

Exhibit A

City of Goleta Transportation Impact Mitigation Fee Schedule

	<u>FY2010</u>		<u>FY2010</u>
Residential (per unit)		Institutional (per 1,000 square feet unless otherwise noted)	
Single Family Detached	\$14,703	Community Recreational Facility	\$6,369
Apartments	\$9,026	Private School K-12 (per student)	\$2,912
Condominiums	\$7,861	Churches	\$2,402
Mobile Homes	\$8,152	Day Care Center (per child)	\$1,878
Retirement Community	\$3,931	Nursing Home (per bed)	\$1,165
Elderly Housing-Detached	\$3,348		
Elderly Housing-Attached	\$1,456		
Congregate Care Facility	\$2,475		
		Office (per 1,000 square feet)	
Industrial (per 1,000 square feet unless otherwise noted)		Medical-Dental Office	\$53,281
Light Industrial	\$14,267	Single Tenant Office Building	\$25,039
Industrial Park	\$13,393	Office Park	\$21,837
Manufacturing	\$10,773	Corporate Headquarters Building	\$20,235
Heavy Industrial	\$9,899	Business Park	\$18,780
Warehousing	\$7,424	Research & Development	\$15,722
		General Office 50,000 SF or less	\$32,609
Commercial (per 1,000 square feet unless otherwise noted)		General Office 50,001-100,000 SF	\$27,223
Building Material-Lumber Store	\$49,991	General Office 100,001-200,000 SF	\$22,710
Garden Center (Nursery)	\$47,022		
Discount Membership Store	\$35,958	Restaurants (per 1,000 square feet)	
Hardware-Paint Store	\$41,824	Fast Food with Drive Through	\$243,697
Free-Standing Discount Superstore	\$36,147	Fast Food without Drive Through	\$190,343
Auto Care Center (per service stall)	\$28,431	High Turn-Over (Sit Down)	\$94,858
Furniture Store	\$6,223	Quality	\$70,875
Shopping Center 50,000 SF or less	\$77,407	Delicatessen	\$57,649
Shopping Center 50,001-100,000 SF or less	\$60,164		
Shopping Center 100,001-200,000 SF or less	\$46,774	Miscellaneous Land Uses	
Shopping Center 200,001-300,000 SF or less	\$40,354	Hotel (per room)	\$8,525
Shopping Center 300,001 SF or more	\$33,567	Motel (per room)	\$6,568
		Service Station (per fueling position)	\$101,741
Market (per 1,000 square feet)		Service Station w/ Conv. Market (per fueling position)	\$85,705
24 Hr Convenience Store	\$359,807	Bank/Savings & Loan w/Drive-through (per 1000 square feet)	\$597,997
Convenience Store (Other)	\$231,501	Bank/Savings & Loan w/o Drive-through (per 1000 square feet)	\$361,943
Supermarket	\$97,185	Rental Self-Storage (per 1000 square feet)	\$3,785
		Auto Dealership (per 1000 square feet)	\$40,762

Note: The above fees were calculated based on a unit fee of \$14,558 per peak hour trip multiplied by the ITE Trip Generation Rates (6th Edition). For development types not listed above, the fee charged shall be the determined by multiplying an appropriate trip rate as approved by the City Engineer

Exhibit A
City of Goleta Development Impact Fee for Parks, Fire Protection and
Other Development Fees for Fire Protection, Public Administration, Library and Sheriff's facilities

Fee Program	Proposed					Fee Determination By	Fee Collection By	Fee Due To Be Paid At ²	Ordinance Effective Date	Cost Index Increase	Index Source
	Single Family Dwelling Fee	Dwelling Other than Single Family Fee	Retail Commercial Fee (per 1000 sq ft)	Non-Retail Commercial Fee (per 1000 sq ft)							
Recreation (Parks)											
Quimby	\$ 9,758.00	n/a	n/a	n/a		Community Services		TM/TPM	2/1/2002	2.62%	CPI- Nov 2009
Development Mitigation C & I	\$ 9,758.00	see below	n/a	n/a		Community Services	Planning	FI	2/1/2002	2.62%	CPI- Nov 2009
	n/a	n/a	\$ 1,507.00	\$ 2,126.00				FI	2/1/2002	2.62%	CPI- Nov 2009
Transportation	\$ 14,703.00	see attached	see attached	see attached		Community Services	Planning	MC OR LUP	2/1/2002	8.84%	ENR Const Cost Index
Fire											
Fire Protection	\$0.20/sq/ft	\$0.20/sq/ft	\$0.20/sq/ft	\$0.20/sq/ft		Fire Department	Fire Department	FI	9/30/1996	8.84%	ENR Const Cost Index
Fire Facility	\$ 772.00	\$ 573.00	\$ 540.00	\$ 762.00		Fire Department	Fire Department	FI	5/24/1999	8.84%	ENR Const Cost Index
Library	\$ 418.00	\$ 310.00	\$ 147.00	\$ 207.00		Planning	Planning	FI	2/1/2002	8.84%	ENR Const Cost Index
Public Administration	\$ 1,856.00	\$ 1,375.00	\$ 650.00	\$ 915.00		Planning	Planning	FI	2/1/2002	8.84%	ENR Const Cost Index
Sheriff	\$ 478.00	\$ 352.00	\$ 333.00	\$ 471.00		Planning	Planning	FI	2/1/2002	8.84%	ENR Const Cost Index

Notes:

1. Planning & Environmental Services will determine project size in order to calculate the fees.
2. TM/TPM: Tract Map/Tentative Parcel map (fees payable prior to Land Use Permit for TM and prior to map recordation for TPM)
FI: Final Inspection (fees payable on or before final building permit inspection)
MC or LUP: Map Clearance or Land Use Permit (fee payable prior to map recordation of Land Use Permit if no map recordation)
3. Recreation Development Mitigation Fees for other than single family dwelling are as follows (per unit):

Duplex	\$ 8,234.00
Second Unit Attached*	\$ 1,378.00
Second Unit Detached*	\$ 2,068.00
Apartments**	\$ 6,798.00
Mobilehome*	\$ 2,488.00

*Reflects applicable beneficial project fee reduction as adopted by the City Council.

**Full apartment fee indicated. Beneficial projects must meet certain density requirements to qualify for fee reduction. Qualifying projects receive a 40% fee reduction and are assessed \$4,079 per unit.