



**Agenda Item A.1**  
**CONSENT CALENDAR**  
**Meeting Date: June 2, 2009**

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**TO:** Mayor and Councilmembers  
**FROM:** Steve Wagner, Community Services Director  
**CONTACT:** George Amoon, Project Manager  
**SUBJECT:** Bella Vista Open Space Improvement Project

**RECOMMENDATION:**

Receive a status report on the Bella Vista Open Space Improvement Project

**BACKGROUND:**

Bella Vista Open Space is located along Placer Drive south of Cathedral Oaks Road in the northwestern area of the City. It consists of 5.15 acres of both flat and rolling terrain with a creek-like drainage area dissecting the southern portion of the park. The park's playground, benches, eight picnic tables and a walkway are in the southern portion of the property. Mirano Drive divides the two portions of the park and the playground is located adjacent to this roadway. A wooden play structure was constructed in a sand filled playground in the 1970s by the community in coordination with the County. This aging wooden play structure was recently removed by the City because it was deteriorating into an unsafe condition. This has resulted in the playground being temporarily without equipment.

An improvement project to replace the playground structure was identified as part of the FY 2008-09 Budget. However, due to budget adjustments the project was delayed and reduced in scope.

Proposition 40 Funding:

Proposition 40 known as the California Resources Bond Act was passed in 2002 to provide funding for parks and recreational facilities for municipalities throughout California. Funding was allocated based on population based formulas. The City was originally awarded a total of \$598,528 of which \$483,764 was used to acquire and subsequently construct the Armitos Park improvements. A balance of \$114,764 remains.

**DISCUSSION:**

Staff has developed a new improvement plan for the Bella Vista Park play area that proposes to include Proposition 40 funds. The scope of the project includes the installation of a new playground facility, safety surface and access improvements similar to the City's other recent park improvement projects. The proposed upgrades are in accordance with best management practices for accessibility and safety requirements in playground structures as required by Federal and State laws and the recommendations of the Consumer Products Safety Commission.

The Bella Vista Park improvement project is included in the City's draft Capital Improvement Program (CIP) for FY 2009-10. A detailed description of the project is provided as Attachment 1 to this report.

**GOLETA STRATEGIC PLAN:**

The replacement of the recently removed play structure at Bella Vista Open Space and the associated site improvements are consistent with the element of the Goleta Strategic Plan, "Create Park and Recreational Opportunities."

**ALTERNATIVES:**

Council may elect to reduce the scope of the project identified in the Capital Improvement Program by purchasing less playground equipment or reducing the area of rubberized safety surface. Doing so would lessen the cost of the project thereby reducing the amount of Proposition 40 funds available to support the project. Council may also elect to not build this project at this time. Doing so would result in a lack of playground equipment at this Open Space where it had existed for many years.

**FISCAL IMPACTS:**

The amended FY 2008-09 Budget includes \$30,000 of General Fund monies for this project (Account #101-5-5400-409, Maintenance Other Equipment). Staff proposes to use \$15,000 of General Fund monies (carry-over from current year) and \$60,000 in Proposition 40 funds in FY 2009-10. The following table shows the estimated costs for the project:

\$35,000	Safety Surface
\$30,000	Playground Equipment
\$5,000	Playground Inspector
\$1,500	Replace Steps with ADA Concrete Ramp
\$1,000	Equipment Rentals for Installation
<u>\$2,500</u>	Contingency
<b>\$75,000</b>	<b>Total</b>

The City currently has access to approximately \$114,000 in Proposition 40 funds for park improvement projects. If Council supports the proposed funding plan, staff would submit an application to the State requesting the allocation of \$60,000 of Proposition 40 funds for this project.

Legal Review By:

Reviewed By:

Approved By:

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Tim W. Giles  
City Attorney

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Michelle Greene  
Administrative Services  
Director

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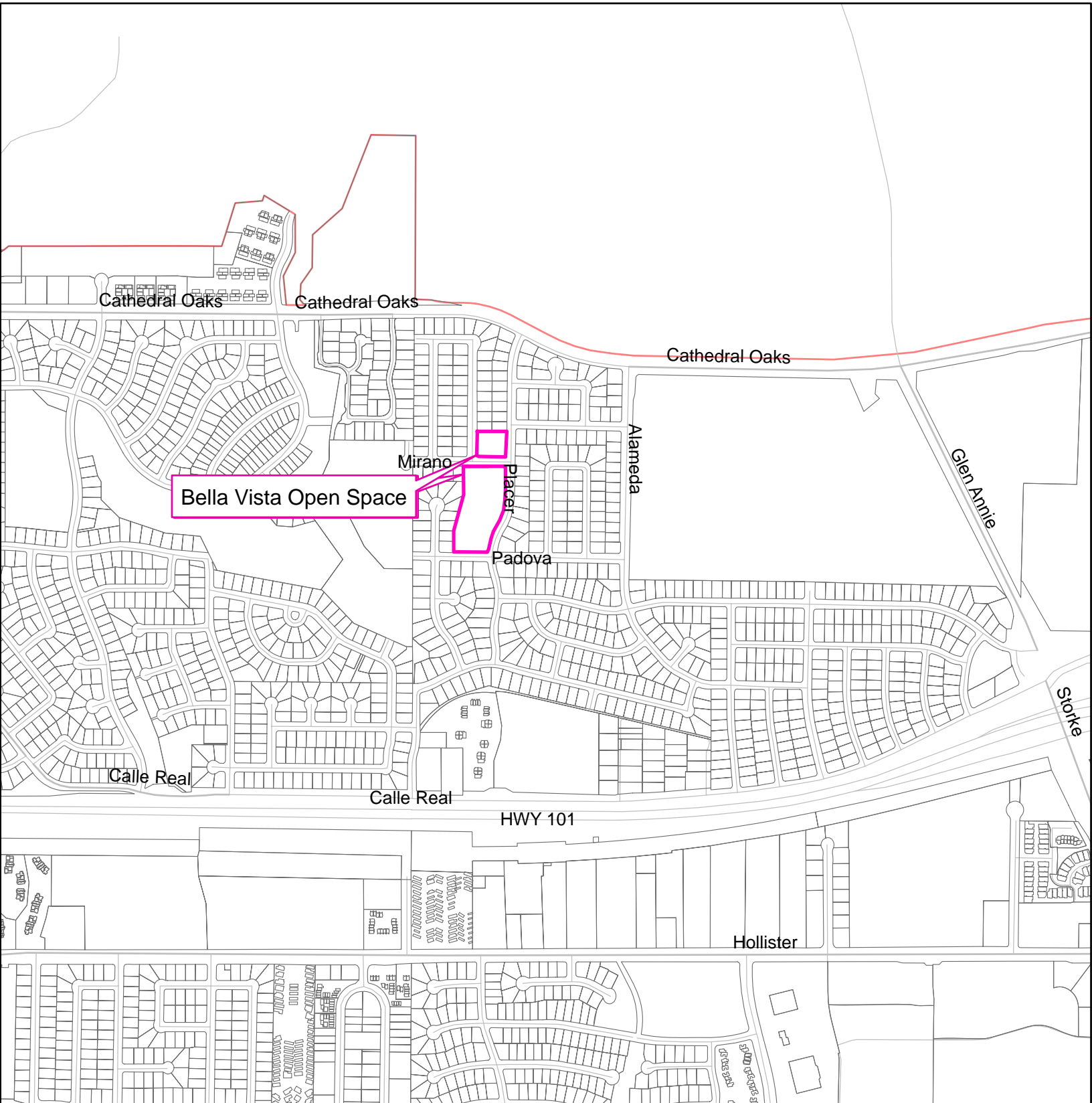
Daniel Singer  
City Manager  
Executive Director

**ATTACHMENTS:**

1. Bella Vista Open Space Vicinity Map
2. Capital Improvement Program Project Summary Sheet

**ATTACHMENT 1**  
**BELLA VISTA OPEN SPACE VICINITY MAP**

# Bella Vista Open Space Vicinity Map



**ATTACHMENT 2  
CAPITAL IMPROVEMENT PLAN  
SUMMARY SHEET**

# PROJECT DESCRIPTION - Parks

9030

**Project Title:** BELLA VISTA PARK

**Department:** Community Services

**Description:** Replace worn out playground equipment that was removed in December 2008 at Bella Vista Park and replace with new equipment and safety surface.

**Purpose and Need:** Playground equipment for neighborhood park that meets current safety and ADA standards.

**Project Status:** Construction proposed in FY 09/10.

Project Phases	City of Goleta - Expenditures							Other Agencies	Total
	Projected FY2009-10	Projected FY2010-11	Projected FY2011-12	Projected FY2012-13	Projected FY2013-14	Future	Total	past & future costs	
Preliminary Eng/Environ							0		0
Design							0		0
Right-of-Way							0		0
Construction	75,000						75,000		75,000
Construction Mgmt							0		0
<b>TOTAL</b>	75,000	-	-	-	-		75,000		75,000

Project Funding Sources	City of Goleta - Revenues							Other Agencies	Total
	Projected FY2009-10	Projected FY2010-11	Projected FY2011-12	Projected FY2012-13	Projected FY2013-14	Future	Total	past & future costs	
Roberti-Z'berg-Harris (Prop 40)	60,000						60,000		60,000
General Fund	15,000				-		15,000		15,000
					-		0		0
							0		0
<b>TOTAL</b>	75,000	-	-	-	-		75,000		75,000

FY 2009-10 and FY 2010-11 Appropriations			
Fund	Fund No.	\$ - FY 0910	\$ - FY 1011
		new	new
Roberti-Z'berg-Harris (Prop 40)	301	60,000	-
General Fund		-	-
<b>Total</b>		60,000	-