

**City of Goleta Development Impact Fees - FY 2023/2024 (July 1, 2023 to June 30, 2024). Updated 07-31-23.**

Fees based on: i. "Development Impact Fee Program Update Report" prepared by Urban Economics and approved by City Council on February 19, 2019; and ii. "Establishment of Beneficial Projects Categories Eligible for Development Impact Fee Reductions or Waivers" approved by City Council on July 16, 2019; and iii. Affordable Housing Development Impact Fee Program - "Resolution 21-46, A Development Impact Fee Nexus Study and Non-Residential Affordable Housing Development Impact Fees, adopted by City Council on October 5, 2021."

Land Use Category	Units	Development Impact Fee	Fee Determination By	Fee Collection By	Fee Due By <sup>3</sup>	Cost Index for FY23/24	Index Source
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**Public Administration**

Single Family Detached	per DU	\$3,908	Planning Department	Planning Department	Certificate of Occupancy (CO)	12.04%	ENR - % change between 06/2022 & 06/2023
All Other Residential (excluding ADU's)	per DU	\$2,836					
ADU's with floor area greater than 750 SF	per DU	\$386					
Retail & Commercial	per KSF	\$619					
Office & Medical	per KSF	\$832					
Industrial	per KSF	\$310					

**Police (As of April 1, 2019 Police Fee is included in Public Admin Fee)**

NA	NA	NA	NA	NA	NA	NA	NA
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**Library**

Single Family Detached	per DU	\$1,216	Planning Department	Planning Department	Certificate of Occupancy (CO)	12.04%	ENR - % change between 06/2022 & 06/2023
All Other Residential (excluding ADU's)	per DU	\$883					
ADU's with floor area greater than 750 SF	per DU	\$120					
Retail & Commercial	per KSF	\$194					
Office & Medical	per KSF	\$259					
Industrial	per KSF	\$98					

**Parks & Recreation**

*Quimby Fee - Applying to Residential Subdivisions only*

Single Family Detached	per DU	\$18,855	Public Works Department	Planning Department	Map Recordation (MR)	2.54%	CPI - % change between 06/2022 & 06/2023
All Other Residential <sup>1</sup> (excluding ADU's)	per DU	\$13,680					

*Park fee - Applying to all Other Development per the Mitigation Fee Act*

Single Family Detached	per DU	\$15,065	Public Works Department	Planning Department	Certificate of Occupancy (CO)	12.04%	ENR - % change between 06/2022 & 06/2023
Duplex/Triplex/4-plex	per DU	\$12,460					
Apartment	per DU	\$10,060					
Mobile Home	per DU	\$10,060					
ADU's with floor area greater than 750 SF	per DU	\$1,369					
Retail and Commercial	per KSF	\$2,382					
Office and Medical	per KSF	\$3,198					
Industrial	per KSF	\$1,188					

**Affordable Housing Development Fee Program (New Impact Fee - First Applied January 1, 2022) <sup>4</sup>**

Office and Medical	per KSF	\$9,281	Planning Department	Planning Department	Certificate of Occupancy (CO)	12.04%	ENR - % change between 06/2022 & 06/2023
Industrial and Warehouse	per KSF	\$5,801					
Retail and Commercial	per KSF	\$2,321					
Hotel	per KSF	\$9,281					

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**Storm Drain (Fee started April 1, 2019)**

Single Family Detached	per DU	\$4,555	Public Works Department	Planning Department	Certificate of Occupancy (CO)	12.04%	ENR - % change between 06/2022 & 06/2023
All Other Residential (excluding ADU's)	per DU	\$3,304					
ADU's with floor area greater than 750 SF	per DU	\$449					
Retail & Commercial	per KSF	\$2,519					
Office & Medical	per KSF	\$3,383					
Industrial	per KSF	\$1,256					

**Transportation**

All categories of development <sup>2</sup>	per PM Peak Hour Trip (PHT)	\$15,762	Public Works Department	Planning Department	Certificate of Occupancy (CO)	12.04%	ENR - % change between 06/2022 & 06/2023
ADU's with floor area greater than 750 SF		\$2,144					

**Bicycle & Pedestrian (New fee starting April 1, 2019)**

Single Family Detached	per DU	\$3,917	Public Works Department	Planning Department	Certificate of Occupancy (CO)	12.04%	ENR - % change between 06/2022 & 06/2023
All Other Residential (excluding ADU's)	per DU	\$2,842					
ADU's with floor area greater than 750 SF	per DU	\$387					
Retail & Commercial	per KSF	\$620					
Office & Medical	per KSF	\$833					
Industrial	per KSF	\$310					

**Fire**

Single Family Detached	per DU	\$850	Planning Department	Planning Department	Certificate of Occupancy (CO)	12.04%	ENR - % change between 06/2022 & 06/2023
All Other Residential (excluding ADU's)	per DU	\$1,066					
ADU's with floor area greater than 750 SF	per DU	\$145					
Retail & Commercial	per KSF	\$1,103					
Office & Medical	per KSF	\$1,344					
Industrial	per KSF	\$1,016					
Warehouse/Distribution	per KSF	\$738					
Agricultural	per KSF	\$509					

<b>Accessory Dwelling Units (ADU's)</b>	ADUs with floor areas of 750 SF or less will not be subject to DIFs in accordance with Gov. Code § 65852.2 (f) (3). Further, ADUs with a floor area over 750 sq. ft. will be charged DIFs in proportion to the primary dwelling unit in accordance with Gov. Code § 65852.2 (f) (3) but no more than \$5,000 to be distributed across all DIF categories.
<b>Beneficial Projects</b>	All qualifying Non-Profit Organizations shall receive a <b>100%</b> DIF reduction up to the first 15,000 SF of the Project.
	All <b>qualifying Non-Profit</b> Special Care Homes, Residential Care Facilities, Assisted Living, Supportive Housing, Transitional Housing, Special Needs Housing, Child Care Facility, Family Day Care or Day Care shall receive a <b>100%</b> DIF reduction.
	All <b>For-Profit</b> Special Care Homes, Residential Care Facilities, Assisted Living, Supportive House, Transitional Housing, Special Needs Housing, Child Care Facility, Family Day Care or Day Care shall receive a <b>85%</b> DIF reduction.

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<sup>1</sup> Parks fees based on "Apartment" category.

<sup>2</sup> Transportation fees are calculated for the PM Peak Hour by using the Institute of Transportation Engineers (ITE) Trip Generation Rate most applicable to the proposed development. The appropriate ITE Generation Rate is determined by Public Works Staff using the most current rates (currently 10th edition of ITE Manual) at the time of fee payment. If no applicable ITE Trip Generation rate can be found in the current ITE Manual, the Developer may use a site specific Traffic Study to generate Peak Hour Trips (PHT), prepared by a registered Traffic Engineer (T.E.) in the State of California, and approved by Public Works.

<sup>3</sup>Developers, if they wish, may make payment of fees prior to the "Certificate of Occupancy" milestone but no earlier than issuance of the Entitlement Permit.

<sup>4</sup>Affordable Housing Fee adopted by City Council on October 19, 2021.

ENR - June 2022 Construction Cost Index	<b>12.04%</b>
CPI - June 2022 Cost Index	<b>2.54%</b>

**ENR and CPI Index Source Reference Data:**

Construction Cost Index (CCI) for Los Angeles - Source = Engineering News Record (ENR) June 2022 and June 2023 Publications					
Date	Index	Date	Index	Index Change	% change
June 2022	13488.65	June 2023	15112.29	1623.64	<b>12.04%</b>

CPI - Source = Bureau of Labor Statistics - Los Angeles-Long-Beach-Anaheim - June 2022 and June 2023					
Date	Index	Date	Index	Index Change	% change
June 2022	314.07	June 2023	322.055	7.985	<b>2.54%</b>

Total "Calculated" Fee (not applied) - ADU Greater than 750 floor area - based on residential

Total Max ADU Fee for floor area greater than 750 SF

\$36,753
\$5,000