



**FINANCE AND AUDIT
STANDING COMMITTEE MEETING**

City Hall
130 Cremona Drive, Suite B
Goleta, California

**Monday, November 27, 2023
3:30 P.M. – 5:00 P.M.
Conference Room # 1**

Kyle Richards, Mayor Pro Tempore
Stuart Kasdin, Councilmember
Robert Nisbet, City Manager
Kristine Schmidt, Assistant City Manager
Luke Rioux, Finance Director
Tony Gonzalez, Accounting Manager

ELECTRONIC PARTICIPATION: Join Meeting Electronically at:

Zoom Webinar ID:

<https://us06web.zoom.us/j/81251902165?pwd=U2RWWqUYGz82Bgg2F3y3muSGXEeYZU.1>

Zoom Webinar ID: 812 5190 2165

Zoom Passcode: 113742

Or dial: For higher quality, dial a number based on your current location.

US: US: +1 669 900 6833 or +1 408 638 0968 or +1 669 444 9171 or +1 253 215 8782 or +1 346 248 7799 or +1 719 359 4580 or +1 253 205 0468 or +1 386 347 5053 or +1 507 473 4847 or +1 564 217 2000 or +1 646 876 9923 or +1 646 931 3860 or +1 689 278 1000 or +1 301 715 8592 or +1 305 224 1968 or +1 309 205 3325 or +1 312 626 6799 or +1 360 209 5623

Mobile Options: +16699006833,,81251902165#,,,,*113742# or

+14086380968,,81251902165#,,,,*113742#

Mobile Webinar ID: 812 5190 2165

Mobile Passcode: 113742

After registering, you will receive a confirmation email containing information about joining the webinar.

You will be connected to audio using your computer's microphone and speakers (VoIP). A headset is recommended.

PUBLIC COMMENT: PUBLIC COMMENT MAY BE PROVIDED IN PERSON, ELECTRONICALLY, OR BY MAIL

To submit written comments for the Committee's consideration and inclusion in the public record, email Luke Rioux, Finance Director at: lrioux@cityofgoleta.org up to 12pm, prior to the Monday Standing Committee meeting date. Please include the Agenda Item Number in the subject. This meeting will be conducted in accordance with the Brown Act, Government Code Section 54953. Any member of the public may attend this meeting in person or online. Questions regarding this matter may be addressed to Tony Gonzalez, Accounting Manager at: tgonzalez@cityofgoleta.org.

AGENDA

- I. Public Comment

- II. Annual Adjustments for User Fees and Charges (Draft) (Rioux) (20 minutes) (Pages 1 - 66)

- III. Next Meeting – TBD

Americans with Disabilities Act: In compliance with the ADA, if special assistance is needed to participate in a Finance and Audit Standing Committee meeting (including assisted listening devices), please contact the City Clerk's office at (805) 961-7505 or email cityclerkgroup@cityofgoleta.org. Notification at least 72 hours prior to the meeting helps to ensure that reasonable arrangements can be made to provide accessibility to the meeting.

ITEM II:

Annual Adjustments for User Fees and
Charges (Draft)

This page is intentionally left blank



TO: Mayor and Councilmembers
FROM: Luke Rioux, Finance Director
CONTACT: Tony Gonzalez, Accounting Manager
SUBJECT: Annual Adjustments for User Fees and Charges

RECOMMENDATION:

- A. Conduct a Public Hearing on the Proposed User Fees and Charges; and
- B. Adopt Resolution No. 23-__ entitled "A Resolution of the City Council of the City of Goleta, California, Rescinding Resolution No. 22-11, Approving and Adopting the FY 2023/2024 User Fees and Charges."

BACKGROUND:

The current User Fees and Charges are based on an updated Cost Allocation Plan (CAP) and Comprehensive User Fee Study (Fee Study) that was presented to the City Council on April 20, 2021. The CAP and Fee Study were prepared by staff and Willdan Financial Services (Willdan). Willdan provided a detailed presentation on the cost-of-service methodology and analysis used to determine the full cost of providing City services. Based on the study, staff and consultants then presented the updated FY 2021/22 User Fees and Charges schedule which included a 1.6% Consumer Price Index (CPI) adjustment. The City Council then adopted Resolution No. 21-13 adopting the updated FY 2021/22 User Fees and Charges, which took effect on July 1, 2021.

On August 17, 2021, City staff presented various cleanup items and updates that were identified during the implementation of the user fees into the permit tracking software. The City Council then adopted Resolution No. 21-37, amending Resolution 21-13, and approving the amended FY 2021/22 User Fees and Charges.

Most recently, a CPI increase of 3.8% was applied to the user fees on April 22, 2022, effective from July 1, 2022, for FY 2022/23, under resolution Resolution No. 22-11.

DISCUSSION:

The purpose of this item is to update the city’s user fees and charges schedule and recommend that the City Council adopt the updated fees for FY 2023/24, effective February 3, 2024. Typically, the City Council receives the annual user fee updates a few months before adopting the next fiscal year’s budget. However, this year’s update was delayed due to staff changes and workload and being recommended to the City Council at this time. Staff plan to get the annual update back on schedule this fiscal year.

User Fees and Charges Summary

A user fee is a payment made by an individual for a requested service that primarily benefits that individual. For the City, they are considered charges for services, such as planning related services or services related to other City regulatory permits such as City business licenses, whereby those receiving the services from the City are required to pay the costs rather than burdening the residents. State law precludes charging more than the cost of providing the service. The updated user fees are based on a cost analysis and fee study performed by Willdan Finance Services that was finalized in April 2021 and adjusted for a CPI increase. The fee study determined the full costs incurred by the City for providing services and examined whether a reasonable relationship existed between the costs of providing services and current service fees, while ensuring compliance with Proposition 26, Proposition 218, and other applicable statutory requirements. A copy of the fee study can be found on the City’s website. It is recommended that annual updates are made to the user fees, to account for any description updates or reflect any changes to the fee schedule and also consider inflationary adjustments to keep up with full cost recovery.

Process of Updating City User Fees and Charges

Finance staff meets with each Department and discusses their user fees to confirm any minor updates to descriptions for transparency or updates to their fee schedule. Fee updates can include changes in process or activity involved in that fee type. Please note that the recommended rates are rounded to the nearest whole dollar, with the exception of rates that are currently in cents. In addition, for clarity of the recommended change in rates and new fees, Attachment 1 - Exhibit A displays a column with the current rates and recommended rates with effective dates. This column with the current rates will not be a part of the permanent Exhibit to the adopting resolution, or a part of the User Fees and Charges schedule that will be posted to the City’s website. Should the proposed rates be approved, the fees are recommended to be effective February 3, 2024.

Proposed Updates to the City’s User Fees and Charges Schedule

The following section summarizes the recommended user fee updates by Department and recommended CPI adjustment to applicable fees, to be effective February 3, 2024. The earliest effective date for development-related fees is 60 days following the adoption of the fee.

Finance and Administration:

Staff included updates to the cannabis business license regulatory fees to include a fixed fee related to cannabis business operators that request to modify their cannabis business license premise outside the annual renewal license period. This fee will be applicable to those licensed operators who would like to have a change made to their licensed premises prior to the annual renewal period. The fee has been calculated at full cost recovery for both consultant costs and staff time at the fully burdened hourly labor rate and includes reviewing the new site plan and premises diagram, security/video surveillance plan, and physical site inspection of the premise area.

Public Works:

The department has included a Consultant Permit Processing Fee, which will cover the cost related to consultant agreements for encroachment permit support services. The existing process is to set up a deposit account for a customer and use those funds to pay the consultant's invoices. Due to the administrative burden on the frequent, yet routine activity, the department is seeking a fixed fee to accomplish the same cost recovery. This fee is estimated at half an hour of the consultant's rate plus the 20% administrative fee as listed in the city's user fees and charges schedule.

User Fees Subject to CPI Adjustment:

Since 2010, the City's user fees and charges continued to be adjusted and adopted annually by the prior year change in the CPI for All Urban Consumers for the Los Angeles-Long Beach-Anaheim. In 2022 the annual CPI increased by 7.4%. Table 1 below summarizes the annual CPI history reported by the Bureau of Labor Statistics and includes the date the City's CPI fee adjustment became effective, and the corresponding fiscal year.

Table 1. Annual CPI for All Urban Consumers for the Los Angeles-Long Beach-Anaheim area (2012-2022)

Year	Fiscal Year	CPI
2012		2.0%
2013		1.1%
2014		1.3%
2015 (July 1, 2015 Increase)	2015/16	4.4%*
2015		0.9%
2016		1.9%
2017		2.8%
2018 (July 1, 2018 Increase)	2018/19	5.6%*
2019 (July 1, 2019 Increase)	2019/20	3.8%
2020 (July 1, 2020 Increase)	2020/21	3.1%
2021 (July 1, 2021 Increase)	2021/22	1.6%
2022 (July 1, 2022 Increase)	2022/23	3.8%
2023 (February 3, 2024 Increase)	2023/24	7.4%

**CPI adjustment made cumulative as soon as it passed 3%. On May 15, 2018, City Council took action to consider annual CPI adjustment going forward.*

A CPI adjustment to fees is a recommended best practice to ensure cost recovery keeps up with inflation. Furthermore, each year that transpires without modification of the rates to reflect the cost of doing business results in a loss of revenues that cannot be recovered retroactively and is therefore borne by the City's General Fund.

Staff has provided supplemental user fee schedules incorporating the 7.4% CPI increase. The schedule shows a side-by-side comparison and the potential changes to the fees if Council adopts the recommended user fees and the 7.4% CPI increase. These schedules are found in Attachment 1- Exhibit A.

It should be noted that not all user fees are recommended for CPI adjustment. This is due to fee limits per state mandates and local agreements with the County of Santa Barbara.

Public Notice Requirement

The user fees include both development and non-development fees. A public hearing is required for fee revisions. A public hearing notice was published in accordance with California Government Code section 6066 for a hearing at this December 5, 2023, regularly scheduled City Council meeting to adopt a resolution that confirms and updates the user fees and charges. The notice was published in the Santa Barbara Independent on November 22, 2023, and November 30, 2023. Additionally, it was made available for public review on the City's website.

Effective Date and Future Fee Updates

Staff is recommending an effective date of February 3, 2024, for all fees. This will enable staff sufficient time to update forms, applications, websites, and computer software as necessary for the fee updates.

The next annual user fee update is anticipated to be considered March 19, 2024, to be effective for July 1, 2024, for FY 2024/25.

It is recommended best practice that a comprehensive review of the cost of services and fees be performed every three to five years. The next Comprehensive User Fee Study and Full Cost Allocation Plan Update is anticipated to begin in FY 2024/25 and be reviewed with Council in FY 2025/26.

Annual Fee Adjustment Issues

The CAP and Use Fee Study were based on FY 2018/19 amended budgeted figures. Fees should be updated periodically to account for changes in costs and processes over time. The development and use of an annual fee increase mechanism normally provides a level of convenience and efficiency as staff does not have the time to recalculate cost recovery percentages on an annual basis and costs to have a consultant recalculate percentages can be prohibitive, yet the annual fee increase recovers some of the cost

increases. In order to ensure that the City receives appropriate fee increases that reflect the actual growth in cost, staff is recommending continued use of the current CPI factor which is the annual change in CPI of All Urban Consumers for the Los Angeles-Long Beach-Anaheim area, as produced by the U.S. Bureau of Labor Statistics. It should be noted though that other inflationary factors can be employed. Since the primary factor for the cost of a City's service is usually driven by the costs of personnel involved, trying an inflationary factor that connects more directly to personnel costs can be suitable if there is a clear method, or current practice of obtaining this type of factor. Staff will continue evaluating this in the future and will have future discussions with the Finance Committee.

Possible Fee Subsidies

It should be noted that new fee subsidies were not taken into consideration when preparing this update, except for the fee subsidies previously adopted by past City Council action through prior adoption of fees or through ordinance. Those fee subsidies include reduced rates for nonprofits such as with special event permits, or fees associated with processing sign permits for businesses located in the Old Town Heritage District, which were eliminated. There are also various exemptions of fees related to film permits per the Goleta Municipal Code Section 12.05.040, where the City issues permits for student films and non-profit organizations with fees waived upon proof of student or non-profit status and insurance. The final suggested fee amounts were determined by each of the departments, with most fees are set at or near 100% full cost recovery.

There are no true policy-based subsidies on the fees being recommended as the City does not have a formalized Cost Recovery Policy and Fee Establishment Policy specific to its user fees and charges. We have included these new policies as an upcoming work program item with an anticipated target date of implementation of March 2024, pending staff capacity and workload this upcoming fiscal year. Staff is still impacted with other competing priorities and will continue this work effort in FY 2023/24 and plans to bring back policies for review and approval in March 2024.

It is important for the City and public to understanding that subsidies must be covered by another revenue source, such as the General Fund. Therefore, the general taxpayer will potentially help to fund private benefits, and/or other City services will not receive funds that are otherwise directed to cover subsidies.

FINANCE COMMITTEE REVIEW:

The Finance Committee met to review the adjustments to the City's User Fees and Charges schedule on November 27, 2023.

FISCAL IMPACTS:

Approving the updated recommended user fees and charges discussed above will allow the City to aim towards full cost recovery. Actual cost recovery are dependent upon actual activity in requests for those services.

It should be noted there are two fee types, including fixed or flat fees for services that do not vary greatly in staff time involved and deposit-based fees that allow for more precise accounting of costs on a project-by-project basis which helps ensure near 100% full cost recovery.

The fees that are deposit-based start with an initial deposit amount and charges are made when activity occurs. Depending on the activity relative to the deposit fee, additional deposits may be requested to ensure adequate funds are collected ahead of time before services are rendered. At the end of the service being provided, any unused deposit amount would then be refunded to the applicant.

Deposit-based fees are also the most staff time intensive as they require manual set up of accounts to track specific activity and user information, along with the process of refunding or billing an applicant.

In service activities that do not vary greatly in time, staff recommends flat fees. All user fees and charges in the study are at or near full cost.

Overall revenue increases are difficult to estimate, due to the change in activity levels from year to year, as well as pandemic impacts. At this time, staff projects the impacts to the fees could result in an increase of \$10,000 to \$100,000. Primarily, adopting these updated fees would help ensure the City is pursuing full cost recovery.

ALTERNATIVES:

The City Council could take no action, thereby maintaining the current user fees and charges, resulting in incorrect building and safety related permit fees, subsidizing fully burdened labor rates, and additional staff time to establish deposit amounts not formally adopted.

Reviewed By:

Legal Review By:

Approved By:

Kristine Schmidt
Assistant City Manager

Megan Garibaldi
City Attorney

Robert Nisbet
City Manager

ATTACHMENTS:

1. Resolution No. 23-__ entitled "A Resolution of the City Council of the City of Goleta, California, Rescinding Resolution 22-11, Approving and Adopting the FY 2023/2024 User Fees and Charges."
2. Consumer Price Index Sheet
3. Power Point Presentation

Attachment 1

Resolution No. 23-__ A Resolution of the City Council of the City of Goleta,
California Approving and Adopting the FY 2023/2024 User Fees and Charges

DRAFT

DRAFT

RESOLUTION NO 23-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GOLETA, CALIFORNIA, RESCINDING RESOLUTION 22-11, APPROVING AND ADOPTING THE FY 2023/2024 USER FEES AND CHARGES

WHEREAS, the City of Goleta (the “City”) charges fees for various services, permits, licenses, and regulatory activity provided by the City (collectively, the “Fees”); and

WHEREAS, in order for the Fees to cover the costs of providing the services, permits, licenses, or regulatory activity for which the Fees are imposed, many of the Fees must be adjusted to reflect reasonable estimated costs of service; and

WHEREAS, the City Council desires to reclassify its Fees and repeal resolutions to accomplish this goal, and now wishes to readopt the Fees as set forth in Exhibit A, effective February 3, 2024; and

WHEREAS, the City has previously authorized the use of credit card for its customers to pay for City services; and

WHEREAS, there are certain transactional costs associated with the use of this payment method; and

WHEREAS, pursuant to Government Code Section 6159, the City may impose a charge for the transactional costs associated with the use of such method; and

WHEREAS, such a charge or fee is subject to the procedures set forth in Government Code section 66018; and

WHEREAS, in accordance with Government Code section 66018, the City Council called a public hearing for December 5, 2023, for the purpose of receiving public comments to the proposed fees. Notice of the public hearing was given by publication in a newspaper of general circulation within the City once a week for two weeks commencing at least 10 days prior to the public hearing, with at least 5 days intervening between the first and last publication. On December 5, 2023 at the time and place set for the public hearing, the City Council heard and considered all oral and written presentations and comments made regarding the proposed fees; and

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF GOLETA FINDS AND DETERMINES AS FOLLOWS:

SECTION 1. Findings.

The above Recitals are true and correct and by this reference incorporated herein.

SECTION 2. Adoption of User Fees.

The City Council hereby adopts the full City of Goleta Comprehensive User Fees and Charges Schedule described in Exhibit "A" attached hereto and incorporated herein by this reference. The Fees imposed by this Resolution shall take effect on February 3, 2024 and are subject to a 7.40% CPI increase and supersede any prior fees or charges imposed by resolution or otherwise by the City Council, to the extent such prior fees or charges conflict herewith.

SECTION 3. Comprehensive Fee Resolution.

This resolution shall be known as the Comprehensive Fee Resolution.

SECTION 4. The City Council called a public hearing on December 5, 2023, for the purpose of receiving public comments to the proposed fees. Notice of the public hearing was given by publication in a newspaper of general circulation within the City once a week for two weeks commencing at least 10 days prior to the public hearing, with at least 5 days intervening between the first and last publication. On December 5, 2023, at the time and place set for the public hearing, the City Council heard and considered all oral and written presentations and comments made regarding the proposed fees.

SECTION 5: The City Council finds and determines that:

- (a) The Fees established by this resolution:
 - (1) are imposed for a specific government service provided directly to the payor, or for reasonable regulatory costs of the City for issuing licenses and permits, performing investigations, inspections, and administrative enforcement of the City's Municipal Code or other rules or ordinances.
 - (2) are no more than necessary to cover the reasonable costs of the governmental activity for which the Fee is imposed; and
 - (3) the manner in which those costs are allocated to a payor bear a fair or reasonable relationship to the payor's burdens on, or benefits received from, the governmental activity for which the Fee is imposed; and
- (b) The Fees are not taxes within the meaning of California Constitution article XIII C, section 1(e).

SECTION 6. If any section, subsection, clause or phrase in this resolution or the application thereof to any person or circumstances is for any reason held invalid, the validity of the remainder of this resolution or the application of such provision to other persons or circumstances shall not be affected thereby. The City Council hereby declares that it would have passed this resolution and each section, subsection, sentence, clause, or phrase thereof, irrespective of the fact that one or more sections, subsections, sentences, clauses, or phrases or the application thereof to any person or circumstance be held invalid.

SECTION 7. Should the City accept payment of any fee identified in Exhibit A of this Resolution, as it may be amended from time to time, by means of credit card in lieu of check or cash, the City shall impose a separate fee equal to three percent (3%) or actual cost charged to the City of the transaction amount as a convenience

fee for processing the payment. The City Council finds and determines that accessibility to the library benefit the community and serve a public purpose. Accordingly, a credit card convenience fee shall not be charged for library related fees. In no event shall the convenience fee exceed the actual transactional costs incurred by the City in providing for the payment by credit card. When the City accepts payment by means of credit card, it shall also accept payment by means of check or cash.

SECTION 8. The City Manager and Director of Finance are hereby authorized to take all actions necessary to implement and collect the Fees and the credit card convenience fee.

SECTION 9. Resolutions 22-11 is hereby repealed.

SECTION 10. The City Clerk shall certify to the adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED AND ADOPTED this 5th day of December 2023.

PAULA PEROTTE
MAYOR

ATTEST:

APPROVED AS TO FORM:

DEBORAH S. LOPEZ
CITY CLERK

MEGAN GARIBALDI
CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SANTA BARBARA) ss.
CITY OF GOLETA)

I, DEBORAH S. LOPEZ, City Clerk of the City of Goleta, California, DO HEREBY CERTIFY that the foregoing City Council Resolution No. 23-__ was duly adopted by the City Council of the City of Goleta at a regular meeting held on the 5th day of December 2023, by the following roll call vote of the City Council:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

DRRAFT

(SEAL)

DEBORAH S. LOPEZ
CITY CLERK

Finance Administration

#	Fee Name	FY 22/23 Fee Amount (Rounded) Effective 7/1/2022	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Notes	Notes for Changes
0	Business License						
1	General Business License - New	\$221.00	\$16.35	\$237.00	Annual		
2	General Business License - Renewal	\$221.00	\$16.35	\$237.00	Annual		
3	SB 1186 (State Mandate Fee - Business License and Equivalent)	\$4.00	N/A	\$4.00		State Mandated-Not Subject to CPI Adjustments	
4	Cannabis Business License - New	\$15,463.00	\$1,144.26	\$16,607.00	Annual		
5	Cannabis Business License - Additional for Accessory Use	\$113.00	\$8.36	\$121.00			
6	Cannabis Business License - Renewal	\$12,527.00	\$927.00	\$13,453.00	Annual		
7	Cannabis Business License Outside City Limits Delivery Services - New	\$451.00	\$33.37	\$484.00	Annual		
8	Cannabis Business License Outside City Limits Delivery Services - Renewal	\$451.00	\$33.37	\$484.00	Annual		
9	Cannabis Business License Appeal	\$4,965.00	\$367.41	\$5,332.00			
10	Cannabis License Monitoring & Compliance fee	\$9,706.00	\$718.24	\$10,424.00			
11	Cannabis Additional Staff Time	Actual Costs	N/A	Actual Costs			

Finance Administration

#	Fee Name	FY 22/23 Fee Amount (Rounded) Effective 7/1/2022	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Notes	Notes for Changes
12	Cannabis Business License - Change in Premise	N/A	N/A	\$4,530.00			New Few
13	Fire Arms Dealer Business License - New	\$284.00	\$21.02	\$305.00	Annual		
14	Fire Arms Dealer Business License - Renewal	\$284.00	\$21.02	\$305.00	Annual		
15	Massage Establishment Business License - New	\$316.00	\$23.38	\$339.00	Annual		
16	Massage Establishment Business License - Renewal	\$316.00	\$23.38	\$339.00	Annual		
17	Massage Establishment Business License (State Certified) - New	\$316.00	\$23.38	\$339.00	Annual		
18	Massage Establishment Business License (State Certified) - Renewal	\$316.00	\$23.38	\$339.00	Annual		
19	Massage Technician Business License - New	\$316.00	\$23.38	\$339.00	Annual		
20	Massage Technician Business License - Renewal	\$316.00	\$23.38	\$339.00	Annual		
21	Massage Technician Business License (State Certified) - New	\$316.00	\$23.38	\$339.00	Annual		
22	Massage Technician Business License (State Certified) - Renewal	\$316.00	\$23.38	\$339.00	Annual		
23	Taxicab Operator License - New	\$284.00	\$21.02	\$305.00	Annual		

Finance Administration

#	Fee Name	FY 22/23 Fee Amount (Rounded) Effective 7/1/2022	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Notes	Notes for Changes
24	Taxicab Operator License - Renewal	\$284.00	\$21.02	\$305.00	Annual		
25	Tobacco Retailing License - New	\$284.00	\$21.02	\$305.00	Annual		
26	Tobacco Retailing License - Renewal	\$284.00	\$21.02	\$305.00	Annual		
27	Tobacco Retailing License - Santa Barbara County Pass Through	\$379.00	N/A	\$379.00	Annual	Third Party Pass Through. Subject to Agrmt 2015-108	
28	Business License Late Fee	50% of License Fee	N/A	50% of License Fee		Penalty	
29	Duplicate Copy of Business License Certificate	\$12.00	\$0.89	\$12.00			
30	Business Property Address Change (City Limits)	\$221.00	\$16.35	\$237.00		Applies to all Business License Types	
31	Taxicab Sticker	\$10.00	\$0.74	\$10.00	Annual		
32	Legal Fee						
33	City Attorney - Hourly Billable Rate	Actual Cost	N/A	Actual Cost		Contract City Attorney	
34	Assistant City Attorney - Hourly Billable Rate	Actual Cost	N/A	Actual Cost		Fully Burdened Rate + City Overhead	
35	Additional Finance and City Fees						
36	Process Returned Checks	\$25 1st / \$35 subsequent	N/A	\$25 1st / \$35 subsequent		Civil Code 1719	

Finance Administration

#	Fee Name	FY 22/23 Fee Amount (Rounded) Effective 7/1/2022	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Notes	Notes for Changes
37	Short-Term Vacation Rental License (Non-Owner-Occupied)	\$326.00	\$24.12	\$350.00		Updated STVR Ordinance No. 23-07 (GMC 5.08), applies to all STVR Activity	Name Change
38	Photocopy - Black and White	\$0.26	\$0.02	\$0.28	Per page		
39	Photocopy - Color	\$0.48	\$0.04	\$0.51	Per page		
40	Public Records Request	Actual Costs/No Employee Cost	N/A	Actual Costs/No Employee Cost			
41	City Personnel	Actual Cost	N/A	Actual Cost		Fully Burdened Rate + City OH Rate (if applicable)	
42	Material Costs or Other Consultant Fees	Actual Cost + City OH Rate	N/A	Actual Cost + City OH Rate		Expenses applied against Deposit (if applicable)	
43	Other Refundable Deposits (If Deposit Fee Type is Not Listed)	Actual Cost Deposit	N/A	Actual Cost Deposit		Initial Payment	
44	Contractor Surcharge / Administrative Overhead	20% on all Third Party Invoices	N/A	20% on all Third Party Invoices		Citywide Indirect Overhead Rate	
45	Credit Card Convenience/Service Fee	Actual Costs	N/A	Actual Costs	Per Merchant Vendor	Library Dept counter is exempt. Government Code Section §6159(h)	

Neighborhood Services

#	Fee Name	FY 22/23 Fee Amount (Effective 7/1/2022)	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Notes	Notes for Changes
0	Special Event Permits*						
1	Each Permit - General use	\$395.00	\$29.23	\$424.00			
2	Each Permit - Non Profit & School use	\$121.00	\$8.95	\$129.00			
4	Other Public Works Assistance						
5	Park Reservation						
6	Group Picnic Area - High Demand	\$179.00	\$13.25	\$192.00		Plus Security Deposit (All other times described in Low Demand)	
7	Group Picnic Area - Low Demand	\$102.00	\$7.55	\$102.00		Plus Security Deposit (9/1-6/1, M-Th, Non-Holiays)	
8	Group Picnic Area - Security Deposit	\$150.00	N/A	\$150.00			
9	Special Event - Security Deposit	\$259.00	\$19.17	\$278.00			
10	Bouncer (area 2 and 3 only)	\$25.00	\$1.85	\$26.00		Utilities and maintenance	
11	Field Rental	\$25.00	\$1.85	\$26.00	per hour		
12	Alcohol Permit Fee	\$37.00	\$2.74	\$39.00			
13	Pyrotechnic Fee	\$894.00	\$66.16	\$960.00			
14	Pyrotechnic Fee - Non Profit	\$294.00	\$21.76	\$315.00			

Neighborhood Services

#	Fee Name	FY 22/23 Fee Amount (Effective 7/1/2022)	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Notes	Notes for Changes
15	Goleta Community Center Fees						
16	Room Rental Fees - Meeting/Class						
17	Classroom - Commercial	\$40.00	\$2.96	\$42.00	per hour		
18	Dining Hall - Commercial	\$150.00	\$11.10	\$161.00	per hour		
19	Auditorium - Commercial	\$200.00	\$14.80	\$214.00	per hour		
20	Courtyard - Commercial	\$150.00	\$11.10	\$161.00	per hour		
21	Gazebo - Commercial	\$50.00	\$3.70	\$53.00	per hour		
22	Classroom - Non-Profit	\$20.00	\$1.48	\$21.00	per hour		
23	Dining Hall - Non-Profit	\$75.00	\$5.55	\$80.00	per hour		
24	Auditorium - Non-Profit	\$100.00	\$7.40	\$107.00	per hour		
25	Courtyard - Non-Profit	\$75.00	\$5.55	\$80.00	per hour		
26	Gazebo - Non-Profit	\$50.00	\$3.70	\$53.00	per hour		
27	Classroom - Chairs & Tables Set Up	\$10.00	\$0.74	\$10.00	per hour		
28	Dining Hall - Chairs & Tables Set Up	\$50.00	\$3.70	\$53.00	per hour		
29	Auditorium - Chairs & Tables Set Up	\$75.00	\$5.55	\$80.00	per hour		
30	Courtyard - Chairs & Tables Set Up	\$25.00	\$1.85	\$26.00	per hour		
31	Gazebo - Chairs & Tables Set Up	\$25.00	\$1.85	\$26.00	per hour		
32	Room Rental Fees - Dining						
33	Classroom - Commercial	\$50.00	\$3.70	\$53.00	per hour		
34	Dining Hall - Commercial	\$175.00	\$12.95	\$187.00	per hour		
35	Auditorium - Commercial	\$250.00	\$18.50	\$268.00	per hour		
36	Courtyard - Commercial	\$175.00	\$12.95	\$187.00	per hour		
37	Gazebo - Commercial	N/A	N/A	N/A			
38	Classroom - Non-Profit	\$25.00	\$1.85	\$26.00	per hour		
39	Dining Hall - Non-Profit	\$87.00	\$6.44	\$93.00	per hour		

Neighborhood Services

#	Fee Name	FY 22/23 Fee Amount (Effective 7/1/2022)	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Notes	Notes for Changes
40	Auditorium - Non-Profit	\$125.00	\$9.25	\$134.00	per hour		
41	Courtyard - Non-Profit	\$87.00	\$6.44	\$93.00	per hour		
42	Gazebo - Non-Profit	N/A	N/A	N/A			
43	Classroom - Chairs & Tables Set Up	\$25.00	\$1.85	\$26.00	per hour		
44	Dining Hall - Chairs & Tables Set Up	\$75.00	\$5.55	\$80.00	per hour		
45	Auditorium - Chairs & Tables Set Up	\$100.00	\$7.40	\$107.00	per hour		
46	Courtyard - Chairs & Tables Set Up	\$50.00	\$3.70	\$53.00	per hour		
47	Gazebo - Chairs & Tables Set Up	N/A	N/A	N/A			
48	Saturday and Premium Days Party Package						
49	Full Day Rate Package	\$1,915.00	\$141.71	\$2,056.00			
50	Full Day Rate Package with Beer & Wine Service	\$2,195.00	\$162.43	\$2,357.00			
51	Application Processing Fee	\$10.00	\$0.74	\$10.00			
52	Refundable Deposit	\$800.00	\$59.20	\$859.00			
53	After Hours Late Fee	\$50.00	\$3.70	\$53.00	per hour or any portion of an hour		
54	Party or Dining Event Rental Rates (Mon-Fri, Sun)						
55	Full Day Rate - Auditorium/Courtyard	\$1,400.00	\$103.60	\$1,503.00		(Max 8 hours)	
56	Full Day Rate - Dining Hall	\$760.00	\$56.24	\$816.00		(Max 8 hours)	
57	Beer & Wine Hourly Service Add-on Fee	\$35.00	\$2.59	\$37.00	per hour		
58	Kitchen Rental Flat Fee	\$150.00	\$11.10	\$161.00			
59	Table, Chairs & Set up Fee	\$100.00	\$7.40	\$107.00			
60	Application Processing Fee	\$10.00	\$0.74	\$10.00			
61	Refundable Deposit - Auditorium/Courtyard	\$800.00	\$59.20	\$859.00			
62	Refundable Deposit - Dining Hall	\$300.00	\$22.20	\$322.00			

Neighborhood Services

#	Fee Name	FY 22/23 Fee Amount (Effective 7/1/2022)	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Notes	Notes for Changes
63	After Hours Late Fee	\$200.00	\$14.80	\$214.00	per hour or any portion of an hour		
64	Field Fees						
65	Monday - Friday	\$30.00	\$2.22	\$32.00	per hour		
66	Saturday - Sunday	\$40.00	\$2.96	\$42.00	per hour		
67	Deposit	\$75.00	\$5.55	\$80.00	per hour		
68	Equipment Rentals						
69	Barbecue (Wood Burning)	\$25.00	\$1.85	\$26.00			
70	Coffee Pot	\$5.00	\$0.37	\$5.00			
71	Coffee Service	\$1.00	\$0.07	\$1.00	Per person (\$20 minimum)		
72	Internet - Wireless	\$10.00	\$0.74	\$10.00	Per connection		
73	PA System	\$25.00	\$1.85	\$26.00			
74	Podium - Sound	\$10.00	\$0.74	\$10.00			
75	Projector - Digital	\$25.00	\$1.85	\$26.00			
76	Projector - Overhead	\$5.00	\$0.37	\$5.00			
77	Screen - Large	\$5.00	\$0.37	\$5.00			
78	Screen - Medium	\$5.00	\$0.37	\$5.00			
79	TV/DVD/VCR	\$10.00	\$0.74	\$10.00			
80	Spotlight	\$10.00	\$0.74	\$10.00			

Library

#	Fee Name	FY 22/23 Fee Amount (Rounded) Effective 7/1/2022	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Notes	Notes for Changes
0	Microprints and Photocopies						
1	Photocopy - Black and White	\$0.15	N/A	\$0.15	Per page	Library machines do not accept pennies	
2	Photocopy - Color	\$0.25	N/A	\$0.25	Per page	Library machines do not accept pennies	
3	Unreturned or Lost Materials*						
4	*Or price listed on item record, whichever is greater						
5	Unreturned or Lost Materials - Juvenile Books	\$25.00	\$0.95	\$25.00			
6	Unreturned or Lost Materials - Adult Fiction	\$35.00	\$1.33	\$36.00			
7	Unreturned or Lost Materials - Adult non-fiction	\$40.00	\$1.52	\$41.00			
8	Unreturned or Lost Materials - Reference	\$62.00	\$2.36	\$64.00			
9	Unreturned or Lost Materials - Periodicals	\$8.00	\$0.30	\$8.00			
10	Unreturned or Lost Materials - Music CDs	\$20.00	\$0.76	\$20.00			
11	Unreturned or Lost Materials - Books on CD	\$51.00	\$1.94	\$52.00			
12	Unreturned or Lost Materials - Blu-ray	\$25.00	\$0.95	\$25.00			
13	Unreturned or Lost Materials - DVDs	\$25.00	\$0.95	\$25.00			
14	Unreturned or Lost Materials - Blu-ray/DVD Set (3+ disc surfaces)	\$36.00	\$1.37	\$37.00			
15	Unreturned or Lost Materials - Laptop Computers	\$622.00	\$23.64	\$645.00			
16	Unreturned or Lost Materials - Book Club Kit Replacement	\$175.00	\$6.65	\$181.00			
17	Unreturned or Lost Materials - Book Club Kit Bag Replacement	\$55.00	\$2.09	\$57.00			
18	Hotspot Unit	\$103.00	\$3.91	\$106.00			
19	Hotspot Cord	\$10.00	\$0.38	\$10.00			
20	Hotspot Charger	\$10.00	\$0.38	\$10.00			
21	Hotspot Case	\$10.00	\$0.38	\$10.00			
22	Hotspot SIM Card	\$10.00	\$0.38	\$10.00			
23	Museum Pass	\$50.00	\$1.90	\$51.00			
24	California State Library Parks Pass	\$0.00	\$0.00	\$0.00		(Free)	

Library

#	Fee Name	FY 22/23 Fee Amount (Rounded) Effective 7/1/2022	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Notes	Notes for Changes
25	California State Library Parks Pass Replacement	Actual Cost	N/A	Actual Cost			
26	Library of Things	Actual Cost	N/A	Actual Cost			
27	Collection Agency Referral	\$10.00	\$0.38	\$10.00		Accounts with fees over \$40.00 due for 30 days or more	
28	Damaged Materials	TBD per case by Library Director	N/A	TBD per case by Library Director			
29	Replacement of Library Card	\$2.00	\$0.08	\$2.00	Per card		
30	Interlibrary Loan Materials	A minimum of \$15	N/A	A minimum of \$15	Per item, for any materials or photocopies of Goleta Valley Library items		
31	General Research	\$25.00	\$0.95	\$25.00	Per 30 minutes		
32	Headphones	\$3.00	\$0.11	\$3.00	Per unit		
33	USB Flash Drives	\$8.00	\$0.30	\$8.00	Per unit		
34	Changes for Meeting Room Space						
35	Goleta Valley Library Multipurpose Room (Non-Commercial)	\$57.00	\$2.17	\$59.00	per first 3 hours plus additional hour(s) fee		
36	Goleta Valley Library Multipurpose Room (Non-Commercial) Additional Hour	\$25.00	\$0.95	\$25.00			
37	Goleta Valley Library Multipurpose Room (Commercial)	\$134.00	\$5.09	\$139.00	per first 3 hours plus additional hour(s) fee		
38	Goleta Valley Library Multipurpose Room (Commercial) Additional Hour	\$62.00	\$2.36	\$64.00			
39	Art Display Multipurpose Room	\$264.00	\$10.03	\$274.00	Per month		
40	Additional Chnages for Use Library Meeting Rooms						

Library

#	Fee Name	FY 22/23 Fee Amount (Rounded) Effective 7/1/2022	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Notes	Notes for Changes
41	Refreshments in Meeting Rooms (If cleanup required)	\$31.00	\$1.18	\$32.00	Per event		

DRAFT

Planning & Environmental Review

#	Fee Name	FY 22/23 Fee Amount (Effective 7/1/2022)	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Type (Deposit Based or Flat Fee)	Fee Notes	Notes for Changes
0	Planning							
1	Appeal of Building Permit	\$385.00	\$28.49	\$413.00			Building Department	
2	Appeal of Land Use Entitlement Permit	\$421.00	\$31.15	\$452.00			Planning Department	
3	LUP (Land Use Permit) - New Residence	\$4,218.00	\$312.13	\$4,530.00		Deposit		
4	Residential Accessory Structures	\$1,160.00	\$85.84	\$1,245.00				
5	Commercial Accessory Structure	\$1,792.00	\$132.61	\$1,924.00				
6	LUP - ADU: addition either to the existing house or detached	\$1,160.00	\$85.84	\$1,245.00				
7	Addition to Buildings without DRB review	\$1,160.00	\$85.84	\$1,245.00				
8	Addition to Buildings with DRB review	\$2,319.00	\$171.61	\$2,490.00			Includes DRB	
9	Zoning Clearance - Entitlement Permit	\$896.00	\$66.30	\$962.00				
10	Zoning Clearance - Effectuating Permit (excluding signage)	\$2,319.00	\$171.61	\$2,490.00		Deposit		
11	Zoning Clearance - Signage Revision	50% of original fee	N/A	50% of original fee				
12	Zoning Clearance - Revision	50% of original fee	N/A	50% of original fee				
13	Zoning Clearance - Signage	\$685.00	\$50.69	\$735.00				
14	Home Occupation Zoning Clearance	\$469.00	\$34.71	\$503.00				
15	Minor Alternation	\$706.00	\$52.24	\$758.00			(e.g. fireplace, deck, balcony)	
16	Minor Alterations - Commercial	\$2,319.00	\$171.61	\$2,490.00		Deposit		
17	New or Addition to Existing Structure - Commercial	\$4,745.00	\$351.13	\$5,096.00		Deposit		
18	Change of Use	\$1,054.00	\$78.00	\$1,131.00		Deposit		
19	Demolition	\$1,160.00	\$85.84	\$1,245.00				
20	LUP - Grading/Stockpile	\$1,160.00	\$85.84	\$1,245.00		Deposit		
21	LUP - Grading/Grubbing	\$896.00	\$66.30	\$962.00		Deposit		
22	Zoning Clearance - Grading/Grubbing	\$896.00	\$66.30	\$962.00		Deposit		
23	Temporary Use Permit	\$1,160.00	\$85.84	\$1,245.00		Deposit		
24	Trailers	\$1,160.00	\$85.84	\$1,245.00				
25	Tree Bush Removal / ESHA / Coastal Zone	\$2,109.00	\$156.07	\$2,265.00		Deposit		
26	Land Use Permit Revision	75% of initial deposit/fee	N/A	75% of initial deposit/fee		Deposit/fixed depending on original permit		
27	Substantial Conformity Determination - Residential	\$1,054.00	\$78.00	\$1,131.00		Deposit		
28	Substantial Conformity Determination -Commercial/Industrial	\$2,109.00	\$156.07	\$2,265.00		Deposit		
29	Revision to Overall Sign Program	50% of original fee	N/A	50% of original fee				
30	Overall Sign Plan	\$3,163.00	\$234.06	\$3,397.00				

Planning & Environmental Review

#	Fee Name	FY 22/23 Fee Amount (Effective 7/1/2022)	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Type (Deposit Based or Flat Fee)	Fee Notes	Notes for Changes
31	Planning Consultation	\$1,265.00	\$93.61	\$1,358.00		Deposit		
32	Emergency Permit - Major	\$1,160.00	\$85.84	\$1,245.00		Deposit	Plus Council Hearing	
33	Road Naming - New	\$2,109.00	\$156.07	\$2,265.00		Deposit		
34	Road Naming - Naming or Renaming Existing Road	\$2,636.00	\$195.06	\$2,831.00		Deposit		
35	Zoning Exemption / Permit History Research	\$948.00	\$70.15	\$1,018.00		Deposit		
36	Zoning Exemption (all others)	\$210.00	\$15.54	\$225.00				
37	Zoning Conformity Letter	\$352.00	\$26.05	\$378.00				
38	Cannabis Business License Letter	\$685.00	\$50.69	\$735.00				
39	Alcoholic Beverage Control Affidavit	\$210.00	\$15.54	\$225.00				
40	Time Extension - Ministerial Permits	50% of original set fee	N/A	50% of original set fee				
41	Time Extension - Discretionary Permit	50% of original set fee	N/A	50% of original set fee		Deposit		
42	Coastal Development Permit in Concept with Hearing	\$1,160.00	\$85.84	\$1,245.00		Deposit		
43	Conditional Use Permit - Minor	\$2,636.00	\$195.06	\$2,831.00		Deposit		
44	Conditional Use Permit - Major	\$3,691.00	\$273.13	\$3,964.00		Deposit		
45	Conditional Use Permit - Amendment	\$2,636.00	\$195.06	\$2,831.00		Deposit		
46	Development Plan - New	\$8,964.00	\$663.34	\$9,627.00		Deposit		
47	Development Plan- Revision	\$8,964.00	\$663.34	\$9,627.00		Deposit		
48	Development Plan-Amendment	\$4,218.00	\$312.13	\$4,530.00		Deposit		
49	Development Plan- As Built	\$5,273.00	\$390.20	\$5,663.00		Deposit		
50	Modification	\$2,816.00	\$208.38	\$3,024.00		Deposit		
51	Tentative Parcel Map	\$8,964.00	\$663.34	\$9,627.00		Deposit		
52	Tentative Tract Map	\$10,546.00	\$780.40	\$11,326.00		Deposit		
53	Lot Line Adjustment	\$4,218.00	\$312.13	\$4,530.00		Deposit		
54	Lot Line Adjustment Clearance	\$4,218.00	\$312.13	\$4,530.00		Deposit		
55	Map Clearance - Parcel Map	\$4,218.00	\$312.13	\$4,530.00		Deposit		
56	Map Clearance - Tentative Map	\$4,218.00	\$312.13	\$4,530.00		Deposit		
57	Certificate of Compliance/Conditional Certificate of Compliance	\$4,218.00	\$312.13	\$4,530.00		Deposit		
58	Tentative Map Modification (Prior to recordation)	50% of Initial Deposit	N/A	50% of Initial Deposit		Deposit		
59	Lot Line Adjustment Modification (Prior to recordation)	50% of Initial Deposit	N/A	50% of Initial Deposit		Deposit		
60	Recorded Map Modification	50% of Initial Deposit	N/A	50% of Initial Deposit		Deposit		
61	Parcel Map Waiver	\$8,964.00	\$663.34	\$9,627.00		Deposit		
62	General Plan Amendment	\$10,546.00	\$780.40	\$11,326.00		Deposit		
63	Rezone	\$10,546.00	\$780.40	\$11,326.00		Deposit		
64	Ordinance Text Amendment	\$10,546.00	\$780.40	\$11,326.00		Deposit		

Planning & Environmental Review

#	Fee Name	FY 22/23 Fee Amount (Effective 7/1/2022)	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Type (Deposit Based or Flat Fee)	Fee Notes	Notes for Changes
65	Specific Plan - New/Revisions	\$10,546.00	\$780.40	\$11,326.00		Deposit		
66	Specific Plan - Amendments	\$10,546.00	\$780.40	\$11,326.00		Deposit		
67	Variance	\$5,273.00	\$390.20	\$5,663.00		Deposit		
68	Govt. Code Consistency Determination (65402)	\$4,218.00	\$312.13	\$4,530.00		Deposit		
69	Annexation Request	\$10,546.00	\$780.40	\$11,326.00		Deposit		
70	Permit Compliance (during construction)	\$5,273.00	\$390.20	\$5,663.00		Deposit		
71	Determination of Similar Use	\$3,163.00	\$234.06	\$3,397.00		Deposit		
72	DMV License Sign Off (Wholesale, Retail)	\$105.00	\$7.77	\$112.00				
73	Oil and Gas Projects	\$10,546.00	\$780.40	\$11,326.00		Deposit		
74	Director Decision	\$717.00	\$53.06	\$770.00				
75	Zoning Administrator	\$717.00	\$53.06	\$770.00	per hearing			
76	Permit Compliance / Revocation Hearing - Zoning Administrator	\$179.00	\$13.25	\$192.00	per hearing			
77	Planning Commission - Consent	\$569.00	\$42.11	\$611.00	per hearing			
78	Planning Commission - Hearing	\$1,349.00	\$99.83	\$1,448.00	per hearing			
79	Permit Compliance/Revocation Hearing - Planning Commission	\$1,761.00	\$130.31	\$1,891.00	per hearing			
80	Special Planning Commission Hearing	\$1,761.00	\$130.31	\$1,891.00	per hearing			
81	City Council - Consent	\$94.00	\$6.96	\$100.00	per hearing			
82	City Council - Hearing	\$822.00	\$60.83	\$882.00	per hearing			
83	Special City Council Hearing	\$2,742.00	\$202.91	\$2,944.00	per hearing			
84	Continuance	\$1,097.00	\$81.18	\$1,178.00	per hearing		(Applicant Requested)	
85	Design and Review Board - Hearing	\$1,561.00	\$115.51	\$1,676.00			3-Stages:(Includes (1)Conceptual, (1)Preliminary, (1)Final)	
86	Design and Review Board - Additional Single Hearings	\$516.00	\$38.18	\$554.00	per hearing		(beyond first 3)	
87	Environmental Hearing	\$653.00	\$48.32	\$701.00	per hearing			
88	Environmental Notice w/o Hearing	\$717.00	\$53.06	\$770.00			(e.g., Draft MND; Addendum)	
89	Display Ad in Newspaper	Actual Cost	N/A	Actual Cost				
90	Legal Notices	Actual Cost	N/A	Actual Cost				
91	Mailed Notice - Postage	Actual Cost	N/A	Actual Cost				
92	Mailed Notice - Paper	Actual Cost	N/A	Actual Cost				
93	Planning Department Developer Deposit Rate (Hourly Billable Rate)	\$235.00	\$17.39	\$252.00			Developer Deposit	
94	Contractor Surcharge / Administrative Overhead	20% on all Third Party Invoices	N/A	20% on all Third Party Invoices				
95	Uncategorized Project Deposit	Actual Cost + City OH Rate	N/A	Actual Cost + City OH Rate			To be determined by Director	

Public Works

#	Fee Name	FY 22/23 Fee Amount (Effective 7/1/2022)	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Type (Deposit Based or Flat Fee)	Fee Notes	Notes for Changes
Building Permit or Land Use Permits								
Building Plan Review								
1	No Public Works permit issued	\$59.00	\$4.37	\$63.00				
2	Minor Projects (1-4 lots or units)	\$257.00	\$19.02	\$276.00				
3	Major Projects (4 or more lots or units)	\$497.00	\$36.78	\$533.00				
4	DRC Review	\$872.00	\$64.53	\$936.00				
5	Deposit Cases - Hourly Rate	\$158.00	\$11.69	\$169.00		Deposit		
6	Deposit Cases - Initial Deposit	\$2,500-\$5,000	N/A	\$2,500-\$5,000		Deposit		
7	Minimum Permit Fees*							
8	Residential Driveway	\$219.00	\$16.21	\$235.00				
9	Commercial Driveway	\$394.00	\$29.16	\$423.00				
10	Sidewalk (+ \$.50/ft. over 50 ft.)	\$280.00	\$20.72	\$300.00				
11	Landscape Work	\$243.00	\$17.98	\$260.00				
12	On Street Trash Bins/Rolloffs - 1st month	\$90.00	\$6.66	\$96.00			1st Month	
13	On Street Trash Bins/Rolloffs - subsequent months	\$60.00	\$4.44	\$64.00			Subsequent months	
14	Tree Removals/Plantings	\$385.00	\$28.49	\$413.00				
15	Miscellaneous Minor Construction and or use of City Road right of way	\$219.00	\$16.21	\$235.00				

Public Works

#	Fee Name	FY 22/23 Fee Amount (Effective 7/1/2022)	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Type (Deposit Based or Flat Fee)	Fee Notes	Notes for Changes
16	*Permits requiring engineering review, materials testing, or extensive coordinating with other agencies will require an additional fee to equal the costs to the City for the service rendered (\$75 minimum for engineering review)							
17	Work without Permit	2 times the regular fee	N/A	2 times the regular fee			due to investigation and research	
18	Work without calling for Inspection	2 times the regular fee	N/A	2 times the regular fee				
19	Amendment or extension of a permit	\$171.00	\$12.65	\$183.00				
20	Refund of a permit without a deposit case	\$96.00	\$7.10	\$103.00				
22	Wireless Encroachment Permit Deposit	\$2,257.00	\$167.02	\$2,424.00		Deposit	Reso. 19-26	
23	Minimum Inspection Fee	\$122.00	\$9.03	\$131.00		Flat Fee		
24	Transportation Permit	\$16.00	N/A	\$16.00			State Fee (Not adjusted by City)	

Public Works

#	Fee Name	FY 22/23 Fee Amount (Effective 7/1/2022)	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Type (Deposit Based or Flat Fee)	Fee Notes	Notes for Changes
25	Transportation Annual Permit	\$90.00	N/A	\$90.00			State Fee (Not adjusted by City)	
26	Minimum Trench Fee*							
27	1. Within Paved Roadway - Cubic Yards of Excavation							
28	0-10	\$219.00	\$16.21	\$235.00				
29	10-50	\$280.00	\$20.72	\$300.00				
30	50-250	\$341.00	\$25.23	\$366.00				
31	250-500	\$402.00	\$29.75	\$431.00				
32	500-750	\$674.00	\$49.88	\$723.00				
33	Over 750	\$735.00	\$54.39	\$789.00		Flat Fee		
34	2. Outside the Paved Roadway - Cubic Yards of Excavation							
35	0-15	\$188.00	\$13.91	\$201.00				
36	15-50	\$250.00	\$18.50	\$268.00				
37	50-250	\$311.00	\$23.01	\$334.00				
38	250-500	\$372.00	\$27.53	\$399.00				
39	500-750	\$644.00	\$47.66	\$691.00				

Public Works

#	Fee Name	FY 22/23 Fee Amount (Effective 7/1/2022)	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Type (Deposit Based or Flat Fee)	Fee Notes	Notes for Changes
40	Over 750	\$705.00	\$52.17	\$757.00		Flat Fee		
41	*Permits requiring engineering review, (e.g., drainage facilities, special soil considerations, structural analysis), material testing or extensive coordination with other agencies, will require an additional fee to equal the costs to the City for service							
42	Fees for Public/Private Road Improvement Plan Review and Construction Inspection*							
43	Based on a Percentage of the cost of construction							
44	Minimum Fee	\$449.00	\$33.23	\$482.00				
45	First \$20,000	\$0.08	\$0.01	\$0.09				
46	Next \$30,000	\$0.07	\$0.01	\$0.08				
47	Next \$50,000	\$0.05	\$0.00	\$0.06				
48	Balance Over \$100,000	\$0.04	\$0.00	\$0.04				

Public Works

#	Fee Name	FY 22/23 Fee Amount (Effective 7/1/2022)	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Type (Deposit Based or Flat Fee)	Fee Notes	Notes for Changes
49	*Permits requiring extensive engineering revisions during the plan review and construction process will require an additional fee to equal the costs to the City for services rendered. Additional fees (according to the adopted Material Testing Fee Schedule)							
50	Striping Fee Schedule*							
51	This fee shall be charged when striping by City forces is necessary as a result of work performed under a Road Excavation Permit. The Fee Schedule is based on actual City costs. This fee shall be deposited into a separate fund for Striping (\$50 minimum)							
52	Dashed Stripe - Per Linear Foot	\$0.20	\$0.01	\$0.21				
53	Solid Stripe - Per Linear Foot	\$0.20	\$0.01	\$0.21				
54	Legend - Per Square Foot	\$6.00	\$0.44	\$6.00				
55	*Replacement of these and other traffic control devices by the permitted may be required before City acceptance of the work performed under the permit.							
56	Haul Permits							
57	Haul Routes up to 10 days	\$402.00	\$29.75	\$431.00				
58	Haul Routes up 11 to 20 days	\$708.00	\$52.39	\$760.00				

Public Works

#	Fee Name	FY 22/23 Fee Amount (Effective 7/1/2022)	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Type (Deposit Based or Flat Fee)	Fee Notes	Notes for Changes
59	Haul Routes more than one month	\$1,265.00	\$93.61	\$1,358.00		Flat Fee		
60	Traffic Control Plan Review							
61	Major (Requires Traffic Engineer's review)	\$738.00	\$54.61	\$792.00				
62	Minor (over the counter permit)	\$179.00	\$13.25	\$192.00				
63	Road Closure Permit Fee*							
64	Road Closure are permitted only after all alternatives have been carefully reviewed							
65	Road Closure Permit Fee	\$892.00	\$66.01	\$958.00				
66	*Permits for closures that are particularly lengthy or complicated will require an additional fee to equal the costs to the City for services rendered.							
67	Monitoring Wells							
68	Annual Monitoring - up to 4 inspections	\$341.00	\$25.23	\$366.00				
69	Annual Monitoring more than 4 per year each additional inspection	\$61.00	\$4.51	\$65.00				
70	Installation/Abandonment per location	\$219.00	\$16.21	\$235.00				
71	Other Permits							
72	Annual Utility Permits	\$404.00	\$29.90	\$433.00				

Public Works

#	Fee Name	FY 22/23 Fee Amount (Effective 7/1/2022)	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Type (Deposit Based or Flat Fee)	Fee Notes	Notes for Changes
73	Illegal Discharge Mitigation	\$669.00	\$49.51	\$718.00				
74	Flood Plane Management Requests	\$4,218.00	\$312.13	\$4,530.00		Deposit		
75	Private Improvement Encroachments							
76	Existing improvements post 2/2/2008	\$6,413.00	\$474.56	\$6,887.00			Actual Cost Deposit	
77	Existing improvements pre 2/2/2008	\$1,281.00	\$94.79	\$1,375.00			Actual Cost Deposit	
78	Minor Encroachments	\$1,028.00	\$76.07	\$1,104.00				
79	Film Permits							
80	Filming/Photography on City owned lands (minimum)	\$256.00	\$18.94	\$274.00	Per day			
81	Filming/Photography on City owned lands (Maximum of range)	\$512.00	\$37.89	\$549.00	Per day			
82	Monitoring	Actual Cost	N/A	Actual Cost				
83	Street use fee for filming and associated parking	\$571.00	\$42.25	\$613.00				
84	TV Filming / Photography - Application & Processing - Motion (Private or Public Property)	\$963.00	\$71.26	\$1,034.00				

Public Works

#	Fee Name	FY 22/23 Fee Amount (Effective 7/1/2022)	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Type (Deposit Based or Flat Fee)	Fee Notes	Notes for Changes
85	TV Filming / Photography - Application & Processing - Still (Private or Public Property)	\$840.00	\$62.16	\$902.00				
86	Filming Application (no refund of processed)	\$333.00	\$24.64	\$357.00				
87	Filming by students app fee only	\$958.00	\$70.89	\$1,028.00				
88	Filming per day for inspection - Motion	\$421.00	\$31.15	\$452.00				
89	Filming per day for inspection - Still	\$210.00	\$15.54	\$225.00				
90	Filming Rider - Motion (revision to permit)	\$675.00	\$49.95	\$724.00				
91	Filming Rider - Still (revision to permit)	\$465.00	\$34.41	\$499.00				
92	Drone Permit requires a film permit	\$525.00	\$38.85	\$563.00				
93	Other Public Works Fees							
94	Amtrak Bike Locker Key Deposit	\$25.00	N/A	\$25.00		Deposit		
95	Commemorative Bench Deposit	\$1,600.00	N/A	\$1,600.00		Deposit		
96	Scooter Impoundment Fee	\$113.00	\$8.36	\$121.00			Resolution 18-67	
97	Encroachment Permit Appeal Fee	\$421.00	\$31.15	\$452.00				
98	Public Tree Removal Appeal Fee	\$1,377.00	\$101.90	\$1,478.00			Muni Code: 2.11.070 & 2.11.080	
99	Consultant Permit Processing Fee	N/A	N/A	\$67.00		Flat Fee		New Fee

Building

#	Fee Name	FY 22/23 Fee Amount Effective 7/1/2022	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Notes	Notes for Changes
1	Mechanical Permit Fees						
2	Permit Issuance Fee	\$29.24	\$2.16	\$31.40			
3	Minimum Fee-includes issuance fee	\$72.18	\$5.34	\$77.52			
4	Plan Review Fees						
5	Review of Mechanical Plans	75% of mechanical permit fee	N/A	75% of mechanical permit fee			
6	Exception: A mechanical plan review fee shall not be charged for minor work that does not require the submission of mechanical plans.						
7	Additional plan review required due to changes, additions, or revisions to plans, or to plans for which an initial review has been completed-two hour minimum	\$136.89	\$10.13	\$147.02		Minimum 2hours	
8	System Fee Schedule-Residential: all mechanical installations including fireplaces	\$0.06	\$0.005	\$0.07	per sq ft		
9	Reinspection Fee	\$136.89	\$10.13	\$147.02		Minimum 2hours	
10	Unit Fee Schedule						
11	Furnaces						
12	For the installation/relocation of each forced-air or gravity-type furnace or burner, including ducts & vents attached to such appliance, up to and including	\$18.42	\$1.36	\$19.78			

Building

#	Fee Name	FY 22/23 Fee Amount Effective 7/1/2022	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Notes	Notes for Changes
13	For the installation/relocation of each forced-air or gravity-type furnace or burner, including ducts & vents attached to such appliance, over 100,000 BTU/hour	\$22.65	\$1.68	\$24.32			
14	For the installation/relocation of each floor furnace, including vent	\$18.42	\$1.36	\$19.78			
15	For the installation/relocation of each suspended heater, recessed wall heater, or floor mounted unit heater	\$18.42	\$1.36	\$19.78			
16	Appliance Vents: For the installation, relocation, or replacement of each appliance vent installed and not included in an appliance permit	\$9.03	\$0.67	\$9.69			
17	Repairs or Additions: For the repair of, alteration of, or addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption, or evaporative cooling system, including installation of controls regulated by the Mechanical Code	\$17.05	\$1.26	\$18.31			
18	Boilers, Compressors, and Absorption Systems						
19	For the installation or relocation of each boiler or compressor to and including 3 horsepower, or each absorption system to and including 100,000 BTU/hour	\$18.30	\$1.35	\$19.65			

Building

#	Fee Name	FY 22/23 Fee Amount Effective 7/1/2022	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Notes	Notes for Changes
20	For the installation or relocation of each boiler or compressor over 3 horsepower to and including 15 horsepower, or each absorption system over 100,000 BTU/hour to and including 500,000 BTU/hour	\$33.78	\$2.50	\$36.28			
21	For the installation or relocation of each boiler or compressor over 15 horsepower to and including 30 horsepower, or each absorption system over 500,000 BTU/hour to and including 1,000,000 BTU/hour	\$46.35	\$3.43	\$49.78			
22	For the installation or relocation of each boiler or compressor over 30 horsepower to and including 50 horsepower, or each absorption system over 1,000,000 BTU/hour to and including 1,750,000 BTU/hour	\$69.01	\$5.11	\$74.11			
23	For the installation or relocation of each boiler or compressor over 50 horsepower, or each absorption system over 1,750,000 BUT/hour	\$115.30	\$8.53	\$123.83			
24	Air Handlers						
25	For each air-handling unit to and including 10,000 CFM, including ducts attached thereto	\$13.25	\$0.98	\$14.23			

Building

#	Fee Name	FY 22/23 Fee Amount Effective 7/1/2022	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Notes	Notes for Changes
26	NOTE: This fee does not apply to an air-handling unit which is a portion of a factory-assembled appliance, cooling unit, evaporative cooler, or absorption unit for which a permit is required elsewhere in the Mechanical Code						
27	For each air-handling unit over 10,000 CFM	\$22.52	\$1.67	\$24.19			
28	Evaporative Coolers: For each evaporative cooler other than portable types	\$13.25	\$0.98	\$14.23			
29	Ventilation & Exhaust						
30	For each ventilation fan connected to a single duct	\$9.03	\$0.67	\$9.69			
31	For each ventilation system which is not a portion of any heating or air-conditioning system authorized by a permit	\$13.25	\$0.98	\$14.23			
32	For the installation of each hood which is served by mechanical exhaust, including ducts	\$13.25	\$0.98	\$14.23			
33	Incinerators						
34	For the installation or relocation of each domestic incinerator	\$22.65	\$1.68	\$24.32			
35	For the installation or relocation of each commercial or industrial incinerator	\$18.04	\$1.33	\$19.38			
36	Miscellaneous Fuel Burning Appliances not included in above schedule, each	\$72.18	\$5.34	\$77.52			

Building

#	Fee Name	FY 22/23 Fee Amount Effective 7/1/2022	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Notes	Notes for Changes
37	Miscellaneous: For each appliance or piece of equipment regulated by the Mechanical Code but not classed in other appliance categories, or for which no other fee is listed in this table	\$13.25	\$0.98	\$14.23			
38	Plumbing Permit Fees						
39	Permit Issuance Fee	\$29.24	\$2.16	\$31.40			
40	Minimum Fee-includes issuance fee	\$72.18	\$5.34	\$77.52			
41	Plan Review Fees						
42	Review of Plumbing Plans	75% of plumbing permit fee	N/A	75% of plumbing permit fee			
43	Exception: A plumbing plan review fee shall not be charged for minor work that does not require the submission of plumbing plans.						
44	Additional plan review required due to changes, additions, or revisions to plans, or to plans for which an initial review has been completed-two hour minimum	\$136.89	\$10.13	\$147.02		Minimum 2hours	
45	System Fee Schedule-Residential: including traps, gas piping, water piping, sewer lines, backflow protection devices, water heaters including solar type, water softeners	\$0.06	\$0.005	\$0.07	per sq ft		
46	Reinspection Fee	\$136.89	\$10.13	\$147.02		Minimum 2hours	
47	Unit Fee Schedule						
48	Fixtures & Vents						

Building

#	Fee Name	FY 22/23 Fee Amount Effective 7/1/2022	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Notes	Notes for Changes
49	For each plumbing fixture, trap, or set of fixtures on one trap (including water, drainage piping, & backflow protection thereof	\$12.20	\$0.90	\$13.10			
50	For repair or alteration of drainage or vent piping; each fixture	\$5.91	\$0.44	\$6.35			
51	Sewers, Disposal Systems, and Interceptors						
52	For each building or trailer park sewer	\$30.68	\$2.27	\$32.95			
53	For each cesspool	\$46.35	\$3.43	\$49.78			
54	For each private sewage disposal system	\$92.71	\$6.86	\$99.58			
55	For each industrial pre-treatment interceptor, including its trap & vent, excepting kitchen-type grease interceptors	\$24.77	\$1.83	\$26.60			
56	Rain-water systems; per drain (inside building)	\$12.20	\$0.90	\$13.10			
57	Water Piping & Water Heaters						
58	For installation , alteration, or repair of water piping or water-treating equipment, or both, each:	\$5.91	\$0.44	\$6.35			
59	For each water heater, including vent (For vents only)	\$15.30	\$1.13	\$16.44			
60	Gas Piping Systems						
61	For each gas piping system of 1 to 5 outlets	\$7.66	\$0.57	\$8.22			
62	For each additional outlet over 5	\$1.37	\$0.10	\$1.47			

Building

#	Fee Name	FY 22/23 Fee Amount Effective 7/1/2022	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Notes	Notes for Changes
63	Lawn Sprinklers, Vacuum Breakers, & Backflow Protection Devices						
64	For each lawn sprinkler system on any one meter, including backflow protection devices thereof	\$18.42	\$1.36	\$19.78			
65	For atmospheric-type vacuum breakers or backflow protection devices not included above:						
66	1-5 devices, each	\$15.30	\$1.13	\$16.44			
67	Over 5 devices, each	\$2.80	\$0.21	\$3.00			
68	For each backflow-protection device other than atmospheric-type vacuum breakers:						
69	2 inches & smaller	\$15.30	\$1.13	\$16.44			
70	Over 2 inches	\$30.68	\$2.27	\$32.95			
71	Swimming Pools						
72	For each swimming pool or spa:						
73	Public pool	\$113.55	\$8.40	\$121.95			
74	Public spa	\$75.60	\$5.59	\$81.20			
75	Private pool	\$75.60	\$5.59	\$81.20			
76	Private spa	\$37.64	\$2.79	\$40.43			
77	Miscellaneous						
78	For each appliance or piece of equipment regulated by the Plumbing Code but not classed in other appliance categories, or for which no other fee is listed in this table	\$12.20	\$0.90	\$13.10			

Building

#	Fee Name	FY 22/23 Fee Amount Effective 7/1/2022	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Notes	Notes for Changes
79	Electrical Permit Fees						
80	Permit Issuance Fee	\$29.24	\$2.16	\$31.40			
81	Minimum Fee-includes issuance fee	\$72.18	\$5.34	\$77.52			
82	Plan Review Fees:						
83	Review of Electrical Plans	75% of electrical permit fee	N/A	75% of electrical permit fee			
84	Exception: A electrical plan review fee shall not be charged for minor work that does not require the submission of electrical plans.						
85	Additional plan review required due to changes, additions, or revisions to plans, or to plans for which an initial review has been completed-two hour minimum	\$136.89	\$10.13	\$147.02		Minimum 2hours	
86	Reinspection Fee	\$136.89	\$10.13	\$147.02		Minimum 2hours	
87	System Fee Schedule: including all wiring & electrical equipment in or on each building or site, and constructed at the same time						
88	All occupancies and uses except accessory buildings	\$0.06	\$0.00	\$0.07	per sq ft		
89	Accessory buildings, including private garages, carports, sheds, barns, & greenhouses	\$0.04	\$0.00	\$0.04	per sq ft		

Building

#	Fee Name	FY 22/23 Fee Amount Effective 7/1/2022	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Notes	Notes for Changes
90	Exception: Where use of the System Fee Schedule is impractical to apply to remodeling work, additions, or alterations, the following fees shall apply:						
91	Fixtures, receptacles, switches, and other outlets where current is used or controlled, each:	\$1.37	\$0.10	\$1.47			
92	Temporary Service						
93	Power pole, first	\$29.24	\$2.16	\$31.40			
94	Each additional pole	\$6.22	\$0.46	\$6.68			
95	Temporary underground service, including issuance fee	\$29.24	\$2.16	\$31.40			
96	Unit Fee Schedule						
97	Electrical Services						
98	For services of 600 volts or less, and not over 200 amperes in rating, each	\$37.96	\$2.81	\$40.77			
99	For services of 600 volts or less, and 200 amperes to 1000 amperes in rating, each	\$77.78	\$5.76	\$83.53			
100	For services over 600 volts, or over 1000 amperes in rating, each	\$152.25	\$11.27	\$163.51			
101	Power Apparatus-Motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heaters, air conditioners, heat pumps, cooking & baking equipment, & other apparatus						
102	1 KW	\$5.91	\$0.44	\$6.35			
103	2 KW through 10 KW, each	\$15.30	\$1.13	\$16.44			
104	11 KW through 50 KW, each	\$30.61	\$2.27	\$32.87			
105	51 KW through 100 KW, each	\$61.59	\$4.56	\$66.15			

Building

#	Fee Name	FY 22/23 Fee Amount Effective 7/1/2022	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Notes	Notes for Changes
106	101 KW and over, each	\$92.71	\$6.86	\$99.58			
107	Notes:						
108	1. For equipment & appliances having more than one of the above-listed fixtures & covered by the same permit, the sum of the combined ratings may be used.						
109	2. These fees include all switches, circuit breakers, contacts, thermostats, relays, and other directly related control equipment.						
110	Signs, Outline Lighting, & Maquees						
111	Supplied from one branch circuit, each	\$30.61	\$2.27	\$32.87			
112	Additional branch circuits within the same fixture	\$5.91	\$0.44	\$6.35			
113	Carnivals, Circuses, Outdoor Concerts, and Other Travelling Shows or Exhibitions						
114	Electrical generators & electrically driven rides, each	\$29.24	\$2.16	\$31.40			
115	Mechanically driven rides and walk-thru attractions or displays having electric lighting, each	\$9.03	\$0.67	\$9.69			
116	Area & booth lighting systems, each	\$9.03	\$0.67	\$9.69			
117	Swimming Pools						
118	Private residential in-ground swimming pools, including complete systems of necessary branch circuit wiring, bonding, underground lighting, water pumping, and other related electrical equipment	\$61.59	\$4.56	\$66.15			
119	Miscellaneous Apparatus, Conduits and Conductors						

Building

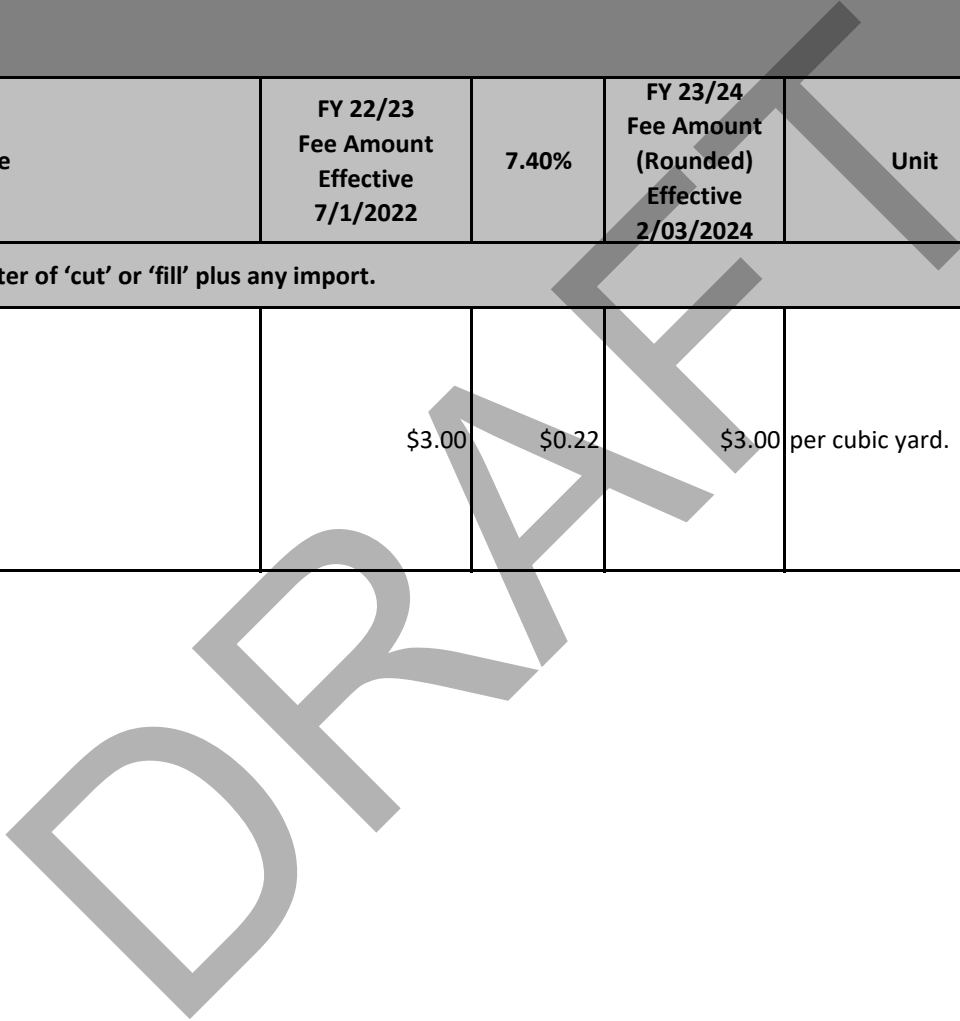
#	Fee Name	FY 22/23 Fee Amount Effective 7/1/2022	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Notes	Notes for Changes
120	For electrical apparatus, conduits, and conductors for which a permit is required but for which no fee is herein set forth	\$22.65	\$1.68	\$24.32			
121	NOTE: This fee is not applicable when a fee is paid for one or more services, outlets, fixtures, appliances, power apparatus, bus ways, signs or other equipment						
122	Grading Fee Schedule						
123	A grading permit shall not be issued for more than 500 cubic yards of material unless the permittee first files performance and remedial security deposits with the Building Official. The amount of the security deposit shall be based upon full estimated cost to complete the grading project, restore the site, and/or complete the necessary remedial grading work. Such estimate may be made pursuant to engineering estimates approved by the Building Official, but no less than \$3.00 per cubic yard of either excavation or fill, whichever is the greater amount. Included shall be the full estimated costs of all draining and/or protective devices.						
124	Grading for under 50 cubic yards does not require a grading permit.						
125	Grading Permit Fees						
126	0 to 100 cubic yards:	\$398.22	\$29.47	\$427.69			
127	101 to 300 cubic yards:	\$547.56	\$40.52	\$588.07			
128	301 to 1000 cubic yards:	\$721.77	\$53.41	\$775.18			
129	1,001 to 10,000 cubic yards:	\$721.77	\$53.41	\$775.18		Part A (Base Fee)	

Building

#	Fee Name	FY 22/23 Fee Amount Effective 7/1/2022	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Notes	Notes for Changes	
130	Additonal 100 cubic yards over 1,00 cubic yards	\$20.76	\$1.54	\$22.30	Per each additional 100 cubic yards over 1,000 cubic yards	Part B (Additonal Computation)		
131	10,001 cubic yards & over:	\$2,961.76	\$219.17	\$3,180.93	Per each additional 100 cubic yards over 1,000 cubic yards	Part A (Base Fee) Part B (Additonal Computation)		
132	Additonal 100 cubic yards over 1,00 cubic yards	\$6.23	\$0.46	\$6.69				
133	Reinspection Fee	\$136.89	\$10.13	\$147.02		Minimum 2hours		
134	Additional Fees							
135	Site Investigation Fee:	\$155.55	\$11.51	\$167.07	per inspection			
136	Plan Check Fee:	75% of the permit fee	N/A	75% of the permit fee				
137	Brush Removal Fee:	\$398.22	\$29.47	\$427.69				
138		for Plan Review plus Site Inspections at the current hourly rate	N/A	for Plan Review plus Site Inspections at the current hourly rate				
139	Plan Copy & Retention Fee:	\$2.49	\$0.18	\$2.68	per page			
140	Grading Bond Processing Fee:	\$93.34	\$6.91	\$100.24	per bond			

Building

#	Fee Name	FY 22/23 Fee Amount Effective 7/1/2022	7.40%	FY 23/24 Fee Amount (Rounded) Effective 2/03/2024	Unit	Fee Notes	Notes for Changes
141	Calculation Fees: Use the greater of 'cut' or 'fill' plus any import.						
142	Grading Bond:	\$3.00	\$0.22	\$3.00	per cubic yard.	Applicable to over 500 Cubic Yards. Price per cubic yard, using the greatest figure of cut/fill, import/export	



CITY OF GOLETA															
Residential & Commercial Building & Safety Fees - Effective 2/03/2024															
Project Valuation			Permit Fee	Plan Check Fee	+ Accessibility Permit	+ Accessibility PC	+ Energy Permit	+ Energy PC	+ En & Acc Permit	+ Energy & Acc PC	Issuance Fee	SMIP Fee - Res (State Fee)	SMIP Fee - Comm (State Fee)	CSBC (State Fee)	
1	to	500	31.40	14.04	32.98	28.03	34.55	29.36	36.12	30.71	31.40	0.50	0.50	1.00	
501	to	600	35.48	26.61	37.26	31.67	39.03	33.18	40.81	34.69	31.40	0.50	0.50	1.00	
601	to	700	39.57	29.67	41.54	35.31	43.52	36.99	45.49	38.67	31.40	0.50	0.50	1.00	
701	to	800	43.64	32.74	45.82	38.94	48.00	40.80	50.19	42.66	31.40	0.50	0.50	1.00	
801	to	900	47.72	35.80	50.10	42.58	52.49	44.61	54.87	46.64	31.40	0.50	0.50	1.00	
901	to	1,000	51.79	38.84	54.38	46.22	56.96	48.43	59.56	50.63	31.40	0.50	0.50	1.00	
1,001	to	1,100	55.87	41.90	58.66	49.87	61.45	52.24	64.25	54.61	31.40	0.50	0.50	1.00	
1,101	to	1,200	59.94	44.96	62.94	53.50	65.93	56.05	68.93	58.60	31.40	0.50	0.50	1.00	
1,201	to	1,300	64.02	48.02	67.22	57.14	70.42	59.85	73.62	62.58	31.40	0.50	0.50	1.00	
1,301	to	1,400	68.09	51.07	71.50	60.78	74.90	63.67	78.31	66.57	31.40	0.50	0.50	1.00	
1,401	to	1,500	72.17	54.13	75.78	64.42	79.39	67.48	83.00	70.55	31.40	0.50	0.50	1.00	
1,501	to	1,600	76.25	57.19	80.06	68.05	83.87	71.29	87.68	74.54	31.40	0.50	0.50	1.00	
1,601	to	1,700	80.32	60.25	84.34	71.69	88.36	75.10	92.37	78.52	31.40	0.50	0.50	1.00	
1,701	to	1,800	84.41	63.30	88.63	75.33	92.84	78.92	97.06	82.50	31.40	0.50	0.50	1.00	
1,801	to	1,900	88.48	66.36	92.90	78.97	97.33	82.73	101.75	86.49	31.40	0.50	0.53	1.00	
1,901	to	2,000	92.56	69.42	97.19	82.60	101.82	86.54	106.43	90.47	31.40	0.50	0.56	1.00	
2,001	to	3,000	111.27	83.45	116.83	99.30	122.39	104.04	127.96	108.76	31.40	0.50	0.84	1.00	
3,001	to	4,000	129.98	97.49	136.47	116.00	142.97	121.53	149.47	127.05	31.40	0.52	1.12	1.00	
4,001	to	5,000	148.68	111.52	156.13	132.70	163.56	139.02	170.99	145.34	31.40	0.65	1.40	1.00	
5,001	to	6,000	167.40	125.55	175.77	149.40	184.14	156.51	192.51	163.63	31.40	0.78	1.68	1.00	
6,001	to	7,000	186.11	139.59	195.41	166.10	204.73	174.01	214.03	181.92	31.40	0.91	1.96	1.00	
7,001	to	8,000	204.82	153.62	215.07	182.81	225.30	191.50	235.55	200.22	31.40	1.04	2.24	1.00	
8,001	to	9,000	223.53	167.65	234.71	199.51	245.89	209.00	257.06	218.51	31.40	1.17	2.52	1.00	
9,001	to	10,000	242.24	181.69	254.36	216.21	266.47	226.50	278.58	236.80	31.40	1.30	2.80	1.00	
10,001	to	11,000	260.96	195.73	274.01	232.91	287.05	243.99	300.10	255.09	31.40	1.43	3.08	1.00	
11,001	to	12,000	279.67	209.75	293.65	249.61	307.64	261.49	321.62	273.38	31.40	1.56	3.36	1.00	
12,001	to	13,000	298.38	223.79	313.30	266.30	328.21	278.98	343.13	291.67	31.40	1.69	3.64	1.00	
13,001	to	14,000	317.09	237.83	332.94	283.00	348.80	296.48	364.66	309.96	31.40	1.82	3.92	1.00	
14,001	to	15,000	335.80	251.85	352.59	299.70	369.38	313.97	386.17	328.25	31.40	1.95	4.20	1.00	
15,001	to	16,000	354.52	265.89	372.24	316.40	389.97	331.47	407.69	346.54	31.40	2.08	4.48	1.00	
16,001	to	17,000	373.23	279.92	391.88	333.10	410.55	348.96	429.21	364.83	31.40	2.21	4.76	1.00	
17,001	to	18,000	391.93	293.95	411.54	349.80	431.13	366.46	450.73	383.12	31.40	2.34	5.04	1.00	
18,001	to	19,000	410.64	307.99	431.18	366.50	451.71	383.96	472.25	401.41	31.40	2.47	5.32	1.00	
19,001	to	20,000	429.36	322.02	450.82	383.20	472.29	401.45	493.76	419.70	31.40	2.60	5.60	1.00	
20,001	to	21,000	448.07	336.05	470.48	399.90	492.88	418.95	515.28	437.99	31.40	2.73	5.88	1.00	
21,001	to	22,000	466.78	350.09	490.12	416.60	513.46	436.44	536.80	456.28	31.40	2.86	6.16	1.00	
22,001	to	23,000	485.49	364.12	509.76	433.31	534.05	453.94	558.32	474.57	31.40	2.99	6.44	1.00	
23,001	to	24,000	504.20	378.16	529.42	450.01	554.62	471.43	579.83	492.86	31.40	3.12	6.72	1.00	
24,001	to	25,000	522.92	392.19	549.06	466.71	575.20	488.93	601.35	511.15	31.40	3.25	7.00	1.00	
25,001	to	26,000	541.63	406.23	568.70	483.80	595.98	506.44	622.86	528.44	31.40	3.38	7.28	2.00	
26,001	to	27,000	560.34	420.27	588.34	500.89	616.66	527.55	644.37	545.53	31.40	3.51	7.56	2.00	
27,001	to	28,000	579.05	434.31	607.98	517.90	637.88	548.64	665.88	562.62	31.40	3.64	7.84	2.00	
28,001	to	29,000	597.76	448.35	627.62	534.91	659.00	569.73	687.39	579.71	31.40	3.77	8.12	2.00	
29,001	to	30,000	616.47	462.39	647.26	551.92	680.12	590.82	708.90	596.80	31.40	3.90	8.40	2.00	
30,001	to	31,000	635.18	476.43	666.90	568.93	701.24	611.91	730.41	613.89	31.40	4.03	8.68	2.00	
31,001	to	32,000	653.89	490.47	686.54	585.94	722.36	632.92	751.92	630.98	31.40	4.16	8.96	2.00	
32,001	to	33,000	672.60	504.51	706.18	602.95	743.48	654.01	773.43	648.07	31.40	4.29	9.24	2.00	
33,001	to	34,000	691.31	518.55	725.82	619.96	764.60	675.10	794.94	665.16	31.40	4.42	9.52	2.00	
34,001	to	35,000	710.02	532.59	745.46	636.97	785.72	696.19	816.45	682.25	31.40	4.55	9.80	2.00	
35,001	to	36,000	728.73	546.63	765.10	653.98	806.84	717.28	837.96	700.34	31.40	4.68	10.08	2.00	
36,001	to	37,000	747.44	560.67	784.74	671.99	827.96	738.37	859.47	718.43	31.40	4.81	10.36	2.00	
37,001	to	38,000	766.15	574.71	804.38	689.00	849.08	759.46	880.98	736.52	31.40	4.94	10.64	2.00	
38,001	to	39,000	784.86	588.75	824.02	706.01	870.20	780.55	902.49	754.61	31.40	5.07	10.92	2.00	
39,001	to	40,000	803.57	602.79	843.66	723.02	891.32	801.64	924.00	772.70	31.40	5.20	11.20	2.00	
40,001	to	41,000	822.28	616.83	863.30	740.03	912.44	822.73	945.51	790.79	31.40	5.33	11.48	2.00	

Project Valuation			Permit Fee	Plan Check Fee	+ Accessibility Permit	+ Accessibility PC	+ Energy Permit	+ Energy PC	+ En & Acc Permit	+ Energy & Acc PC	Issuance Fee	SMIP Fee - Res (State Fee)	SMIP Fee - Comm (State Fee)	CSBC (State Fee)
41,001	to	42,000	752.40	564.29	790.01	671.52	827.64	703.49	865.26	735.46	31.40	5.46	11.76	2.00
42,001	to	43,000	1,006.47	574.43	1,056.79	898.27	1,107.12	941.05	1,157.44	983.83	31.40	5.59	12.04	2.00
43,001	to	44,000	779.39	584.55	818.37	695.61	857.33	728.73	896.31	761.86	31.40	5.72	12.32	2.00
44,001	to	45,000	792.89	594.67	832.54	707.66	872.18	741.36	911.83	775.05	31.40	5.85	12.60	2.00
45,001	to	46,000	806.39	604.79	846.71	719.71	887.03	753.98	927.36	788.25	31.40	5.98	12.88	2.00
46,001	to	47,000	819.89	614.92	860.89	731.75	901.88	766.60	942.88	801.44	31.40	6.11	13.16	2.00
47,001	to	48,000	833.39	625.04	875.06	743.80	916.73	779.22	958.39	814.64	31.40	6.24	13.44	2.00
48,001	to	49,000	846.89	635.17	889.23	755.85	931.58	791.84	973.92	827.84	31.40	6.37	13.72	2.00
49,001	to	50,000	860.39	644.61	903.41	767.90	946.43	804.46	989.44	841.03	31.40	6.50	14.00	2.00
50,001	to	51,000	869.75	652.30	913.23	776.24	956.72	813.21	1,000.21	850.18	31.40	6.63	14.28	3.00
51,001	to	52,000	879.10	659.32	923.06	784.60	967.01	821.95	1,010.97	859.32	31.40	6.76	14.56	3.00
52,001	to	53,000	888.46	666.34	932.88	792.94	977.30	830.71	1,021.73	868.47	31.40	6.89	14.84	3.00
53,001	to	54,000	897.81	673.36	942.70	801.30	987.60	839.45	1,032.48	877.61	31.40	7.02	15.12	3.00
54,001	to	55,000	907.16	680.37	952.53	809.65	997.89	848.20	1,043.24	886.76	31.40	7.15	15.40	3.00
55,001	to	56,000	916.52	687.39	962.35	818.00	1,008.17	856.94	1,054.00	895.90	31.40	7.28	15.68	3.00
56,001	to	57,000	925.87	694.28	972.17	826.35	1,018.46	865.70	1,064.76	905.05	31.40	7.41	15.96	3.00
57,001	to	58,000	935.24	701.42	981.99	834.69	1,028.75	874.44	1,075.51	914.19	31.40	7.54	16.24	3.00
58,001	to	59,000	944.59	708.44	991.82	843.05	1,039.05	883.19	1,086.28	923.34	31.40	7.67	16.52	3.00
59,001	to	60,000	953.95	715.46	1,001.64	851.39	1,049.34	891.94	1,097.04	932.48	31.40	7.80	16.80	3.00
60,001	to	61,000	963.30	722.47	1,011.46	859.75	1,059.63	900.69	1,107.80	941.63	31.40	7.93	17.08	3.00
61,001	to	62,000	972.66	729.49	1,021.29	868.09	1,069.92	909.43	1,118.56	950.77	31.40	8.06	17.36	3.00
62,001	to	63,000	982.01	736.51	1,031.12	876.45	1,080.22	918.18	1,129.31	959.92	31.40	8.19	17.64	3.00
63,001	to	64,000	991.37	743.52	1,040.93	884.79	1,090.51	926.93	1,140.07	969.06	31.40	8.32	17.92	3.00
64,001	to	65,000	1,000.72	750.54	1,050.76	893.15	1,100.80	935.68	1,150.83	978.21	31.40	8.45	18.20	3.00
65,001	to	66,000	1,010.08	757.56	1,060.59	901.49	1,111.09	944.42	1,161.60	987.35	31.40	8.58	18.48	3.00
66,001	to	67,000	1,019.43	764.57	1,070.40	909.85	1,121.37	953.18	1,172.35	996.50	31.40	8.71	18.76	3.00
67,001	to	68,000	1,028.80	771.59	1,080.23	918.19	1,131.67	961.92	1,183.11	1,005.64	31.40	8.84	19.04	3.00
68,001	to	69,000	1,038.15	778.61	1,090.06	926.55	1,141.96	970.67	1,193.87	1,014.79	31.40	8.97	19.32	3.00
69,001	to	70,000	1,047.50	785.62	1,099.87	934.90	1,152.25	979.41	1,204.63	1,023.93	31.40	9.10	19.60	3.00
70,001	to	71,000	1,056.86	792.64	1,109.70	943.24	1,162.54	988.17	1,215.38	1,033.08	31.40	9.23	19.88	3.00
71,001	to	72,000	1,066.21	799.66	1,119.53	951.60	1,172.83	996.91	1,226.14	1,042.22	31.40	9.36	20.16	3.00
72,001	to	73,000	1,075.57	806.67	1,129.34	959.94	1,183.13	1,005.66	1,236.90	1,051.37	31.40	9.49	20.44	3.00
73,001	to	74,000	1,084.92	813.69	1,139.17	968.30	1,193.42	1,014.40	1,247.67	1,060.51	31.40	9.62	20.72	3.00
74,001	to	75,000	1,094.28	820.71	1,149.00	976.64	1,203.71	1,023.16	1,258.43	1,069.66	31.40	9.75	21.00	3.00
75,001	to	76,000	1,103.63	827.72	1,158.81	985.00	1,214.00	1,031.90	1,269.18	1,078.80	31.40	9.88	21.28	4.00
76,001	to	77,000	1,113.00	834.75	1,168.64	993.34	1,224.30	1,040.65	1,279.94	1,087.95	31.40	10.01	21.56	4.00
77,001	to	78,000	1,122.35	841.76	1,178.47	1,001.70	1,234.58	1,049.39	1,290.70	1,097.09	31.40	10.14	21.84	4.00
78,001	to	79,000	1,131.71	848.77	1,188.28	1,010.04	1,244.87	1,058.15	1,301.46	1,106.24	31.40	10.27	22.12	4.00
79,001	to	80,000	1,141.06	855.80	1,198.11	1,018.40	1,255.16	1,066.89	1,312.21	1,115.38	31.40	10.40	22.40	4.00
80,001	to	81,000	1,150.42	862.81	1,207.94	1,026.74	1,265.45	1,075.63	1,322.97	1,124.53	31.40	10.53	22.68	4.00
81,001	to	82,000	1,159.77	869.82	1,217.75	1,035.10	1,275.75	1,084.39	1,333.74	1,133.67	31.40	10.66	22.96	4.00
82,001	to	83,000	1,169.12	876.85	1,227.58	1,043.44	1,286.04	1,093.13	1,344.50	1,142.82	31.40	10.79	23.24	4.00
83,001	to	84,000	1,178.48	883.86	1,237.41	1,051.79	1,296.33	1,101.88	1,355.26	1,151.96	31.40	10.92	23.52	4.00
84,001	to	85,000	1,187.83	890.87	1,247.23	1,060.15	1,306.62	1,110.62	1,366.01	1,161.11	31.40	11.05	23.80	4.00
85,001	to	86,000	1,197.19	897.90	1,257.05	1,068.49	1,316.92	1,119.38	1,376.77	1,170.25	31.40	11.18	24.08	4.00
86,001	to	87,000	1,206.55	904.91	1,266.88	1,076.85	1,327.21	1,128.12	1,387.53	1,179.40	31.40	11.31	24.36	4.00
87,001	to	88,000	1,215.91	911.92	1,276.70	1,085.19	1,337.50	1,136.87	1,398.29	1,188.54	31.40	11.44	24.64	4.00
88,001	to	89,000	1,225.26	918.95	1,286.52	1,093.55	1,347.78	1,145.61	1,409.05	1,197.69	31.40	11.57	24.92	4.00
89,001	to	90,000	1,234.62	925.96	1,296.35	1,101.89	1,358.07	1,154.37	1,419.81	1,206.83	31.40	11.70	25.20	4.00
90,001	to	91,000	1,243.97	932.97	1,306.17	1,110.25	1,368.37	1,163.11	1,430.57	1,215.98	31.40	11.83	25.48	4.00
91,001	to	92,000	1,253.33	940.00	1,315.99	1,118.59	1,378.66	1,171.86	1,441.33	1,225.12	31.40	11.96	25.76	4.00
92,001	to	93,000	1,262.68	947.01	1,325.82	1,126.95	1,388.95	1,180.61	1,452.08	1,234.27	31.40	12.09	26.04	4.00
93,001	to	94,000	1,272.03	954.02	1,335.64	1,135.29	1,399.24	1,189.36	1,462.84	1,243.41	31.40	12.22	26.32	4.00
94,001	to	95,000	1,281.39	961.05	1,345.46	1,143.65	1,409.53	1,198.10	1,473.60	1,252.56	31.40	12.35	26.60	4.00
95,001	to	96,000	1,290.75	968.06	1,355.29	1,151.99	1,419.83	1,206.85	1,484.36	1,261.70	31.40	12.48	26.88	4.00
96,001	to	97,000	1,300.11	975.07	1,365.11	1,160.34	1,430.12	1,215.60	1,495.13	1,270.85	31.40	12.61	27.16	4.00
97,001	to	98,000	1,309.73	982.10	1,375.21	1,168.93	1,440.71	1,224.60	1,506.19	1,280.26	31.40	12.74	27.44	4.00

Project Valuation			Permit Fee	Plan Check Fee	+ Accessibility Permit	+ Accessibility PC	+ Energy Permit	+ Energy PC	+ En & Acc Permit	+ Energy & Acc PC	Issuance Fee	SMIP Fee - Res (State Fee)	SMIP Fee - Comm (State Fee)	CSBC (State Fee)
269,001	to	270,000	2,600.54	1,950.41	2,730.57	2,320.99	2,860.60	2,431.51	2,990.63	2,542.03	31.40	35.10	75.60	11.00
270,001	to	271,000	2,608.03	1,956.02	2,738.43	2,327.67	2,868.84	2,438.51	2,999.23	2,549.35	31.40	35.23	75.88	11.00
271,001	to	272,000	2,615.51	1,961.63	2,746.29	2,334.35	2,877.06	2,445.51	3,007.84	2,556.67	31.40	35.36	76.16	11.00
272,001	to	273,000	2,623.00	1,967.25	2,754.14	2,341.03	2,885.30	2,452.50	3,016.45	2,563.98	31.40	35.49	76.44	11.00
273,001	to	274,000	2,630.48	1,972.86	2,762.01	2,347.71	2,893.53	2,459.50	3,025.06	2,571.30	31.40	35.62	76.72	11.00
274,001	to	275,000	2,637.97	1,978.47	2,769.87	2,354.39	2,901.77	2,466.49	3,033.66	2,578.61	31.40	35.75	77.00	11.00
275,001	to	276,000	2,645.46	1,984.09	2,777.73	2,361.07	2,909.99	2,473.50	3,042.27	2,585.93	31.40	35.88	77.28	12.00
276,001	to	277,000	2,652.94	1,989.70	2,785.58	2,367.75	2,918.23	2,480.50	3,050.88	2,593.25	31.40	36.01	77.56	12.00
277,001	to	278,000	2,660.42	1,995.31	2,793.44	2,374.43	2,926.47	2,487.49	3,059.48	2,600.56	31.40	36.14	77.84	12.00
278,001	to	279,000	2,667.90	2,000.93	2,801.30	2,381.10	2,934.69	2,494.49	3,068.10	2,607.88	31.40	36.27	78.12	12.00
279,001	to	280,000	2,675.39	2,006.54	2,809.17	2,387.78	2,942.93	2,501.49	3,076.70	2,615.19	31.40	36.40	78.40	12.00
280,001	to	281,000	2,682.87	2,012.15	2,817.02	2,394.46	2,951.16	2,508.49	3,085.30	2,622.51	31.40	36.53	78.68	12.00
281,001	to	282,000	2,690.36	2,017.77	2,824.88	2,401.14	2,959.40	2,515.49	3,093.91	2,629.83	31.40	36.66	78.96	12.00
282,001	to	283,000	2,697.85	2,023.38	2,832.74	2,407.82	2,967.63	2,522.48	3,102.52	2,637.14	31.40	36.79	79.24	12.00
283,001	to	284,000	2,705.33	2,028.99	2,840.59	2,414.50	2,975.86	2,529.48	3,111.13	2,644.46	31.40	36.92	79.52	12.00
284,001	to	285,000	2,712.82	2,034.61	2,848.45	2,421.18	2,984.10	2,536.48	3,119.73	2,651.77	31.40	37.05	79.80	12.00
285,001	to	286,000	2,720.30	2,040.22	2,856.31	2,427.86	2,992.33	2,543.48	3,128.35	2,659.10	31.40	37.18	80.08	12.00
286,001	to	287,000	2,727.78	2,045.83	2,864.18	2,434.54	3,000.56	2,550.48	3,136.95	2,666.41	31.40	37.31	80.36	12.00
287,001	to	288,000	2,735.26	2,051.45	2,872.03	2,441.22	3,008.79	2,557.47	3,145.55	2,673.72	31.40	37.44	80.64	12.00
288,001	to	289,000	2,742.75	2,057.06	2,879.89	2,447.90	3,017.03	2,564.48	3,154.17	2,681.04	31.40	37.57	80.92	12.00
289,001	to	290,000	2,750.23	2,062.67	2,887.75	2,454.58	3,025.26	2,571.47	3,162.77	2,688.35	31.40	37.70	81.20	12.00
290,001	to	291,000	2,757.72	2,068.29	2,895.61	2,461.26	3,033.49	2,578.47	3,171.38	2,695.68	31.40	37.83	81.48	12.00
291,001	to	292,000	2,765.21	2,073.90	2,903.46	2,467.94	3,041.73	2,585.46	3,179.99	2,702.99	31.40	37.96	81.76	12.00
292,001	to	293,000	2,772.69	2,079.51	2,911.32	2,474.62	3,049.96	2,592.46	3,188.59	2,710.30	31.40	38.09	82.04	12.00
293,001	to	294,000	2,780.18	2,085.13	2,919.19	2,481.31	3,058.19	2,599.47	3,197.20	2,717.62	31.40	38.22	82.32	12.00
294,001	to	295,000	2,787.66	2,090.75	2,927.04	2,487.99	3,066.42	2,606.46	3,205.80	2,724.93	31.40	38.35	82.60	12.00
295,001	to	296,000	2,795.14	2,096.35	2,934.90	2,494.67	3,074.66	2,613.46	3,214.42	2,732.26	31.40	38.48	82.88	12.00
296,001	to	297,000	2,802.62	2,101.97	2,942.76	2,501.35	3,082.90	2,620.45	3,223.02	2,739.57	31.40	38.61	83.16	12.00
297,001	to	298,000	2,810.11	2,107.59	2,950.62	2,508.03	3,091.12	2,627.46	3,231.63	2,746.88	31.40	38.74	83.44	12.00
298,001	to	299,000	2,817.60	2,113.19	2,958.47	2,514.71	3,099.36	2,634.46	3,240.24	2,754.20	31.40	38.87	83.72	12.00
299,001	to	300,000	2,825.08	2,118.81	2,966.33	2,521.39	3,107.59	2,641.45	3,248.84	2,761.51	31.40	39.00	84.00	12.00
300,001	to	301,000	2,832.57	2,124.43	2,974.20	2,528.07	3,115.82	2,648.45	3,257.45	2,768.84	31.40	39.13	84.28	13.00
301,001	to	302,000	2,840.05	2,130.03	2,982.06	2,534.75	3,124.05	2,655.44	3,266.06	2,776.15	31.40	39.26	84.56	13.00
302,001	to	303,000	2,847.54	2,135.65	2,989.91	2,541.43	3,132.29	2,662.45	3,274.67	2,783.46	31.40	39.39	84.84	13.00
303,001	to	304,000	2,855.02	2,141.27	2,997.77	2,548.11	3,140.53	2,669.45	3,283.27	2,790.78	31.40	39.52	85.12	13.00
304,001	to	305,000	2,862.50	2,146.87	3,005.63	2,554.79	3,148.75	2,676.44	3,291.87	2,798.10	31.40	39.65	85.40	13.00
305,001	to	306,000	2,869.99	2,152.49	3,013.48	2,561.47	3,156.99	2,683.44	3,300.49	2,805.42	31.40	39.78	85.68	13.00
306,001	to	307,000	2,877.47	2,158.11	3,021.34	2,568.15	3,165.22	2,690.43	3,309.09	2,812.73	31.40	39.91	85.96	13.00
307,001	to	308,000	2,884.96	2,163.71	3,029.21	2,574.83	3,173.46	2,697.44	3,317.70	2,820.04	31.40	40.04	86.24	13.00
308,001	to	309,000	2,892.44	2,169.33	3,037.07	2,581.51	3,181.68	2,704.43	3,326.31	2,827.36	31.40	40.17	86.52	13.00
309,001	to	310,000	2,899.93	2,174.95	3,044.92	2,588.19	3,189.92	2,711.43	3,334.92	2,834.68	31.40	40.30	86.80	13.00
310,001	to	311,000	2,907.41	2,180.55	3,052.78	2,594.87	3,198.16	2,718.43	3,343.52	2,842.00	31.40	40.43	87.08	13.00
311,001	to	312,000	2,914.90	2,186.17	3,060.64	2,601.54	3,206.38	2,725.43	3,352.13	2,849.31	31.40	40.56	87.36	13.00
312,001	to	313,000	2,922.38	2,191.79	3,068.50	2,608.22	3,214.62	2,732.43	3,360.74	2,856.63	31.40	40.69	87.64	13.00
313,001	to	314,000	2,929.86	2,197.39	3,076.35	2,614.90	3,222.85	2,739.42	3,369.34	2,863.94	31.40	40.82	87.92	13.00
314,001	to	315,000	2,937.35	2,203.01	3,084.22	2,621.58	3,231.09	2,746.42	3,377.96	2,871.26	31.40	40.95	88.20	13.00
315,001	to	316,000	2,944.83	2,208.63	3,092.08	2,628.26	3,239.31	2,753.42	3,386.56	2,878.58	31.40	41.08	88.48	13.00
316,001	to	317,000	2,952.32	2,214.23	3,099.94	2,634.94	3,247.55	2,760.42	3,395.17	2,885.89	31.40	41.21	88.76	13.00
317,001	to	318,000	2,959.80	2,219.85	3,107.79	2,641.62	3,255.79	2,767.42	3,403.77	2,893.21	31.40	41.34	89.04	13.00
318,001	to	319,000	2,967.29	2,225.47	3,115.65	2,648.30	3,264.01	2,774.41	3,412.38	2,900.52	31.40	41.47	89.32	13.00
319,001	to	320,000	2,974.78	2,231.07	3,123.51	2,654.98	3,272.25	2,781.41	3,420.99	2,907.84	31.40	41.60	89.60	13.00
320,001	to	321,000	2,982.26	2,236.69	3,131.37	2,661.66	3,280.48	2,788.42	3,429.59	2,915.16	31.40	41.73	89.88	13.00
321,001	to	322,000	2,989.74	2,242.31	3,139.23	2,668.34	3,288.72	2,795.41	3,438.21	2,922.47	31.40	41.86	90.16	13.00
322,001	to	323,000	2,997.22	2,247.91	3,147.09	2,675.02	3,296.94	2,802.41	3,446.81	2,929.79	31.40	41.99	90.44	13.00
323,001	to	324,000	3,004.71	2,253.53	3,154.95	2,681.70	3,305.18	2,809.40	3,455.41	2,937.10	31.40	42.12	90.72	13.00
324,001	to	325,000	3,012.19	2,259.15	3,162.80	2,688.38	3,313.42	2,816.40	3,464.03	2,944.42	31.40	42.25	91.00	13.00
325,001	to	326,000	3,019.68	2,264.75	3,170.66	2,695.06	3,321.65	2,823.40	3,472.63	2,951.74	31.40	42.38	91.28	14.00

Project Valuation			Permit Fee	Plan Check Fee	+ Accessibility Permit	+ Accessibility PC	+ Energy Permit	+ Energy PC	+ En & Acc Permit	+ Energy & Acc PC	Issuance Fee	SMIP Fee - Res (State Fee)	SMIP Fee - Comm (State Fee)	CSBC (State Fee)
497,001	to	498,000	4,307.02	3,230.26	4,522.37	3,844.02	4,737.73	4,027.06	4,953.07	4,210.11	31.40	64.74	139.44	20.00
498,001	to	499,000	4,314.51	3,235.88	4,530.23	3,850.70	4,745.95	4,034.06	4,961.69	4,217.43	31.40	64.87	139.72	20.00
499,001	to	500,000	4,321.99	3,241.49	4,538.09	3,857.38	4,754.19	4,041.06	4,970.29	4,224.75	31.40	65.00	140.00	20.00
500,001 to 1,000,000			4163.77 for first 500,000	75% of Building Permit	105% of Standard Permit Fee	85% if Accessibility Permit Fee	110% of Standard Permit Fee	85% of Energy Permit Fee	115% of Standard Permit Fee	85% of Energy & Accessibility Permit Fee	31.40	.00013 X valuation	.00028 X valuation	Add \$1 for every \$25,000
			Plus 6.15 permit fee for each addn'l \$1,000 or fraction thereof											
1,000,001 & up			7238.77 for first 1,000,000	75% of Building Permit	105% of Standard Permit Fee	85% if Accessibility Permit Fee	110% of Standard Permit Fee	85% of Energy Permit Fee	115% of Standard Permit Fee	85% of Energy & Accessibility Permit Fee	31.40	.00013 X valuation	.00028 X valuation	Add \$1 for every \$25,000
			Plus 4.7 permit fee for each addn'l \$1,000 or fraction thereof											

DRAFT

Attachment 2

Consumer Price Index Sheet

DRAFT

Databases, Tables & Calculators by Subject

Change Output Options: From: 2013 ▼ To: 2023 ▼ [GO](#)
 include graphs include annual averages [More Formatting Options](#) ➔

Data extracted on: February 21, 2023 (6:06:07 PM)

CPI for All Urban Consumers (CPI-U)

Series Id: CUURS49ASA0,CUUSS49ASA0
 Not Seasonally Adjusted
Series Title: All items in Los Angeles-Long Beach-Anaheim, CA, all urban consumers, not seasonally adjusted
Area: Los Angeles-Long Beach-Anaheim, CA
Item: All items
Base Period: 1982-84=100

Download: [xls](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2013	238.015	239.753	239.995	239.043	239.346	239.223	238.920	239.219	239.611	239.940	238.677	238.742	239.207	239.229	239.185
2014	239.857	241.059	242.491	242.437	243.362	243.528	243.727	243.556	243.623	243.341	241.753	240.475	242.434	242.122	242.746
2015	239.724	241.297	243.738	243.569	246.093	245.459	247.066	246.328	245.431	245.812	245.711	245.357	244.632	243.313	245.951
2016	247.155	247.113	247.873	248.368	249.554	249.789	249.784	249.700	250.145	251.098	250.185	250.189	249.246	248.309	250.184
2017	252.373	253.815	254.525	254.971	255.674	255.275	256.023	256.739	257.890	258.883	259.135	259.220	256.210	254.439	257.982
2018	261.235	263.012	264.158	265.095	266.148	265.522	266.007	266.665	268.032	269.482	268.560	267.631	265.962	264.195	267.730
2019	269.468	269.608	271.311	273.945	274.479	274.380	274.682	274.579	276.054	278.075	277.239	275.553	274.114	272.199	276.030
2020	277.755	278.657	276.589	275.589	275.853	276.842	278.121	279.899	280.116	279.366	279.947	280.102	279.560	278.567	277.303
2021	280.178	281.347	282.648	285.808	287.620	289.218	290.890	291.333	292.209	294.961	296.790	297.925	289.244	284.470	294.018
2022	301.209	302.164	306.679	308.302	310.649	314.072	313.415	313.608	315.033	317.014	314.633	312.601	310.782	307.179	314.384
2023	318.591														

12-Month Percent Change

Series Id: CUURS49ASA0,CUUSS49ASA0
 Not Seasonally Adjusted
Series Title: All items in Los Angeles-Long Beach-Anaheim, CA, all urban consumers, not seasonally adjusted
Area: Los Angeles-Long Beach-Anaheim, CA
Item: All items
Base Period: 1982-84=100

Download: [xls](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2013	2.0	2.2	1.3	0.9	1.0	1.4	1.3	0.8	0.6	-0.1	0.4	1.1	1.1	1.5	0.7
2014	0.8	0.5	1.0	1.4	1.7	1.8	2.0	1.8	1.7	1.4	1.3	0.7	1.3	1.2	1.5
2015	-0.1	0.1	0.5	0.5	1.1	0.8	1.4	1.1	0.7	1.0	1.6	2.0	0.9	0.5	1.3
2016	3.1	2.4	1.7	2.0	1.4	1.8	1.1	1.4	1.9	2.2	1.8	2.0	1.9	2.1	1.7
2017	2.1	2.7	2.7	2.7	2.5	2.2	2.5	2.8	3.1	3.1	3.6	3.6	2.8	2.5	3.1
2018	3.5	3.6	3.8	4.0	4.1	4.0	3.9	3.9	3.9	4.1	3.6	3.2	3.8	3.8	3.8
2019	3.2	2.5	2.7	3.3	3.1	3.3	3.3	3.0	3.0	3.2	3.2	3.0	3.1	3.0	3.1
2020	3.1	3.4	1.9	0.7	0.9	1.4	1.9	2.0	1.2	0.7	1.0	1.5	1.6	1.9	1.4
2021	0.9	1.0	2.2	3.6	3.9	4.0	3.9	4.0	4.6	5.4	6.0	6.6	3.8	2.6	5.1
2022	7.5	7.4	8.5	7.9	8.0	8.6	7.7	7.6	7.8	7.5	6.0	4.9	7.4	8.0	6.9
2023	5.8														

Attachment 3

Presentation

DRAFT

User Fees and Charges Update

City of Goleta
City Council
December 5, 2023



User Fees Background

- User Fees are charges for services and regulatory fees – planning services, permit fees, library fees, business licenses
- Based on Cost Allocation Plan (CAP) and User Fee Study conducted by Willdan Financial Services presented on April 20, 2021, which took FY 21/22.
- Fees should recover costs
- State law precludes charging more than the cost of providing service.
- Public Hearing required with revision to its fees.

A public notice was published for this hearing in the Santa Barbara Independent on November 22, 2023 and November 30, 2023 .

Proposed User Fees Updates

- **Recommending CPI increase of 7.4% effective February 3, 2024**
- **Recommending new fees and updates that include description changes, price corrections:**
 - Finance and Administration Fees
 - Library Fees (no changes)
 - Planning and Environmental Review Fees (no changes)
 - Public Works
 - Neighborhood Services (no changes)
 - Building and Safety (no changes)

Detailed updates are provided in Attachment A – Exhibit A

Recommendations

Finance Committee Review

- Met on November 27, 2023

Recommendation

- A resolution of the City Council of the City of Goleta, California, rescinding resolution 22-11, approving and adopting the FY 2023/24 User Fees and Charges

Questions?