223,899 \$223,899	Community Recreational Facility	1.75	\$5,230	\$5,648	\$5,852	\$5,852	\$6,369
Day Care Center (per child) 0.86 \$1,542 \$1,665 \$1,725 \$1,725 \$1,725 Nursing Home (per bed) 0.20 \$956 \$1,033 \$1,070 \$1,070 \$1,165 Office (per 1,000 square feet) Medical-Denial Office 3.66 \$43,752 \$47,252 \$48,953 \$48,953 \$53,281 Single Teant Office Building 1.72 \$20,561 \$22,206 \$23,0063 \$22,0093 \$22,2069	Private School K-12 (per student)	0.20	\$2,391	\$2,582	\$2,675	\$2,675	\$2,912
Nursing Home (per bed) 0.20 \$956 \$1,033 \$1,070 \$1,165 Office (per 1,000 square feet)	Churches	0.66	\$1,972	\$2,130	\$2,207	\$2,207	\$2,402
Office (per 1,000 square feet) Medical-Dential Office Stat. Sta	Day Care Center (per child)	0.86	\$1,542	\$1,665	\$1,725	\$1,725	\$1,878
Medical-Dental Office 3.66 \$43,752 \$47,252 \$48,953 \$53,281 Single Tenant Office Building 1.72 \$20,561 \$22,206 \$23,005 \$22,003 \$22,033 Office Park 1.50 \$17,931 \$19,365 \$20,063 \$21,837 Corporate Headquarters Building 1.39 \$16,616 \$17,945 \$18,591 \$18,591 \$20,235 Business Park 1.29 \$15,421 \$16,654 \$17,254 \$17,254 \$18,591 \$20,235 General Office 50,000 SF or less 2.24 \$26,777 \$28,919 \$29,960 \$22,960 \$32,609 General Office 100,001-200,000 SF 1.87 \$22,354 \$24,142 \$25,011 \$22,710 General Office 100,001-200,000 SF 1.56 \$18,648 \$20,140 \$20,865 \$22,899 \$243,697 Fast Food with Drive Through 26.15 \$156,299 \$168,802 \$174,879 \$174,879 \$190,343 Quality 7.49 \$58,198 \$62,854 \$65,117 \$65,117 \$94,858	Nursing Home (per bed)	0.20	\$956	\$1,033	\$1,070	\$1,070	\$1,165
Single Tenant Office Building 1.72 \$20,561 \$22,206 \$23,005 \$23,005 \$22,003 Office Park 1.50 \$17,931 \$19,365 \$20,063 \$20,063 \$22,0235 Corporate Headquarters Building 1.39 \$16,616 \$17,945 \$11,524 \$17,254 \$17,254 \$17,254 \$17,254 \$17,254 \$16,621 Business Park 1.29 \$15,421 \$16,666 \$17,943 \$14,445 \$14,445 \$15,722 General Office 50,000 SF or less 2.24 \$22,677 \$28,919 \$29,960 \$32,609 General Office 100,001-100,000 SF 1.87 \$22,354 \$24,142 \$26,011 \$25,011 \$27,213 General Office 50,001-100,000 SF 1.56 \$18,648 \$20,140 \$20,865 \$22,899 \$223,899 \$223,899 \$223,899 \$223,899 \$243,697 Fast Food without Drive Through 26.15 \$156,299 \$168,802 \$174,879 \$174,879 \$190,343 High Turn-Over (Sit Down) 10.86 \$77,892 \$84,124 \$87,152 \$87,152 \$94,858 Quality 7.49 \$58,198<	Office (per 1,000 square feet)						
Office Park 1.50 \$17,931 \$19,365 \$20,063 \$20,063 \$21,837 Corporate Headquarters Building 1.39 \$16,616 \$17,945 \$18,591 \$12,935 Business Park 1.29 \$15,421 \$16,654 \$17,254 \$17,254 \$17,254 \$17,254 \$17,870 Research & Development 1.08 \$12,910 \$13,943 \$14,445 \$14,445 \$17,254 \$17,254 \$17,254 \$17,254 \$17,254 \$17,254 \$17,870 Research & Development 1.08 \$12,910 \$13,943 \$14,445 \$14,445 \$16,654 \$17,254 \$17,254 \$16,604 \$29,960 \$29,960 \$32,609 General Office 50,001-100,000 SF 1.87 \$22,354 \$24,142 \$25,011 \$25,011 \$27,223 General Office 100,001-200,000 SF 1.56 \$18,648 \$20,140 \$20,865 \$22,710 Restaurants (per 1,000 square feet) Fast Food with Drive Through 26,15 \$16,629 \$16,802 \$174,879 \$190,343 <	Medical-Dental Office	3.66	\$43,752	\$47,252	\$48,953	\$48,953	\$53,281
Corporate Headquarters Building 1.39 \$16,616 \$17,945 \$18,591 \$16,591 \$20,235 Business Park 1.29 \$15,421 \$16,664 \$17,254 \$17,254 \$17,254 \$17,254 \$18,591 \$20,235 Research & Development 1.08 \$12,910 \$13,943 \$14,445 \$14,445 \$15,722 General Office 50,000 SF or less 2.24 \$26,777 \$28,919 \$22,960 \$22,9960 \$22,9960 \$22,9960 \$22,9960 \$22,9960 \$22,9960 \$22,9160 \$22,0960 \$22,0960 \$22,0960 \$22,0960 \$22,0960 \$22,0960 \$22,0960 \$22,0960 \$22,0960 \$22,0960 \$22,0960 \$22,0960 \$22,0960 \$22,0960 \$22,0960 \$22,0960 \$22,0960 \$22,0960 \$22,0960 \$22,011 \$25,011 \$25,011 \$27,223 General Office 100,001-200,000 SF 1.56 \$18,648 \$20,110 \$216,119 \$223,899 \$223,899 \$243,697 Fast Food with Drive Through 26,15 \$156,299 \$168,802 \$17,4879	Single Tenant Office Building	1.72	\$20,561	\$22,206	\$23,005	\$23,005	\$25,039
Business Park 1.29 \$15,421 \$16,654 \$17,254 \$17,254 \$18,780 Research & Development 1.08 \$12,910 \$13,943 \$14,445 \$14,445 \$14,445 \$15,722 General Office 50,000 SF or less 2.24 \$26,777 \$28,919 \$29,960 \$29,960 \$22,960 \$32,609 General Office 100,001-200,000 SF 1.87 \$22,354 \$24,142 \$25,011 \$27,223 General Office 100,001-200,000 SF 1.56 \$18,648 \$20,140 \$20,865 \$223,899 \$243,697 Fast Food with Drive Through 26,15 \$156,299 \$168,802 \$17,4879 \$17,4879 \$17,4879 \$17,4879 \$17,4879 \$17,4879 \$190,343 Quality 7.49 \$58,198 \$62,854 \$65,117 \$57,617 \$190,343 Quality 7.49 \$58,198 \$62,854 \$65,117 \$70,875 \$94,853 Quality 7.49 \$53,944 \$52,965 \$52,965 \$57,649 Miscellaneous Land Uses	Office Park	1.50	\$17,931	\$19,365	\$20,063	\$20,063	\$21,837
Research & Development 1.08 \$12,910 \$13,943 \$14,445 \$14,445 \$15,722 General Office 50,000 SF or less 2.24 \$22,6777 \$28,919 \$29,960 \$29,960 \$32,609 General Office 100,001 SF 1.87 \$22,354 \$24,142 \$25,011 \$25,011 \$27,223 General Office 100,001-200,000 SF 1.56 \$18,648 \$20,140 \$20,865 \$22,389 \$223,899 \$223,899 \$243,697 Fast Food with Drive Through 26,15 \$156,299 \$168,802 \$174,879 \$174,879 \$174,879 \$190,343 High Turn-Over (Sit Down) 10.86 \$77,892 \$84,124 \$87,152 \$87,152 \$94,858 Quality 7.49 \$58,198 \$62,2854 \$65,117 \$70,875 Delicatessen 4.50 \$47,338 \$51,125 \$52,965 \$55,965 \$57,649 Motel (per room) 0.61 \$7,000 \$7,560 \$7,832 \$7,832 \$8,632 \$6,635 \$6,635 \$6,635 \$6,568 Service Station (per fueling position) 14,56 \$83,544 \$90,228 \$93,476 <td< td=""><td>Corporate Headquarters Building</td><td>1.39</td><td>\$16,616</td><td>\$17,945</td><td>\$18,591</td><td>\$18,591</td><td>\$20,235</td></td<>	Corporate Headquarters Building	1.39	\$16,616	\$17,945	\$18,591	\$18,591	\$20,235
General Office 50,000 SF or less 2.24 \$26,777 \$28,919 \$29,960 \$29,960 \$32,609 General Office 50,001-100,000 SF 1.87 \$22,354 \$24,142 \$25,011 \$25,011 \$27,223 General Office 100,001-200,000 SF 1.56 \$18,648 \$20,140 \$20,865 \$20,865 \$22,710 Restaurants (per 1,000 square feet) Fast Food with Drive Through 33.48 \$200,110 \$216,119 \$223,899 \$223,899 \$243,697 Fast Food without Drive Through 26.15 \$156,299 \$168,802 \$174,879 \$174,879 \$190,343 High Turn-Over (Sit Down) 10.86 \$77,892 \$84,124 \$87,152 \$87,152 \$94,858 Quality 7.49 \$58,198 \$62,854 \$65,117 \$65,117 \$70,875 Delicatessen 4.50 \$47,338 \$51,125 \$52,965 \$52,965 \$56,688 Service Station (per fueling position) 14,56 \$83,544 \$90,228 \$93,476 \$93,476 \$101,741 Service Station w/ Corv. Market (per fueling position) 13,38 \$70,376 \$76,006 \$78,742 <td>Business Park</td> <td>1.29</td> <td>\$15,421</td> <td>\$16,654</td> <td>\$17,254</td> <td>\$17,254</td> <td>\$18,780</td>	Business Park	1.29	\$15,421	\$16,654	\$17,254	\$17,254	\$18,780
General Office 50,001-100,000 SF 1.87 \$22,354 \$24,142 \$25,011 \$25,011 \$27,223 General Office 100,001-200,000 SF 1.56 \$18,648 \$20,140 \$20,865 \$20,865 \$22,710 Restaurants (per 1,000 square feet) Fast Food with Drive Through 33.48 \$200,110 \$216,119 \$223,899 \$223,899 \$243,697 Fast Food without Drive Through 26.15 \$156,299 \$168,802 \$174,879 \$174,879 \$190,343 High Turn-Over (Sit Down) 10.86 \$77,892 \$84,124 \$87,152 \$94,858 Quality 7.49 \$58,198 \$62,854 \$65,117 \$65,117 \$70,875 Delicatessen 4.50 \$47,338 \$51,125 \$52,96	Research & Development		\$12,910	\$13,943	\$14,445	\$14,445	\$15,722
General Office 100,001-200,000 SF 1.56 \$18,648 \$20,140 \$20,865 \$20,865 \$22,710 Restaurants (per 1,000 square feet) Fast Food with Drive Through 33.48 \$200,110 \$216,119 \$223,899 \$243,697 Fast Food without Drive Through 26.15 \$156,299 \$168,802 \$174,879 \$174,879 \$190,343 High Turn-Over (Sit Down) 10.86 \$77,892 \$84,124 \$87,152 \$87,152 \$94,858 Quality 7.49 \$58,198 \$62,854 \$65,117 \$65,117 \$70,875 Delicatessen 4.50 \$47,338 \$51,125 \$52,965 \$52,965 \$57,649 Miscellaneous Land Uses	General Office 50,000 SF or less	2.24	\$26,777	\$28,919	\$29,960	\$29,960	\$32,609
Restaurants (per 1,000 square feet) Fast Food with Drive Through 33.48 \$200,110 \$216,119 \$223,899 \$243,697 Fast Food without Drive Through 26.15 \$156,299 \$168,802 \$174,879 \$190,343 High Turn-Over (Sit Down) 10.86 \$77,892 \$84,124 \$87,152 \$94,858 Quality 7.49 \$58,198 \$62,854 \$65,117 \$65,117 \$70,875 Delicatessen 4.50 \$47,338 \$51,125 \$52,965 \$57,649 Miscellaneous Land Uses Hotel (per room) 0.61 \$7,000 \$7,560 \$7,832 \$7,832 \$8,525 Motel (per room) 0.47 \$5,394 \$5,825 \$6,035 \$6,635 \$6,668 Service Station (per fueling position) 13.38 \$70,376 \$76,006 \$78,724 \$78,742 \$85,795 Bank/Savings & Loan w/Drive-through (per 1000 square feet) 54.77 \$491,040 \$530,324 \$549,415 \$549,415 \$597,997 Bank/Savings & Loan w/Drive-through (per 1000 square feet) 33.15 \$297,206 \$320,983 \$33,2538 \$331,943 <	General Office 50,001-100,000 SF	1.87	\$22,354	\$24,142	\$25,011	\$25,011	\$27,223
Fast Food with Drive Through 33.48 \$200,110 \$216,119 \$223,899 \$223,899 \$243,697 Fast Food without Drive Through 26.15 \$156,299 \$168,802 \$174,879 \$174,879 \$190,343 High Turn-Over (Sit Down) 10.86 \$77,892 \$84,124 \$87,152 \$87,152 \$94,858 Quality 7.49 \$58,198 \$62,854 \$66,117 \$65,117 \$70,875 Delicatessen 4.50 \$47,338 \$51,125 \$52,965 \$52,965 \$57,649 Miscellaneous Land Uses Hotel (per room) 0.61 \$7,000 \$7,560 \$7,832 \$7,832 \$8,525 Motel (per room) 0.47 \$5,394 \$5,825 \$6,035 \$6,635 \$6,668 Service Station (per fueling position) 14.56 \$83,544 \$90,228 \$93,476 \$93,476 \$101,741 Service Station w/ Conv. Market (per fueling position) 13.38 \$70,376 \$76,006 \$78,742 \$78,742 \$85,7997 Bank/Savings & Loan w/Drive-through (per 1000 square feet) 54.77 \$491,040 \$530,324 \$549,415 \$597,997 Ba	General Office 100,001-200,000 SF	1.56	\$18,648	\$20,140	\$20,865	\$20,865	\$22,710
Fast Food with Drive Through 33.48 \$200,110 \$216,119 \$223,899 \$223,899 \$243,697 Fast Food without Drive Through 26.15 \$156,299 \$168,802 \$174,879 \$174,879 \$190,343 High Turn-Over (Sit Down) 10.86 \$77,892 \$84,124 \$87,152 \$87,152 \$94,858 Quality 7.49 \$58,198 \$62,854 \$66,117 \$65,117 \$70,875 Delicatessen 4.50 \$47,338 \$51,125 \$52,965 \$52,965 \$57,649 Miscellaneous Land Uses Hotel (per room) 0.61 \$7,000 \$7,560 \$7,832 \$7,832 \$8,525 Motel (per room) 0.47 \$5,394 \$5,825 \$6,035 \$6,635 \$6,668 Service Station (per fueling position) 14.56 \$83,544 \$90,228 \$93,476 \$93,476 \$101,741 Service Station w/ Conv. Market (per fueling position) 13.38 \$70,376 \$76,006 \$78,742 \$78,742 \$85,7997 Bank/Savings & Loan w/Drive-through (per 1000 square feet) 54.77 \$491,040 \$530,324 \$549,415 \$597,997 Ba	Restaurants (per 1,000 square feet)						
High Turn-Over (Sit Down) 10.86 \$77,892 \$84,124 \$87,152 \$94,858 Quality 7.49 \$58,198 \$62,854 \$65,117 \$65,117 \$70,875 Delicatessen 4.50 \$47,338 \$51,125 \$52,965 \$57,649 Miscellaneous Land Uses Hotel (per room) 0.61 \$7,000 \$7,560 \$7,832 \$7,832 \$8,525 Motel (per room) 0.47 \$5,394 \$5,825 \$6,035 \$6,635 \$6,568 Service Station (per fueling position) 14.56 \$83,544 \$90,228 \$93,476 \$93,476 \$101,741 Service Station w/ Conv. Market (per fueling position) 13.38 \$70,376 \$76,006 \$78,742 \$78,742 \$85,705 Bank/Savings & Loan w/ Drive-through (per 1000 square feet) 54.77 \$491,040 \$530,324 \$549,415 \$549,415 \$597,997 Bank/Savings & Loan w/ Drive-through (per 1000 square feet) 33.15 \$297,206 \$32,083 \$33,25,38 \$33,2538 \$33,478 \$3,478 \$3,478 \$3,478 \$3,478 \$3,478 \$3,478 \$3,785		33.48	\$200,110	\$216,119	\$223,899	\$223,899	\$243,697
Quality Delicatessen 7.49 \$58,198 \$62,854 \$65,117 \$65,117 \$70,875 Delicatessen 4.50 \$47,338 \$51,125 \$52,965 \$52,965 \$57,649 Miscellaneous Land Uses	Fast Food without Drive Through	26.15	\$156,299	\$168,802	\$174,879	\$174,879	\$190,343
Delicatessen 4.50 \$47,338 \$51,125 \$52,965 \$57,649 Miscellaneous Land Uses Hotel (per room) 0.61 \$7,000 \$7,560 \$7,832 \$7,832 \$8,525 Motel (per room) 0.61 \$7,000 \$7,560 \$57,832 \$6,035 \$6,568 Service Station (per fueling position) 14.56 \$83,544 \$90,228 \$93,476 \$93,476 \$101,741 Service Station w/ Conv. Market (per fueling position) 13.38 \$70,376 \$76,006 \$78,742 \$78,742 \$85,7997 Bank/Savings & Loan w/Drive-through (per 1000 square feet) 54.77 \$491,040 \$530,324 \$549,415 \$549,415 \$597,997 Bank/Savings & Loan w/o Drive-through (per 1000 square feet) 33.15 \$297,206 \$320,983 \$332,538 \$33,478 \$33,478 \$33,478	High Turn-Over (Sit Down)	10.86	\$77,892	\$84,124	\$87,152	\$87,152	\$94,858
Miscellaneous Land Uses Notel (per room) 0.61 \$7,000 \$7,560 \$7,832 \$7,832 \$8,525 Motel (per room) 0.47 \$5,394 \$5,825 \$6,035 \$6,568 Service Station (per fueling position) 14.56 \$83,544 \$90,228 \$93,476 \$93,476 \$101,741 Service Station w/ Conv. Market (per fueling position) 13.38 \$70,376 \$76,006 \$78,742 \$78,742 \$85,705 Bank/Savings & Loan w/Drive-through (per 1000 square feet) 54.77 \$491,040 \$530,324 \$549,415 \$549,415 \$597,997 Bank/Savings & Loan w/o Drive-through (per 1000 square feet) 33.15 \$297,206 \$320,983 \$332,538 \$332,538 \$332,538 \$33478 \$3,478 \$3,478 \$3,478 \$3,785	Quality	7.49	\$58,198	\$62,854	\$65,117	\$65,117	\$70,875
Hotel (per room)0.61\$7,000\$7,560\$7,832\$7,832\$8,525Motel (per room)0.47\$5,394\$5,825\$6,035\$6,035\$6,568Service Station (per fueling position)14.56\$83,544\$90,228\$93,476\$93,476\$101,741Service Station w/ Conv. Market (per fueling position)13.38\$70,376\$76,006\$78,742\$78,742\$85,705Bank/Savings & Loan w/ Drive-through (per 1000 square feet)54.77\$491,040\$530,324\$549,415\$549,415\$597,997Bank/Savings & Loan w/ Drive-through (per 1000 square feet)33.15\$297,206\$320,983\$332,538\$332,538\$33,184Rental Self-Storage (per 1000 square feet)0.26\$3,108\$3,357\$3,478\$3,478\$3,785	Delicatessen	4.50	\$47,338	\$51,125	\$52,965	\$52,965	\$57,649
Hotel (per room)0.61\$7,000\$7,560\$7,832\$7,832\$8,525Motel (per room)0.47\$5,394\$5,825\$6,035\$6,035\$6,568Service Station (per fueling position)14.56\$83,544\$90,228\$93,476\$93,476\$101,741Service Station w/ Conv. Market (per fueling position)13.38\$70,376\$76,006\$78,742\$78,742\$85,705Bank/Savings & Loan w/ Drive-through (per 1000 square feet)54.77\$491,040\$530,324\$549,415\$549,415\$597,997Bank/Savings & Loan w/ Drive-through (per 1000 square feet)33.15\$297,206\$320,983\$332,538\$332,538\$33,785Rental Self-Storage (per 1000 square feet)0.26\$3,108\$3,357\$3,478\$3,478\$3,785	Miscellaneous Land Uses						
Motel (per room) 0.47 \$5,394 \$5,825 \$6,035 \$6,635 \$6,668 Service Station (per fueling position) 14.56 \$83,544 \$90,228 \$93,476 \$93,476 \$101,741 Service Station w/ Conv. Market (per fueling position) 13.38 \$70,376 \$76,006 \$78,742 \$78,742 \$85,705 Bank/Savings & Loan w/ Drive-through (per 1000 square feet) 54.77 \$491,040 \$530,324 \$549,415 \$549,415 \$597,997 Bank/Savings & Loan w/o Drive-through (per 1000 square feet) 33.15 \$297,206 \$320,983 \$332,538 \$33,61,943 Rental Self-Storage (per 1000 square feet) 0.26 \$3,108 \$3,357 \$3,478 \$3,478 \$3,785		0.61	\$7.000	\$7,560	\$7,832	\$7,832	\$8,525
Service Station (per fueling position)14.56\$83,544\$90,228\$93,476\$93,476\$101,741Service Station w/ Conv. Market (per fueling position)13.38\$70,376\$76,006\$78,742\$78,742\$85,705Bank/Savings & Loan w/Drive-through (per 1000 square feet)54.77\$491,040\$530,324\$549,415\$549,415\$597,997Bank/Savings & Loan w/o Drive-through (per 1000 square feet)33.15\$297,206\$320,983\$332,538\$332,538\$361,943Rental Self-Storage (per 1000 square feet)0.26\$3,108\$3,357\$3,478\$3,478\$3,785				. ,			* - /
Service Station w/ Conv. Market (per fueling position) 13.38 \$70,376 \$76,006 \$78,742 \$78,742 \$85,705 Bank/Savings & Loan w/Drive-through (per 1000 square feet) 54.77 \$491,040 \$530,324 \$549,415 \$597,997 Bank/Savings & Loan w/o Drive-through (per 1000 square feet) 33.15 \$297,206 \$332,538 \$332,538 \$361,943 Rental Self-Storage (per 1000 square feet) 0.26 \$3,108 \$3,357 \$3,478 \$3,478 \$3,785							
Bank/Savings & Loan w/Drive-through (per 1000 square feet) 54.77 \$491,040 \$530,324 \$549,415 \$597,997 Bank/Savings & Loan w/o Drive-through (per 1000 square feet) 33.15 \$297,206 \$320,983 \$332,538 \$332,538 \$361,943 Rental Self-Storage (per 1000 square feet) 0.26 \$3,108 \$3,357 \$3,478 \$3,478 \$3,785					. ,		. ,
Bank/Savings & Loan w/o Drive-through (per 1000 square feet) 33.15 \$297,206 \$320,983 \$332,538 \$332,538 \$361,943 Rental Self-Storage (per 1000 square feet) 0.26 \$3,108 \$3,357 \$3,478 \$3,478 \$3,785					. ,		
Rental Self-Storage (per 1000 square feet) 0.26 \$3,108 \$3,357 \$3,478 \$3,478		33.15				. ,	. ,
Auto Dealership (per 1000 square feet) 2.80 \$33,471 \$36,149 \$37,450 \$37,450 \$40,762	Rental Self-Storage (per 1000 square feet)	0.26	\$3,108	\$3,357	\$3,478	\$3,478	\$3,785
	Auto Dealership (per 1000 square feet)	2.80	\$33,471	\$36,149	\$37,450	\$37,450	\$40,762

					•	SOLUTION 04-45) CAL YEAR 2005-06						
		Single Family Dwelling Fee	Dwelling Other than Single FamilyFee	Retail Commercial Fee per 1000 sq ft		Non-Retail Commercial Fee per 1000 sq ft	Fee Determination By	Fee Collection By	Fee Due To Be Paid At ²		1 Year Cost Index Increase	Index Source
Recreation (Parks)												
Quimby Development Mitigation C & I	\$ \$	7,898.00 7,898.00	n/a see below \$	1,212.00	\$	1,709.00	Community Services	Planning	TM/TPM FI FI	2/1/2002 2/1/2002 2/1/2002	18.60%	CPI- June 2004 ENR Const Cost Index ENR Const Cost Index
Transportation	\$	12,074.00	see attached	see attached		see attached	Community Services	Planning	MC OR LUP	2/1/2002	18.60%	ENR Const Cost Index
Fire												
Fire Protection Fire Facility	\$	\$0.20/sq/ft 585.00 \$	\$0.20/sq/ft 434.00 \$	\$0.20/sq/ft 409.00		\$0.20/sq/ft 578.00	Fire Department	Fire Department	FI FI	9/30/1996 5/24/1999		ENR Const Cost Index ENR Const Cost Index
Library	\$	317.00 \$	235.00 \$	111.00	\$	156.00	Planning	Planning	FI	2/1/2002	18.60%	ENR Const Cost Index
Public Administration	\$	1,407.00 \$	1,042.00 \$	492.00		694.00	Planning	Planning	FI	2/1/2002		ENR Const Cost Index
Sheriff	\$	362.00 \$	267.00 \$	252.00	\$	357.00	Planning	Planning	FI	2/1/2002	18.60%	ENR Const Cost Index

Notes:

1. Planning & Environmental Services will determine project size in order to calculae the fees.

2. TM/TPM: Tract Map/Tentative Parcel map (fees payable pior to Land Use Permit for TM and prior to map recordation for TPM)

FI: Final Inspection (fees payable on or before final building permit inspection)

MC or LUP: Map Clearance or Land Use Permit (fee payable prior to map recordation of Land Use Permit if no map recordation)

3. Recreation Development Mitigation Fees for other than single family dwelling are as follows (per unit):

Duplex	\$ 6,620.00
Second Unit Attached*	\$ 1,108.00
Second Unit Detached*	\$ 1,662.00
Apartments**	\$ 5,465.00
Mobilehome*	\$ 2,001.00

*Reflects applicable beneficial project fee reduction as adopted by the City Council.

**Full apartment fee indicated. Beneficial projects must meet certain density requirements to qualify for fee reduction.

Qualifying projects receive a 40% fee reduction and are assessed \$3,279 per unit.

					(RESOLUTION 06-26) FISCAL YEAR 2006-07						
		Single Family Dwelling Fee	Dwelling Other than Single FamilyFee	Retail Commercial Fee per 1000 sq ft	Non-Retail Commercial Fee per 1000 sq ft	100	Fee Collection By	Fee Due To Be Paid At ²		1 Year Cost Index Increase	Index Source
Recreation (Parks)											
Quimby Development Mitigation C & I	\$ \$	9,241.00 9,241.00	n/a see below \$	1,418.00 \$	2,000.00	Community Services	Planning	TM/TPM FI FI	2/1/2002 2/1/2002 2/1/2002	8.00%	CPI- May 2006 ENR Const Cost Index ENR Const Cost Index
Transportation	\$	13,039.00	see attached	see attached	see attached	Community Services	Planning	MC OR LUP	2/1/2002	8.00%	ENR Const Cost Index
Fire											
Fire Protection		\$0.20/sq/ft	\$0.20/sq/ft	\$0.20/sq/ft	\$0.20/sq/ft	Fire Department	Fire Department	FI	9/30/1996	8.00%	ENR Const Cost Index
Fire Facility	\$	684.00 \$	508.00 \$	479.00 \$	676.00	The Department	The Department	FI	5/24/1999	8.00%	ENR Const Cost Index
Library	\$	371.00 \$	275.00 \$	130.00 \$	183.00	Planning	Planning	FI	2/1/2002	8.00%	ENR Const Cost Index
Public Administration	\$	1,646.00 \$	1,219.00 \$	576.00 \$		Planning	Planning	FI	2/1/2002		ENR Const Cost Index
Sheriff	\$	424.00 \$	312.00 \$	295.00 \$	418.00	Planning	Planning	FI	2/1/2002	8.00%	ENR Const Cost Index

Notes:

1. Planning & Environmental Services will determine project size in order to calculae the fees.

2. TM/TPM: Tract Map/Tentative Parcel map (fees payable pior to Land Use Permit for TM and prior to map recordation for TPM)

FI: Final Inspection (fees payable on or before final building permit inspection)

MC or LUP: Map Clearance or Land Use Permit (fee payable prior to map recordation of Land Use Permit if no map recordation)

3. Recreation Development Mitigation Fees for other than single family dwelling are as follows (per unit):

Duplex	\$ 7,745.00
Second Unit Attached*	\$ 1,296.00
Second Unit Detached*	\$ 1,945.00
Apartments**	\$ 6,395.00
Mobilehome*	\$ 2,341.00

*Reflects applicable beneficial project fee reduction as adopted by the City Council.

**Full apartment fee indicated. Beneficial projects must meet certain density requirements to qualify for fee reduction.

Qualifying projects receive a 40% fee reduction and are assessed \$3,836 per unit.

					(RESOLUTION 07-49) FISCAL YEAR 2007-08						
Fee Program		Single Family Dwelling Fee	Dwelling Other than Single Family Fee	Retail Commercial Fee (per 1000 sq ft)	Non-Retail Commercial Fee (per 1000 sq ft)		Fee Collection By	Fee Due To Be Paid At ²		1 Year Cost Index Increase	Index Source
Recreation (Parks)											
Quimby Development Mitigation C & I	\$ \$	9,509.00 9,574.00 n/a	n/a see below n/a \$	n/a n/a 1,469.00 \$	n/a n/a 2,072.00	Community Services	Planning	TM/TPM FI FI	2/1/2002 2/1/2002 2/1/2002	3.60%	CPI- May 2007 ENR Const Cost Index ENR Const Cost Index
Transportation	\$	13,508.00	see attached	see attached	see attached	Community Services	Planning	MC OR LUP	2/1/2002	3.60%	ENR Const Cost Index
Fire											
Fire Protection		\$0.20/sq/ft	\$0.20/sq/ft	\$0.20/sq/ft	\$0.20/sq/ft	Fire Department	Fire Department	FI	9/30/1996	3.60%	ENR Const Cost Index
Fire Facility	\$	709.00 \$	526.00 \$	496.00 \$	700.00	File Department	File Department	FI	5/24/1999	3.60%	ENR Const Cost Index
Library	\$	384.00 \$	285.00 \$	135.00 \$	190.00	Planning	Planning	FI	2/1/2002	3.60%	ENR Const Cost Index
Public Administration	\$	1,705.00 \$	1,263.00 \$	597.00 \$	841.00	Planning	Planning	FI	2/1/2002	3.60%	ENR Const Cost Index
Sheriff	\$	439.00 \$	323.00 \$	306.00 \$	433.00	Planning	Planning	FI	2/1/2002	3.60%	ENR Const Cost Index

Notes:

1. Planning & Environmental Services will determine project size in order to calculae the fees.

2. TM/TPM: Tract Map/Tentative Parcel map (fees payable pior to Land Use Permit for TM and prior to map recordation for TPM)

FI: Final Inspection (fees payable on or before final building permit inspection)

MC or LUP: Map Clearance or Land Use Permit (fee payable prior to map recordation of Land Use Permit if no map recordation)

3. Recreation Development Mitigation Fees for other than single family dwelling are as follows (per unit):

Duplex	\$ 8,024.00
Second Unit Attached*	\$ 1,343.00
Second Unit Detached*	\$ 2,015.00
Apartments**	\$ 6,625.00
Mobilehome*	\$ 2,425.00

*Reflects applicable beneficial project fee reduction as adopted by the City Council.

**Full apartment fee indicated. Beneficial projects must meet certain density requirements to qualify for fee reduction.

Qualifying projects receive a 40% fee reduction and are assessed \$3,975 per unit.

				(RESOLUTION 07-49) FISCAL YEAR 2008-09						
Fee Program	Single Family Dwelling Fee	Dwelling Other than Single Family Fee	Retail Commercial Fee (per 1000 sq ft)	Non-Retail Commercial Fee (per 1000 sq ft)	Fee Determination By	Fee Collection By	Fee Due To Be Paid At ²		1 Year Cost Index Increase	Index Source
Recreation (Parks)										
Quimby	\$ 9,509.00	n/a	n/a	n/a	Community		TM/TPM	2/1/2002		CPI- May 2007
Development Mitigation	\$ 9,574.00	see below	n/a	n/a	Services	Planning	FI	2/1/2002		ENR Const Cost Index
C & I	n/a	n/a \$	1,469.00	\$ 2,072.00			FI	2/1/2002	n/a	ENR Const Cost Index
Transportation	\$ 13,508.00	see attached	see attached	see attached	Community Services	Planning	MC OR LUP	2/1/2002	n/a	ENR Const Cost Index
Fire										
Fire Protection	\$0.20/sq/ft	\$0.20/sq/ft	\$0.20/sq/ft	\$0.20/sq/ft	Fire Department	Fire Department	FI	9/30/1996	n/a	ENR Const Cost Index
Fire Facility	\$ 709.00 \$	526.00 \$	496.00	5 700.00	File Department	Fire Department	FI	5/24/1999	n/a	ENR Const Cost Index
Library	\$ 384.00 \$	285.00 \$	135.00	5 190.00	Planning	Planning	FI	2/1/2002	n/a	ENR Const Cost Index
Public Administration	\$ 1,705.00 \$	1,263.00 \$	597.00	841.00	Planning	Planning	FI	2/1/2002	n/a	ENR Const Cost Index
Sheriff	\$ 439.00 \$	323.00 \$	306.00	433.00	Planning	Planning	FI	2/1/2002	n/a	ENR Const Cost Index

Notes:

1. Planning & Environmental Services will determine project size in order to calculae the fees.

2. TM/TPM: Tract Map/Tentative Parcel map (fees payable pior to Land Use Permit for TM and prior to map recordation for TPM) FI: Final Inspection (fees payable on or before final building permit inspection)

MC or LUP: Map Clearance or Land Use Permit (fee payable prior to map recordation of Land Use Permit if no map recordation)

3. Recreation Development Mitigation Fees for other than single family dwelling are as follows (per unit):

Duplex	\$ 8,024.00
Second Unit Attached*	\$ 1,343.00
Second Unit Detached*	\$ 2,015.00
Apartments**	\$ 6,625.00
Mobilehome*	\$ 2,425.00

*Reflects applicable beneficial project fee reduction as adopted by the City Council.

**Full apartment fee indicated. Beneficial projects must meet certain density requirements to qualify for fee reduction.

Qualifying projects receive a 40% fee reduction and are assessed \$3,975 per unit.

	Proposed FISCAL YEAR 2009-10										
Fee Program		Single Family Dwelling Fee	Dwelling Other than Single Family Fee	Retail Commercial Fee (per 1000 sq ft)	Non-Retail Commercial Fee (per 1000 sq ft)	Fee Determination By	Fee Collection By	Fee Due To Be Paid At ²		1 Year Cost Index Increase	Index Source
Recreation (Parks)											
Quimby Development Mitigation C & I	\$ \$	9,758.00 9,758.00 n/a	n/a see below n/a \$	n/a n/a 1,507.00 \$	n/a n/a 2,126.00	Community Services	Planning	TM/TPM FI FI	2/1/2002 2/1/2002 2/1/2002	2.62%	CPI- Nov 2009 CPI- Nov 2009 CPI- Nov 2009
Transportation	\$	14,703.00	see attached	see attached	see attached	Community Services	Planning	MC OR LUP	2/1/2002	8.84%	ENR Const Cost Index
Fire											
Fire Protection		\$0.20/sq/ft	\$0.20/sq/ft	\$0.20/sq/ft	\$0.20/sq/ft	Fire Department	Fire Department	FI	9/30/1996	8.84%	ENR Const Cost Index
Fire Facility	\$	772.00 \$	573.00 \$	540.00 \$	762.00	File Department	Fire Department	FI	5/24/1999	8.84%	ENR Const Cost Index
Library	\$	418.00 \$	310.00 \$	147.00 \$	207.00	Planning	Planning	FI	2/1/2002	8.84%	ENR Const Cost Index
Public Administration	\$	1,856.00 \$	1,375.00 \$	650.00 \$	915.00	Planning	Planning	FI	2/1/2002	8.84%	ENR Const Cost Index
Sheriff	\$	478.00 \$	352.00 \$	333.00 \$	471.00	Planning	Planning	FI	2/1/2002	8.84%	ENR Const Cost Index

Notes:

1. Planning & Environmental Services will determine project size in order to calculae the fees.

2. TM/TPM: Tract Map/Tentative Parcel map (fees payable pior to Land Use Permit for TM and prior to map recordation for TPM) FI: Final Inspection (fees payable on or before final building permit inspection)

MC or LUP: Map Clearance or Land Use Permit (fee payable prior to map recordation of Land Use Permit if no map recordation)

3. Recreation Development Mitigation Fees for other than single family dwelling are as follows (per unit):

Duplex	\$ 8,234.00
Second Unit Attached*	\$ 1,378.00
Second Unit Detached*	\$ 2,068.00
Apartments**	\$ 6,798.00
Mobilehome*	\$ 2,488.00

*Reflects applicable beneficial project fee reduction as adopted by the City Council.

**Full apartment fee indicated. Beneficial projects must meet certain density requirements to qualify for fee reduction.

Qualifying projects receive a 40% fee reduction and are assessed \$4,079 per unit.