



Agenda Item D.1
DISCUSSION/ACTION ITEM
Meeting Date: April 21, 2009

TO: Mayor and Councilmembers

FROM: Dan Singer, City Manager

CONTACT: Michelle Greene, Administrative Services Director
Karen Dorfman, Management Analyst

SUBJECT: Consideration of Community Project Grant Funding

RECOMMENDATION:

Approve the funding recommendations of the Community Project Grant Subcommittee.

BACKGROUND:

Soon after incorporation, the City Council established a grant program to fund community projects, events and services which provide a benefit to the residents of the City of Goleta. The program, known as the Community Project Grant program, is now in its seventh year.

The first few cycles of the program were provided with \$20,000 in funding per year. Two years ago the funding level was increased to \$30,000 per year. Last year this amount was increased further from \$30,000 to \$40,000 as part of the two year budget cycle mid-term adjustments. A copy of the Community Project Grant Policy adopted by the City Council on December 3, 2008 is provided as Attachment 1.

Notice of the availability of this year's Community Project Grant funding was provided via press releases, newspaper ads, the City website, the Goleta Channel and announcements at public meetings. The deadline for submittal of grant applications was February 13, 2009. Attachment 2 provides a list of the fifty-four applications received along with project summaries and the amount of grant funds requested. Funding requests this year totaled \$132,600.

DISCUSSION:

A Community Project Grant Subcommittee consisting of Mayor Aceves and two mayoral appointees, Susan Dalton and Audrie Krause, reviewed the FY 2008-09 grant applications. The Committee recommended funding fifteen applicants for a total of \$30,000 at this time. In light of the decline in revenues that the City is currently facing,

Mayor Aceves and staff recommend that the remaining \$10,000 of the amended allocation be held until the City Council has completed its budget hearings next month. If, at the conclusion of those hearings, Council is still inclined to disburse the additional \$10,000, the subcommittee will reconvene to identify further funding recommendations.

The funding awards recommended for each applicant at this time are specified in Attachment 2. Complete copies of this year's applications are also available for review in the Administrative Services Department. It should be noted that five of the Community Project Grant applicants also applied for Community Development Block Grant (CDBG) Public Service Grant funding. These applicants are as follows:

1. Court Appointed Special Advocates (CASA)
2. Girls Inc.
3. Peoples Self-Help Housing
4. Santa Barbara Rape Crisis Center
5. United Boys and Girls Club of Santa Barbara County – Goleta

However, all the applicants have applied for CDBG funding to support other aspects of their operations. The Council's CDBG Ad Hoc Committee is aware of the duplicate applicants and has considered those circumstances in their evaluation of the Public Service Grant requests.

FISCAL IMPACTS:

It is important to note that unlike the CDBG program, the Community Project Grant Program is a discretionary program funded solely by the General Fund. Sufficient funds are available in the FY 2008-09 Budget to support the current funding recommendations of the Community Project Grants Subcommittee. At the conclusion of the upcoming budget hearing process, Council may find it prudent to keep the program funding at the \$30,000 level for current year and possibly take it back to the \$20,000 to \$25,000 range for the next two-year budget cycle, or may choose to award the additional \$10,000 added to the current year budget.

GOLETA STRATEGIC PLAN:

The implementation of the 2008/09 Community Project Grant Program is consistent with the Goal in the Goleta Strategic Plan entitled, "Facilitate Delivery of Services to Residents." Specifically, this program meets the Objectives, "Support for Cultural Activities," "Working with and Supporting Local Non Profit Service Agencies" and "Administration of the Community Project Grant Program."

Submitted By:

Reviewed By:

Approved By:

Karen Dorfman
Management Analyst

Michelle Greene
Administrative

Daniel Singer
City Manager

Services Director

ATTACHMENTS:

1. Community Project Grant Policy
2. List of Community Project Grant Applicants

ATTACHMENT #1

Community Project Grant Policy



**CITY OF GOLETA
COMMUNITY PROJECT GRANT POLICY
FY 2008-09**

PURPOSE

The City of Goleta has authorized \$30,000 in FY 2008-09 for award of grants to community projects of benefit to the residents of the City of Goleta.

CATEGORIES OF PROJECTS

Categories of projects eligible for grants include:

- Goleta community organizations
- Cultural activities, e.g. music, art, dance, recreation
- Goleta oriented special events
- Regional projects of benefit to Goletans

APPLICATION PROCESS

Applications for a grant should include:

- Name and general purpose of the group sponsoring the proposed project
- Name of a contact person for the grant application
- Description of the project in 300 words or less
- Number of people who would be served by the project
- Two references who may be contacted regarding the project
- Individual grants will be limited to no more than \$2,500 in order to benefit a range of activities in the community
- Grant applications will be reviewed by a committee comprised of the Mayor and two City of Goleta residents
- The Mayor will appoint the residents to serve on the committee
- The grant application period will be January 5, 2009 to February 13, 2009.
- The City Council will consider the committee's grant recommendations at the first City Council meeting in April 2009

Application forms may be obtained at City Hall, 130 Cremona Drive, Suite B, Goleta, CA 93117, or at www.cityofgoleta.org. Questions regarding the Community Project Grant Program may be directed to Karen Dorfman, at (805) 961-7523.



**CITY OF GOLETA
COMMUNITY PROJECT GRANT APPLICATION**

NAME OF ORGANIZATION

GENERAL PURPOSE OF ORGANIZATION

ADDRESS

NON-PROFIT STATUS?

GRANT CONTACT PERSON

PHONE NUMBER/E-MAIL

TWO REFERENCES WITH PHONE NUMBERS

AMOUNT REQUESTED (\$2,500 maximum request)

\$ _____

ATTACHMENT #2

List of Community Project Grant Applicants

COMMUNITY PROJECT GRANTS PROGRAM
 APPLICATIONS RECEIVED FOR FY 2008-2009

	Name of Organization	Contact Person	Project/Program	Meets Guidelines	Non-Profit Status	Application Received On Time?	Amount Requested	Estimated Number of Goletans Served	Funding History	Funded Last Year/ Amount	Has Applied for CDBG Funding	Recommended Funding Award
1	Alzheimer's Association, California Central Coast Chapter	Susan Murphy	Provide comprehensive support services to Alzheimer's families	Yes	Yes	Yes	\$ 2,500	600	New Request		No	\$ 2,000
2	Cancer Center of Santa Barbara	Lisa Hashbarger	RAY'S Program (Raising Awareness Yields Sun Safety)	Yes	Yes	Yes	\$ 2,200	75	New Request		No	\$ -
3	Court Appointed Special Advocates of Santa Barbara County (CASA)	Erin Johansson	CASA works with agencies and community resources to identify & protect the best interests of abused and /or neglected children	Yes	501 (c) (3)	Yes	\$ 2,500	Unknown	06-07 \$500		Yes- same program to train volunteers	\$ -
4	Domestic Violence Solutions for Santa Barbara County	Melinda Johansson	Domestic violence emergency shelter	Yes	Yes	Yes	\$ 2,500	Unknown			No	\$ 2,000
5	Dos Pueblos Little League (DPLL)	Carter Mitchell	Safety netting between fields	Yes	Yes	Yes	\$ 2,500	350	07-08 \$2,500	\$ 2,500	No	\$ 2,000
6	El Congreso de UCSB	Josue Hernandez	Raza College Day	Yes	Yes	Yes	\$ 2,500	Unknown	05-06 \$750 06-07 \$1,000		No	\$ -
7	Friendship Center Adult Day Care Center	Heidi Holly	HEART (Help Elders at Risk Today) Program	Yes	501 (c) (3)	Yes	\$ 2,500	25	04-05 \$1,500 05-06 \$1,500 06-07 \$1,000 07-08 \$1,000	\$ 1,000	No	\$ 2,000
8	Food Bank of Santa Barbara County	Laura Silberstein	Brown Bag Program for Seniors	Yes	Yes	Yes	\$ 2,500	130	04-05 \$1,500 05-06 \$1,500 07-08 \$2,500		No	\$ -
9	The Foundation for Girsh Park	Ryan Harrington	Afterschool Soccer Program	Yes	501 (c) (3)	Yes	\$ 2,500	100-300	04-05 \$1,700 05-06 \$1,000	\$ 2,500	No	\$ -
10	The Foundation for Girsh Park	Ryan Harrington	Music In The Park	Yes	501 (c) (3)	Yes	\$ 2,500	400		\$ 1,000	No	\$ -
11	Gatekeeper Program	Daryl West	Elder Abuse & Neglect Prevention	Yes	501 (c) (3)	Yes	\$ 2,500	Unknown	06-07 \$2,000		No	\$ 2,000
12	Girls Inc. of Greater SB	Kathryn M. O'Brien	Family Nights - to increase parent involvement	Yes	Yes	Yes	\$ 2,500	400	04-05 \$1,500 05-06 \$750 07-08 \$2,500	\$ 2,500	Yes - Diff. Program	\$ -
13	The Goleta Garden Project	Tomi Eaton	Create Community Gardens	Yes	No	Yes	\$ 2,500	28 Families	New Request		No	\$ -
14	Goleta Lemon Festival / Goleta Valley Chamber of Commerce	Kristen Amyx	Lemon Festival	Yes	501 (c) (3)	Yes	\$ 2,500	Unknown	03-04 \$2,500 04-05 \$2,000 05-06 \$2,000 06-07 \$1,500		No	\$ -
15	Goleta Loop Light-rail Concept	John Olson	Promote Light-rail in South Goleta	No	No	Yes	\$ 2,500	Unknown	New Request		No	\$ -
16	Goleta Teen of the Year Community Service Award Program (Sponsored by Rotary Club of Goleta Noontime)	Cami Helmuth	Goleta Teen of The Year Community Service Award Program	Yes	501 (c) (3)	Yes	\$ 2,500	Unknown	04-05 \$2,000 05-06 \$2,000 06-07 \$2,000 07-08 \$1,500	\$ 1,500	No	\$ -
17	Goleta Valley Beautiful	Ken Knight	Girsh Park Beautification Tree Planting Project	No	501 (c) (3)	Yes	\$ 2,500	Unknown	03-04 \$2,500 04-05 \$250		No	\$ -
18	Goleta Valley Beautiful	Ken Knight	Dos Pueblos High School Tree Planting Project	No	501 (c) (3)	Yes	\$ 2,500	Unknown	05-06 \$250 06-07 \$1,000	\$ 1,000	No	\$ -
19	Goleta Valley Beautiful	Ken Knight	Los Carneros Reserve Monterey Pine Replacement	No	501 (c) (3)	Yes	\$ 2,500	Unknown	06-07 \$500 07-08 \$1,000		No	\$ -

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20	Goleta Valley Community Center School of Ballet	Lisa Abshere	Dance Camp at the GVCC "Camperships" (scholarships)	Yes		Yes	\$ 1,500	6	03-04 \$1,296 04-05 \$750 06-07 \$500 07-08 \$500	\$ 500	No	\$ 1,500
21	Goleta Valley Girls Softball Assoc	Terri Everson	Softball Tournament and field improvements	Yes	Yes	Yes	\$ 2,500	300			No	\$ -
22	Goleta Valley Historical Society	Jim McNay	Pioneer Days - Goleta 3rd Graders	Yes	501 (c) (3)	Yes	\$ 2,500	600			No	\$ -
23	Goleta Valley Historical Society	Dacia Harwood	Holiday At The Ranch	Yes	501 (c) (3)	Yes	\$ 2,500	Unknown	03-04 \$2,000 04-05 \$750 05-06 \$850 06-07 \$1,500 07-08 \$4,000	\$ 1,000	No	\$ -
24	Goleta Valley Historical Society	Dacia Harwood	Old Fashioned 4th of July Celebration	Yes	501 (c) (3)	Yes	\$ 2,500	Unknown		\$ 1,000	No	\$ 2,000
25	Goleta Valley Historical Society	Dacia Harwood	Fiesta Ranchera	Yes	501 (c) (3)	Yes	\$ 2,500	Unknown		\$ 1,000	No	\$ 2,000
26	Goleta Valley Historical Society	Dacia Harwood	Music at the Ranch	Yes	501 (c) (3)	Yes	\$ 2,500	Unknown		\$ 1,000	No	\$ -
27	Goleta Valley Jr. High Music Dept	Jeff Peterson	Scholarships to needy students for summer music camps	Yes	school	Yes	\$ 2,500	25-30			No	\$ -
28	Goleta Valley Senior Center	Amy Mallett	Special Events for Seniors	Yes	501 (c) (3)	Yes	\$ 2,400	100	03-04 \$2,097 04-05 \$2,500 05-06 \$1,950 06-07 \$2,000 07-08 \$1,500	\$ 1,500	No	\$ 2,000
29	Indigenous Youth Foundation, Inc	Monique Sonoquie	Traditional Plant Workshops	No	Yes	Yes	\$ 2,500	20	New Request		No	\$ -
30	Just Baila Co.	Maria L. Lopez	Salsa Festival	No	No	Yes	\$ 2,500	Unknown	New Request		No	\$ -
31	Just Communities Central Coast	Carmela Galvez	CommUnity Leadership Institute 8-day residential Program for Youth ages 14 -18 years	Yes	Yes	Yes	\$ 2,500	60	06-07 \$1,500	\$ -	No	\$ -
32	Kids and Bikes	Louis Ventura	Provide bikes to non-profit organizations for children	Yes	501 (c) (3)	Yes	\$ 2,500	Unknown			No	\$ -
33	KidzArt	Dr. Onolee Zwicke	Art Enrichment Program for children ages 5-12	Yes	No	Yes	\$ 2,500	240	07-08 \$1,500	\$ 1,500	No	\$ 2,000
34	Kidz for a Cure	Leon Lewandowski	Pediatric Cancer Research	Yes		Yes	\$ 2,500	Unknown	New Request		No	\$ -
35	Lake Los Carneros Swim Club, Inc	Brian Craven	Resurface Parking lot	No	501 (c) (3)	Yes	\$ 2,500	100 Families	New Request		No	\$ -
36	M.U.J.E.R.	Rita Antunez	Mujercitas conference/Annual Outreach project	Yes	Yes	Yes	\$ 2,500	Unknown	New Request		No	\$ -
37	Old Spanish Days in SB	Rhonda Henderson	Fiesta Ranchera	Yes	501 (c) (3)	Yes	\$ 2,500	Unknown			No	\$ 2,000
38	Oliver Hamilton	Oliver Hamilton	Places to Go and Know in Goleta	Yes	No	Yes	\$ 2,500	Unknown	New Request		No	\$ -
39	PathPoint	Alana Walczak	Provide training & support services to individuals with disabilities or disadvantages	Yes	Yes	Yes	\$ 2,500	Unknown	New Request		No	\$ 2,000
40	People's Self-Help Housing	Sheryl Flores	Homebuyer Education Seminars	Yes	501 (c) (3)	No	\$ 2,500	81			Yes - Diff. Program	\$ -
41	Postpartum Education for Parents (PEP)	Jill Martin	PEP programs and services	Yes	501 (c) (3)	Yes	\$ 2,500	Unknown	New Request		No	\$ -

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42	Rotary Clubs of Goleta	Scott Missman	Goleta Fireworks Festival	Yes	501 (c) (3)	No	\$ 2,500	Unknown	04-05 \$2,000 05-06 \$2,000 06-07 \$2,000		No	\$ -
43	Rotary Club of SB Sunrise	Janet Napier	Fiddler's Convention/Stow House	Yes	501 (c) (3)	Yes	\$ 2,000	Unknown	04-05 \$500 05-06 \$750 07-08 \$1,000	\$ 1,000	No	\$ -
44	Santa Barbara Audubon Society, Inc. (SBAS)	Gabriele Drozdowski	Eyes-in-the-Sky/AfterSchool Program	Yes	501 (c) (3)	Yes	\$ 2,500	100	04-05 \$500		No	\$ -
45	Santa Barbara Channelkeeper	Ben Pitterle	Goleta Creek Cleanup events	Yes	501 (c) (3)	Yes	\$ 2,500	Unknown	06-07 \$1,500		No	\$ 2,500
46	Santa Barbara Partners in Education	Ben Romo	Provide computers & internet access to low-income families	Yes	501 (c) (3)	Yes	\$ 2,500	Unknown	06-07 \$2,000 07-08 \$2,500	\$ 2,500	No	\$ -
47	SB Rape Crisis Center	Yesenia Curiel	Rape Crisis Advocates support (SART)	Yes	Yes	Yes	\$ 2,500	6	06-07 \$1,000		Yes - Diff. Program	\$ 2,000
48	SB School Districts	Ken Greenberg	Community-Based English Tutoring Program (CBET)	Yes	Yes	Yes	\$ 2,500	60	New Request		No	\$ -
49	South Coast Community Aquatics Center (SCCAC)	Peter Neushul	3rd Grade Swimming Program	Yes	501 (c) (3)	Yes	\$ 2,500	1500			No	\$ -
50	South Coast Railroad Museum	Gary B. Coombs, Ph	Free Admission	Yes	501 (c) (3)	Yes	\$ 2,500	Unknown	04-05 \$750 06-07 \$850 07-08 \$1,000	\$ 1,000	No	\$ -
51	Special Olympics Santa Barbara	Sara Spataro	9th Annual Basketball Tournament	Yes	501 (c) (3)	Yes	\$ 2,000	Unknown	New Request		No	\$ -
52	United Boys & Girls Club of Santa Barbara County-Goleta Clubhouse	Dianne McCutchan	Goleta Clubhouse Grounds Improvement Day	Yes	Yes	Yes	\$ 2,500	100	06-07 \$1,000 07-08 \$2,500	\$ 2,500	Yes - Diff. Program	\$ -
53	United Boys & Girls Club of Santa Barbara County-Goleta Clubhouse	Dianne McCutchan	Goleta Clubhouse Teen Program Open House	Yes	Yes	Yes	\$ 2,500	100			Yes - Diff. Program	\$ -
54	Santa Barbara County Trails Council	Ray Ford	Trail Management Planning for Various City Parks and Open Spaces	Yes	501 (c) (3)	No	\$ 2,500	Annual Trail use up to 100,000	New Request		No	\$ 2,000
Closed: 02/13/2009												
Grand Totals:							\$ 132,600					\$ 30,000