

**Attachment #4**  
**5-YEAR UPDATE**  
**City of Goleta Transportation Impact Mitigation Fee Schedule**

LAND USE TYPE	ITE PM					Proposed FY2009-10	LAND USE TYPE	ITE PM					Proposed FY2009-10
	BASE RATE	FY2005-06	FY2006-07	FY2007-08	FY2008-09			BASE RATE	FY2005-06	FY2006-07	FY2007-08	FY2008-09	
<b>Residential (per unit)</b>							<b>Institutional (per 1,000 square feet unless otherwise noted)</b>						
Single Family Detached	1.01	\$12,074	\$13,039	\$13,509	\$13,509	\$14,703	Community Recreational Facility	1.75	\$5,230	\$5,648	\$5,852	\$5,852	\$6,369
Apartments	0.62	\$7,411	\$8,004	\$8,293	\$8,293	\$9,026	Private School K-12 (per student)	0.20	\$2,391	\$2,582	\$2,675	\$2,675	\$2,912
Condominiums	0.54	\$6,455	\$6,972	\$7,223	\$7,223	\$7,861	Churches	0.66	\$1,972	\$2,130	\$2,207	\$2,207	\$2,402
Mobile Homes	0.56	\$6,694	\$7,230	\$7,490	\$7,490	\$8,152	Day Care Center (per child)	0.86	\$1,542	\$1,665	\$1,725	\$1,725	\$1,878
Retirement Community	0.27	\$3,228	\$3,486	\$3,611	\$3,611	\$3,931	Nursing Home (per bed)	0.20	\$956	\$1,033	\$1,070	\$1,070	\$1,165
Elderly Housing-Detached	0.23	\$2,749	\$2,969	\$3,076	\$3,076	\$3,348							
Elderly Housing-Attached	0.10	\$1,195	\$1,291	\$1,338	\$1,338	\$1,456							
Congregate Care Facility	0.17	\$2,032	\$2,195	\$2,274	\$2,274	\$2,475							
<b>Industrial (per 1,000 square feet unless otherwise noted)</b>							<b>Office (per 1,000 square feet)</b>						
Light Industrial	0.98	\$11,715	\$12,652	\$13,108	\$13,108	\$14,267	Medical-Dental Office	3.66	\$43,752	\$47,252	\$48,953	\$48,953	\$53,281
Industrial Park	0.92	\$10,998	\$11,877	\$12,305	\$12,305	\$13,393	Single Tenant Office Building	1.72	\$20,561	\$22,206	\$23,005	\$23,005	\$25,039
Manufacturing	0.74	\$8,846	\$9,554	\$9,898	\$9,898	\$10,773	Office Park	1.50	\$17,931	\$19,365	\$20,063	\$20,063	\$21,837
Heavy Industrial	0.68	\$8,129	\$8,779	\$9,095	\$9,095	\$9,899	Corporate Headquarters Building	1.39	\$16,616	\$17,945	\$18,591	\$18,591	\$20,235
Warehousing	0.51	\$6,097	\$6,584	\$6,821	\$6,821	\$7,424	Business Park	1.29	\$15,421	\$16,654	\$17,254	\$17,254	\$18,780
							Research & Development	1.08	\$12,910	\$13,943	\$14,445	\$14,445	\$15,722
							General Office 50,000 SF or less	2.24	\$26,777	\$28,919	\$29,960	\$29,960	\$32,609
							General Office 50,001-100,000 SF	1.87	\$22,354	\$24,142	\$25,011	\$25,011	\$27,223
							General Office 100,001-200,000 SF	1.56	\$18,648	\$20,140	\$20,865	\$20,865	\$22,710
<b>Commercial (per 1,000 square feet unless otherwise noted)</b>							<b>Restaurants (per 1,000 square feet)</b>						
Building Material-Lumber Store	4.04	\$41,050	\$44,334	\$45,930	\$45,930	\$49,991	Fast Food with Drive Through	33.48	\$200,110	\$216,119	\$223,899	\$223,899	\$243,697
Garden Center (Nursery)	3.80	\$38,611	\$41,700	\$43,202	\$43,202	\$47,022	Fast Food without Drive Through	26.15	\$156,299	\$168,802	\$174,879	\$174,879	\$190,343
Discount Membership Store	3.80	\$29,526	\$31,888	\$33,036	\$33,036	\$35,958	High Turn-Over (Sit Down)	10.86	\$77,892	\$84,124	\$87,152	\$87,152	\$94,858
Hardware-Paint Store	4.42	\$34,344	\$37,091	\$38,427	\$38,427	\$41,824	Quality	7.49	\$58,198	\$62,854	\$65,117	\$65,117	\$70,875
Free-Standing Discount Superstore	3.82	\$29,682	\$32,056	\$33,210	\$33,210	\$36,147	Delicatessen	4.50	\$47,338	\$51,125	\$52,965	\$52,965	\$57,649
Auto Care Center (per service stall)	2.17	\$23,346	\$25,214	\$26,122	\$26,122	\$28,431							
Furniture Store	0.45	\$5,110	\$5,519	\$5,718	\$5,718	\$6,223							
Shopping Center 50,000 SF or less	8.44	\$63,562	\$68,647	\$71,118	\$71,118	\$77,407							
Shopping Center 50,001-100,000 SF or less	6.56	\$49,403	\$53,356	\$55,277	\$55,277	\$60,164							
Shopping Center 100,001-200,000 SF or less	5.10	\$38,408	\$41,481	\$42,974	\$42,974	\$46,774							
Shopping Center 200,001-300,000 SF or less	4.40	\$33,136	\$35,787	\$37,076	\$37,076	\$40,354							
Shopping Center 300,001 SF or more	3.66	\$27,564	\$29,769	\$30,840	\$30,840	\$33,567							
<b>Market (per 1,000 square feet)</b>							<b>Miscellaneous Land Uses</b>						
24 Hr Convenience Store	53.73	\$295,453	\$319,089	\$330,576	\$330,576	\$359,807	Hotel (per room)	0.61	\$7,000	\$7,560	\$7,832	\$7,832	\$8,525
Convenience Store (Other)	34.57	\$190,095	\$205,302	\$212,693	\$212,693	\$231,501	Motel (per room)	0.47	\$5,394	\$5,825	\$6,035	\$6,035	\$6,568
Supermarket	11.51	\$79,803	\$86,187	\$89,289	\$89,289	\$97,185	Service Station (per fueling position)	14.56	\$83,544	\$90,228	\$93,476	\$93,476	\$101,741
							Service Station w/ Conv. Market (per fueling position)	13.38	\$70,376	\$76,006	\$78,742	\$78,742	\$85,705
							Bank/Savings & Loan w/Drive-through (per 1000 square feet)	54.77	\$491,040	\$530,324	\$549,415	\$549,415	\$597,997
							Bank/Savings & Loan w/o Drive-through (per 1000 square feet)	33.15	\$297,206	\$320,983	\$332,538	\$332,538	\$361,943
							Rental Self-Storage (per 1000 square feet)	0.26	\$3,108	\$3,357	\$3,478	\$3,478	\$3,785
							Auto Dealership (per 1000 square feet)	2.80	\$33,471	\$36,149	\$37,450	\$37,450	\$40,762

**Attachment #4**  
**5-YEAR UPDATE**  
**City of Goleta Development Impact Mitigation Fee Schedule**

(RESOLUTION 04-45) FISCAL YEAR 2005-06										
	Single Family Dwelling Fee	Dwelling Other than Single Family Fee	Retail Commercial Fee per 1000 sq ft	Non-Retail Commercial Fee per 1000 sq ft	Fee Determination By	Fee Collection By	Fee Due To Be Paid At <sup>2</sup>	Ordinance Effective Date	1 Year Cost Index Increase	Index Source
<b>Recreation (Parks)</b>										
Quimby	\$ 7,898.00	n/a			Community Services	Planning	TM/TPM	2/1/2002	16.70% CPI- June 2004	
Development Mitigation C & I	\$ 7,898.00	see below	\$ 1,212.00	\$ 1,709.00	Community Services	Planning	FI	2/1/2002	18.60% ENR Const Cost Index	
Transportation	\$ 12,074.00	see attached	see attached	see attached	Community Services	Planning	MC OR LUP	2/1/2002	18.60% ENR Const Cost Index	
<b>Fire</b>										
Fire Protection	\$0.20/sq/ft	\$0.20/sq/ft	\$0.20/sq/ft	\$0.20/sq/ft	Fire Department	Fire Department	FI	9/30/1996	18.60% ENR Const Cost Index	
Fire Facility	\$ 585.00	\$ 434.00	\$ 409.00	\$ 578.00	Fire Department	Fire Department	FI	5/24/1999	18.60% ENR Const Cost Index	
<b>Library</b>	\$ 317.00	\$ 235.00	\$ 111.00	\$ 156.00	Planning	Planning	FI	2/1/2002	18.60% ENR Const Cost Index	
<b>Public Administration</b>	\$ 1,407.00	\$ 1,042.00	\$ 492.00	\$ 694.00	Planning	Planning	FI	2/1/2002	18.60% ENR Const Cost Index	
<b>Sheriff</b>	\$ 362.00	\$ 267.00	\$ 252.00	\$ 357.00	Planning	Planning	FI	2/1/2002	18.60% ENR Const Cost Index	

**Notes:**

1. Planning & Environmental Services will determine project size in order to calculate the fees.
2. TM/TPM: Tract Map/Tentative Parcel map (fees payable prior to Land Use Permit for TM and prior to map recordation for TPM)  
FI: Final Inspection (fees payable on or before final building permit inspection)  
MC or LUP: Map Clearance or Land Use Permit (fee payable prior to map recordation of Land Use Permit if no map recordation)
3. Recreation Development Mitigation Fees for other than single family dwelling are as follows (per unit):

Duplex	\$ 6,620.00
Second Unit Attached*	\$ 1,108.00
Second Unit Detached*	\$ 1,662.00
Apartments**	\$ 5,465.00
Mobilehome*	\$ 2,001.00

\*Reflects applicable beneficial project fee reduction as adopted by the City Council.

\*\*Full apartment fee indicated. Beneficial projects must meet certain density requirements to qualify for fee reduction.

Qualifying projects receive a 40% fee reduction and are assessed \$3,279 per unit.

**Attachment #4**  
**5-YEAR UPDATE**  
**City of Goleta Development Impact Mitigation Fee Schedule**

(RESOLUTION 06-26) FISCAL YEAR 2006-07										
	Single Family Dwelling Fee	Dwelling Other than Single Family Fee	Retail Commercial Fee per 1000 sq ft	Non-Retail Commercial Fee per 1000 sq ft	Fee Determination By	Fee Collection By	Fee Due To Be Paid At <sup>2</sup>	Ordinance Effective Date	1 Year Cost Index Increase	Index Source
<b>Recreation (Parks)</b>										
Quimby	\$ 9,241.00	n/a			Community Services	Planning	TM/TPM	2/1/2002	17.00%	CPI- May 2006
Development Mitigation C & I	\$ 9,241.00	see below	\$ 1,418.00	\$ 2,000.00	Community Services	Planning	FI	2/1/2002	8.00%	ENR Const Cost Index
Transportation	\$ 13,039.00	see attached	see attached	see attached	Community Services	Planning	MC OR LUP	2/1/2002	8.00%	ENR Const Cost Index
<b>Fire</b>										
Fire Protection	\$0.20/sq/ft	\$0.20/sq/ft	\$0.20/sq/ft	\$0.20/sq/ft	Fire Department	Fire Department	FI	9/30/1996	8.00%	ENR Const Cost Index
Fire Facility	\$ 684.00	\$ 508.00	\$ 479.00	\$ 676.00	Fire Department	Fire Department	FI	5/24/1999	8.00%	ENR Const Cost Index
<b>Library</b>	\$ 371.00	\$ 275.00	\$ 130.00	\$ 183.00	Planning	Planning	FI	2/1/2002	8.00%	ENR Const Cost Index
<b>Public Administration</b>	\$ 1,646.00	\$ 1,219.00	\$ 576.00	\$ 812.00	Planning	Planning	FI	2/1/2002	8.00%	ENR Const Cost Index
<b>Sheriff</b>	\$ 424.00	\$ 312.00	\$ 295.00	\$ 418.00	Planning	Planning	FI	2/1/2002	8.00%	ENR Const Cost Index

**Notes:**

1. Planning & Environmental Services will determine project size in order to calculate the fees.
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FI: Final Inspection (fees payable on or before final building permit inspection)  
MC or LUP: Map Clearance or Land Use Permit (fee payable prior to map recordation of Land Use Permit if no map recordation)
3. Recreation Development Mitigation Fees for other than single family dwelling are as follows (per unit):

Duplex	\$ 7,745.00
Second Unit Attached*	\$ 1,296.00
Second Unit Detached*	\$ 1,945.00
Apartments**	\$ 6,395.00
Mobilehome*	\$ 2,341.00

\*Reflects applicable beneficial project fee reduction as adopted by the City Council.

\*\*Full apartment fee indicated. Beneficial projects must meet certain density requirements to qualify for fee reduction. Qualifying projects receive a 40% fee reduction and are assessed \$3,836 per unit.

**Attachment #4**  
**5-YEAR UPDATE**  
**City of Goleta Development Impact Mitigation Fee Schedule**

(RESOLUTION 07-49)  
FISCAL YEAR 2007-08

Fee Program	Single Family Dwelling Fee	Dwelling Other than Single Family Fee	Retail Commercial Fee (per 1000 sq ft)	Non-Retail Commercial Fee (per 1000 sq ft)	Fee Determination By	Fee Collection By	Fee Due To Be Paid At <sup>2</sup>	Ordinance Effective Date	1 Year Cost Index Increase	Index Source
<b>Recreation (Parks)</b>										
Quimby	\$ 9,509.00	n/a	n/a	n/a	Community Services	Planning	TM/TPM	2/1/2002	2.90%	CPI- May 2007
Development Mitigation	\$ 9,574.00	see below	n/a	n/a			FI	2/1/2002	3.60%	ENR Const Cost Index
C & I	n/a	n/a	\$ 1,469.00	\$ 2,072.00			FI	2/1/2002	3.60%	ENR Const Cost Index
Transportation	\$ 13,508.00	see attached	see attached	see attached	Community Services	Planning	MC OR LUP	2/1/2002	3.60%	ENR Const Cost Index
<b>Fire</b>										
Fire Protection	\$0.20/sq/ft	\$0.20/sq/ft	\$0.20/sq/ft	\$0.20/sq/ft	Fire Department	Fire Department	FI	9/30/1996	3.60%	ENR Const Cost Index
Fire Facility	\$ 709.00	\$ 526.00	\$ 496.00	\$ 700.00			FI	5/24/1999	3.60%	ENR Const Cost Index
<b>Library</b>	\$ 384.00	\$ 285.00	\$ 135.00	\$ 190.00	Planning	Planning	FI	2/1/2002	3.60%	ENR Const Cost Index
<b>Public Administration</b>	\$ 1,705.00	\$ 1,263.00	\$ 597.00	\$ 841.00	Planning	Planning	FI	2/1/2002	3.60%	ENR Const Cost Index
<b>Sheriff</b>	\$ 439.00	\$ 323.00	\$ 306.00	\$ 433.00	Planning	Planning	FI	2/1/2002	3.60%	ENR Const Cost Index

**Notes:**

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FI: Final Inspection (fees payable on or before final building permit inspection)  
MC or LUP: Map Clearance or Land Use Permit (fee payable prior to map recordation of Land Use Permit if no map recordation)
3. Recreation Development Mitigation Fees for other than single family dwelling are as follows (per unit):

Duplex	\$ 8,024.00
Second Unit Attached*	\$ 1,343.00
Second Unit Detached*	\$ 2,015.00
Apartments**	\$ 6,625.00
Mobilehome*	\$ 2,425.00

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**Attachment #4**  
**5-YEAR UPDATE**  
**City of Goleta Development Impact Mitigation Fee Schedule**

(RESOLUTION 07-49) FISCAL YEAR 2008-09											
Fee Program	Single Family Dwelling Fee	Dwelling Other than Single Family Fee	Retail Commercial Fee (per 1000 sq ft)	Non-Retail Commercial Fee (per 1000 sq ft)	Fee Determination By	Fee Collection By	Fee Due To Be Paid At <sup>2</sup>	Ordinance Effective Date	1 Year Cost Index Increase	Index Source	
<b>Recreation (Parks)</b>											
Quimby	\$ 9,509.00	n/a	n/a	n/a	Community Services	Planning	TM/TPM	2/1/2002	n/a	CPI- May 2007	
Development Mitigation	\$ 9,574.00	see below	n/a	n/a			FI	2/1/2002	n/a	ENR Const Cost Index	
C & I	n/a	n/a	\$ 1,469.00	\$ 2,072.00			FI	2/1/2002	n/a	ENR Const Cost Index	
Transportation	\$ 13,508.00	see attached	see attached	see attached	Community Services	Planning	MC OR LUP	2/1/2002	n/a	ENR Const Cost Index	
<b>Fire</b>											
Fire Protection	\$0.20/sq/ft	\$0.20/sq/ft	\$0.20/sq/ft	\$0.20/sq/ft	Fire Department	Fire Department	FI	9/30/1996	n/a	ENR Const Cost Index	
Fire Facility	\$ 709.00	\$ 526.00	\$ 496.00	\$ 700.00			FI	5/24/1999	n/a	ENR Const Cost Index	
<b>Library</b>	\$ 384.00	\$ 285.00	\$ 135.00	\$ 190.00	Planning	Planning	FI	2/1/2002	n/a	ENR Const Cost Index	
<b>Public Administration</b>	\$ 1,705.00	\$ 1,263.00	\$ 597.00	\$ 841.00	Planning	Planning	FI	2/1/2002	n/a	ENR Const Cost Index	
<b>Sheriff</b>	\$ 439.00	\$ 323.00	\$ 306.00	\$ 433.00	Planning	Planning	FI	2/1/2002	n/a	ENR Const Cost Index	

**Notes:**

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3. Recreation Development Mitigation Fees for other than single family dwelling are as follows (per unit):

Duplex	\$ 8,024.00
Second Unit Attached*	\$ 1,343.00
Second Unit Detached*	\$ 2,015.00
Apartments**	\$ 6,625.00
Mobilehome*	\$ 2,425.00

\*Reflects applicable beneficial project fee reduction as adopted by the City Council.

\*\*Full apartment fee indicated. Beneficial projects must meet certain density requirements to qualify for fee reduction. Qualifying projects receive a 40% fee reduction and are assessed \$3,975 per unit.

**Attachment #4**  
**5-YEAR UPDATE**  
**City of Goleta Development Impact Mitigation Fee Schedule**

Proposed FISCAL YEAR 2009-10											
Fee Program	Single Family Dwelling Fee	Dwelling Other than Single Family Fee	Retail Commercial Fee (per 1000 sq ft)	Non-Retail Commercial Fee (per 1000 sq ft)	Fee Determination By	Fee Collection By	Fee Due To Be Paid At <sup>2</sup>	Ordinance Effective Date	1 Year Cost Index Increase	Index Source	
<b>Recreation (Parks)</b>											
Quimby	\$ 9,758.00	n/a	n/a	n/a	Community Services	Planning	TM/TPM	2/1/2002	2.62%	CPI- Nov 2009	
Development Mitigation	\$ 9,758.00	see below	n/a	n/a			FI	2/1/2002	2.62%	CPI- Nov 2009	
C & I	n/a	n/a	\$ 1,507.00	\$ 2,126.00			FI	2/1/2002	2.62%	CPI- Nov 2009	
Transportation	\$ 14,703.00	see attached	see attached	see attached	Community Services	Planning	MC OR LUP	2/1/2002	8.84%	ENR Const Cost Index	
<b>Fire</b>											
Fire Protection	\$0.20/sq/ft	\$0.20/sq/ft	\$0.20/sq/ft	\$0.20/sq/ft	Fire Department	Fire Department	FI	9/30/1996	8.84%	ENR Const Cost Index	
Fire Facility	\$ 772.00	\$ 573.00	\$ 540.00	\$ 762.00			FI	5/24/1999	8.84%	ENR Const Cost Index	
<b>Library</b>	\$ 418.00	\$ 310.00	\$ 147.00	\$ 207.00	Planning	Planning	FI	2/1/2002	8.84%	ENR Const Cost Index	
<b>Public Administration</b>	\$ 1,856.00	\$ 1,375.00	\$ 650.00	\$ 915.00	Planning	Planning	FI	2/1/2002	8.84%	ENR Const Cost Index	
<b>Sheriff</b>	\$ 478.00	\$ 352.00	\$ 333.00	\$ 471.00	Planning	Planning	FI	2/1/2002	8.84%	ENR Const Cost Index	

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3. Recreation Development Mitigation Fees for other than single family dwelling are as follows (per unit):

Duplex	\$ 8,234.00
Second Unit Attached*	\$ 1,378.00
Second Unit Detached*	\$ 2,068.00
Apartments**	\$ 6,798.00
Mobilehome*	\$ 2,488.00

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