

**City of Goleta Development Impact Fees - FY 2024/2025 (July 1, 2024 to June 30, 2025). Updated 07-31-24.**

Fees based on: i. "Development Impact Fee Program Update Report" prepared by Urban Economics and approved by City Council on February 19, 2019; and ii. "Establishment of Beneficial Projects Categories Eligible for Development Impact Fee Reductions or Waivers" approved by City Council on July 16, 2019; and iii. Affordable Housing Development Impact Fee Program - "Resolution 21-46, A Development Impact Fee Nexus Study and Non-Residential Affordable Housing Development Impact Fees, adopted by City Council on October 5, 2021."

Land Use Category	Units	Development Impact Fee	Fee Determination By	Fee Collection By	Fee Due By <sup>3</sup>	Cost Index for FY24/25	Index Source
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**Public Administration**

Single Family Detached	per DU	\$3,955	Planning Department	Planning Department	Certificate of Occupancy (CO)	1.20%	ENR CCI - % change between 06/2023 & 06/2024
All Other Residential (excluding ADU's)	per DU	\$2,870					
ADU's with floor area greater than 750 SF	per DU	\$386					
Retail & Commercial	per KSF	\$627					
Office & Medical	per KSF	\$842					
Industrial	per KSF	\$314					

**Police (As of April 1, 2019 Police Fee is included in Public Admin Fee)**

NA	NA	NA	NA	NA	NA	NA	NA
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**Library**

Single Family Detached	per DU	\$1,231	Planning Department	Planning Department	Certificate of Occupancy (CO)	1.20%	ENR CCI - % change between 06/2023 & 06/2024
All Other Residential (excluding ADU's)	per DU	\$894					
ADU's with floor area greater than 750 SF	per DU	\$120					
Retail & Commercial	per KSF	\$197					
Office & Medical	per KSF	\$263					
Industrial	per KSF	\$100					

**Parks & Recreation**

*Quimby Fee - Applying to Residential Subdivisions only*

Single Family Detached	per DU	\$19,459	Public Works Department	Planning Department	Map Recordation (MR)	3.20%	CPI - % change between 06/2023 & 06/2024
All Other Residential <sup>1</sup> (excluding ADU's)	per DU	\$14,118					

*Park fee - Applying to all Other Development per the Mitigation Fee Act*

Single Family Detached	per DU	\$15,246	Public Works Department	Planning Department	Certificate of Occupancy (CO)	1.20%	ENR CCI - % change between 06/2022 & 06/2023
Duplex/Triplex/4-plex	per DU	\$12,610					
Apartment	per DU	\$10,181					
Mobile Home	per DU	\$10,181					
ADU's with floor area greater than 750 SF	per DU	\$1,369					
Retail and Commercial	per KSF	\$2,411					
Office and Medical	per KSF	\$3,237					
Industrial	per KSF	\$1,203					

**Affordable Housing Development Fee Program (New Impact Fee - First Applied January 1, 2022) <sup>4</sup>**

Office and Medical	per KSF	\$9,393	Planning Department	Planning Department	Certificate of Occupancy (CO)	1.20%	ENR CCI - % change between 06/2023 & 06/2024
Industrial and Warehouse	per KSF	\$5,871					
Retail and Commercial	per KSF	\$2,349					
Hotel	per KSF	\$9,393					

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**Storm Drain (Fee started April 1, 2019)**

Single Family Detached	per DU	\$4,610	Public Works Department	Planning Department	Certificate of Occupancy (CO)	1.20%	ENR CCI - % change between 06/2023 & 06/2024
All Other Residential (excluding ADU's)	per DU	\$3,344					
ADU's with floor area greater than 750 SF	per DU	\$450					
Retail & Commercial	per KSF	\$2,550					
Office & Medical	per KSF	\$3,424					
Industrial	per KSF	\$1,272					

**Transportation**

All categories of development <sup>2</sup>	per PM Peak Hour Trip (PHT)	\$15,951	Public Works Department	Planning Department	Certificate of Occupancy (CO)	1.20%	ENR CCI - % change between 06/2023 & 06/2024
ADU's with floor area greater than 750 SF		\$2,144					

**Bicycle & Pedestrian (New fee starting April 1, 2019)**

Single Family Detached	per DU	\$3,964	Public Works Department	Planning Department	Certificate of Occupancy (CO)	1.20%	ENR CCI - % change between 06/2023 & 06/2024
All Other Residential (excluding ADU's)	per DU	\$2,877					
ADU's with floor area greater than 750 SF	per DU	\$387					
Retail & Commercial	per KSF	\$628					
Office & Medical	per KSF	\$843					
Industrial	per KSF	\$314					

**Fire**

Single Family Detached	per DU	\$861	Planning Department	Planning Department	Certificate of Occupancy (CO)	1.20%	ENR CCI - % change between 06/2023 & 06/2024
All Other Residential (excluding ADU's)	per DU	\$1,079					
ADU's with floor area greater than 750 SF	per DU	\$145					
Retail & Commercial	per KSF	\$1,117					
Office & Medical	per KSF	\$1,361					
Industrial	per KSF	\$1,029					
Warehouse/Distribution	per KSF	\$747					
Agricultural	per KSF	\$516					

<b>Accessory Dwelling Units (ADU's)</b>	ADUs with floor areas of 750 SF or less will not be subject to DIFs in accordance with Gov. Code § 65852.2 (f) (3). Further, ADUs with a floor area over 750 sq. ft. will be charged DIFs in proportion to the primary dwelling unit in accordance with Gov. Code § 65852.2 (f) (3) but no more than \$5,000 to be distributed across all DIF categories.
<b>Beneficial Projects</b>	All qualifying Non-Profit Organizations shall receive a <b>100%</b> DIF reduction up to the first 15,000 SF of the Project.
	All <b>qualifying Non-Profit</b> Special Care Homes, Residential Care Facilities, Assisted Living, Supportive Housing, Transitional Housing, Special Needs Housing, Child Care Facility, Family Day Care or Day Care shall receive a <b>100%</b> DIF reduction.
	All <b>For-Profit</b> Special Care Homes, Residential Care Facilities, Assisted Living, Supportive House, Transitional Housing, Special Needs Housing, Child Care Facility, Family Day Care or Day Care shall receive a <b>85%</b> DIF reduction.

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<sup>1</sup> Parks fees based on "Apartment" category.

<sup>2</sup> Transportation fees are calculated for the PM Peak Hour by using the Institute of Transportation Engineers (ITE) Trip Generation Rate most applicable to the proposed development. The appropriate ITE Generation Rate is determined by Public Works Staff using the most current rates (currently 10th edition of ITE Manual) at the time of fee payment. If no applicable ITE Trip Generation rate can be found in the current ITE Manual, the Developer may use a site specific Traffic Study to generate Peak Hour Trips (PHT), prepared by a registered Traffic Engineer (T.E.) in the State of California, and approved by Public Works.

<sup>3</sup> Developers, if they wish, may make payment of fees prior to the "Certificate of Occupancy" milestone but no earlier than issuance of the Entitlement Permit.

<sup>4</sup> Affordable Housing Fee adopted by City Council on October 19, 2021.

ENR - June 2024 Construction Cost Index	<b>1.20%</b>
CPI - June 2024 Cost Index	<b>3.20%</b>

**ENR CCI and CPI Index Source Reference Data:**

Construction Cost Index (CCI) for Los Angeles - Source = Engineering New Record (ENR) June 2024					
Date	Index	Date	Index	Index Change	% change
June 2023	15112.29	June 2024	15293.36	181.07	<b>1.20%</b>

  

CPI - Source = Bureau of Labor Statistics - Los Angeles-Long-Beach-Anaheim - June 2024					
Date	Index	Date	Index	Index Change	% change
June 2023	322.055	June 2024	332.357	10.302	<b>3.20%</b>

Total "Calculated" Fee (not applied) - ADU Greater than 750 floor area - based on residential	\$37,196
Total Max ADU Fee for floor area greater than 750 SF	\$5,000