

City of Goleta Development Impact Fees - FY 2022/2023 (July 1, 2022 to June 30, 2023). Updated 01-20-23.

Fees based on: i. "Development Impact Fee Program Update Report" prepared by Urban Economics and approved by City Council on February 19, 2019; and ii. "Establishment of Beneficial Projects Categories Eligible for Development Impact Fee Reductions or Waivers" approved by City Council on July 16, 2019; and iii. Affordable Housing Development Impact Fee Program - "Resolution 21-46, A Development Impact Fee Nexus Study and Non-Residential Affordable Housing Development Impact Fees, adopted by City Council on October 5, 2021."

Land Use Category	Units	Development Impact Fee	Fee Determination By	Fee Collection By	Fee Due By ³	Cost Index for FY22/23	Index Source
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Public Administration

Single Family Detached	per DU	\$3,488	Planning Department	Planning Department	Certificate of Occupancy (CO)	3.53%	ENR - % change between 06/2021 & 06/2022
All Other Residential (excluding ADU's)	per DU	\$2,531					
ADU's with floor area greater than 750 SF	per DU	\$386					
Retail & Commercial	per KSF	\$552					
Office & Medical	per KSF	\$742					
Industrial	per KSF	\$276					

Police (As of April 1, 2019 Police Fee is included in Public Admin Fee)

NA	NA	NA	NA	NA	NA	NA	NA
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Library

Single Family Detached	per DU	\$1,085	Planning Department	Planning Department	Certificate of Occupancy (CO)	3.53%	ENR - % change between 06/2020 & 06/2021
All Other Residential (excluding ADU's)	per DU	\$788					
ADU's with floor area greater than 750 SF	per DU	\$120					
Retail & Commercial	per KSF	\$173					
Office & Medical	per KSF	\$231					
Industrial	per KSF	\$87					

Parks & Recreation

Quimby Fee - Applying to Residential Subdivisions only

Single Family Detached	per DU	\$18,387	Public Works Department	Planning Department	Map Recordation (MR)	8.59%	CPI - % change between 06/2021 & 06/2022
All Other Residential ¹ (excluding ADU's)	per DU	\$13,340					

Park fee - Applying to all Other Development per the Mitigation Fee Act

Single Family Detached	per DU	\$13,446	Public Works Department	Planning Department	Certificate of Occupancy (CO)	3.53%	ENR - % change between 06/2022 & 06/2022
Duplex/Triplex/4-plex	per DU	\$11,121					
Apartment	per DU	\$8,979					
Mobile Home	per DU	\$8,979					
ADU's with floor area greater than 750 SF	per DU	\$1,369					
Retail and Commercial	per KSF	\$2,126					
Office and Medical	per KSF	\$2,854					
Industrial	per KSF	\$1,060					

Affordable Housing Development Fee Program (New Impact Fee - First Applied January 1, 2022)⁴

Office and Medical	per KSF	\$8,283	Planning Department	Planning Department	Certificate of Occupancy (CO)	3.53%	NA
Industrial and Warehouse	per KSF	\$5,177					
Retail and Commercial	per KSF	\$2,071					
Hotel	per KSF	\$8,283					

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Storm Drain (Fee started April 1, 2019)

Single Family Detached	per DU	\$4,065	Public Works Department	Planning Department	Certificate of Occupancy (CO)	3.53%	ENR - % change between 06/2021 & 06/2022
All Other Residential (excluding ADU's)	per DU	\$2,949					
ADU's with floor area greater than 750 SF	per DU	\$450					
Retail & Commercial	per KSF	\$2,248					
Office & Medical	per KSF	\$3,019					
Industrial	per KSF	\$1,121					

Transportation

All categories of development ²	per PM Peak Hour Trip (PHT)	\$14,068	Public Works Department	Planning Department	Certificate of Occupancy (CO)	3.53%	ENR - % change between 06/2021 & 06/2022
ADU's with floor area greater than 750 SF		\$2,144					

Bicycle & Pedestrian (New fee starting April 1, 2019)

Single Family Detached	per DU	\$3,496	Public Works Department	Planning Department	Certificate of Occupancy (CO)	3.53%	ENR - % change between 06/2021 & 06/2022
All Other Residential (excluding ADU's)	per DU	\$2,536					
ADU's with floor area greater than 750 SF	per DU	\$387					
Retail & Commercial	per KSF	\$553					
Office & Medical	per KSF	\$743					
Industrial	per KSF	\$276					

Fire

Single Family Detached	per DU	\$758	Planning Department	Planning Department	Certificate of Occupancy (CO)	3.53%	ENR - % change between 06/2021 & 06/2022
All Other Residential (excluding ADU's)	per DU	\$951					
ADU's with floor area greater than 750 SF	per DU	\$145					
Retail & Commercial	per KSF	\$984					
Office & Medical	per KSF	\$1,199					
Industrial	per KSF	\$906					
Warehouse/Distribution	per KSF	\$658					
Agricultural	per KSF	\$454					

Accessory Dwelling Units (ADU's)	ADU's with floor areas of 750 SF or less shall receive a 100% waiver of all DIF's. ADU's with a floor area greater than 750 SF shall be charged a flat \$5,000 DIF based on Council Resolutions 19-43 and 22-68 .
Beneficial Projects	All qualifying Non-Profit Organizations shall receive a 100% DIF reduction up to the first 15,000 SF of the Project.
	All qualifying Non-Profit Special Care Homes, Residential Care Facilities, Assisted Living, Supportive Housing, Transitional Housing, Special Needs Housing, Child Care Facility, Family Day Care or Day Care shall receive a 100% DIF reduction.
	All For-Profit Special Care Homes, Residential Care Facilities, Assisted Living, Supportive House, Transitional Housing, Special Needs Housing, Child Care Facility, Family Day Care or Day Care shall receive a 85% DIF reduction.

¹ Parks fees based on "Apartment" category.

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² Transportation fees are calculated for the PM Peak Hour by using the Institute of Transportation Engineers (ITE) Trip Generation Rate most applicable to the proposed development. The appropriate ITE Generation Rate is determined by Public Works Staff using the most current rates (currently 10th edition of ITE Manual) at the time of fee payment. If no applicable ITE Trip Generation rate can be found in the current ITE Manual, the Developer may use a site specific Traffic Study to generate Peak Hour Trips (PHT), prepared by a registered Traffic Engineer (T.E.) in the State of California, and approved by Public Works.

³ Developers, if they wish, may make payment of fees prior to the "Certificate of Occupancy" milestone but no earlier than issuance of the Entitlement Permit.

⁴ Affordable Housing Fee adopted by City Council on October 19, 2021.

ENR - June 2022 Construction Cost Index	3.53%
CPI - June 2022 Cost Index	8.59%

ENR and CPI Index Source Reference Data:

Construction Cost Index for Los Angeles - Source = Engineering New Record (ENR) June 2021 and June 2022 Publications					
Date	Index	Date	Index	Index Change	% change
June 2021	13029.04	June 2022	13488.65	459.61	3.53%

CPI - Source = Bureau of Labor Statistics - Los Angeles-Long-Beach-Anaheim - June 2021 and June 2022					
Date	Index	Date	Index	Index Change	% change
June 2021	289.22	June 2022	314.07	24.85	8.59%

Total "Calculated" Fee (not applied) - ADU Greater than 750 floor area - based on residential	\$32,802
Total Max ADU Fee for floor area greater than 750 SF	\$5,000