



**TO:** Mayor and Councilmembers

**FROM:** Dan Singer, City Manager

**CONTACT:** Steve Wagner, Community Services Director

**SUBJECT:** Measure D One-Year Program of Projects for FY 2009-2010

**RECOMMENDATION:**

- A. Conduct a public hearing on the Measure D One-Year Program of Projects for FY 2009-2010; and
- B. Adopt Resolution No. 09-\_\_ entitled "A Resolution of the City Council of the City of Goleta, California Adopting the Measure D One-Year Local Program of Projects FY 2009-2010".

**BACKGROUND:**

In 1989 the voters of Santa Barbara County approved Measure D establishing the Santa Barbara Transportation Improvement Program. As a result, the local sales tax was increased ½ cent for a period of 20 years. The revenues generated by the tax increment are split between local (70%) and regional (30%) transportation programs. Since the Measure D program sunsets in FY 2009-2010, the City will not receive any Measure D funds for road maintenance purposes starting in FY 2010-2011. A new transportation measure, Measure A, was approved by the voters in 2008 and will replace Measure D in FY 2010-2011.

The Santa Barbara County Association of Government (SBCAG) is the designated Local Transportation Authority and is responsible for the administration of the Measure D program and the allocation of revenues to the local agencies.

In the past, SBCAG has provided a five-year estimate of Measure D revenues. However, since the current measure will expire in 2010, a one-year program of projects is proposed. A copy of the Measure D Local Allocation Rules for FY 2009-2010 is available at the City Clerk's office.

As in previous years, SBCAG has calculated each jurisdiction's allocation amounts in accordance with the implementing ordinance. In order to receive its annual allocation of Measure D funds, the City of Goleta is required to prepare and adopt a one-year capital expenditure program for Measure D tax revenues. This approval process must be done

at a public hearing. The approved one-year program is then forwarded on to SBCAG for adoption.

**DISCUSSION:**

Staff has prepared a draft one-year program of projects based on the estimated Measure D revenue projections provided by SBCAG. This year's proposed one-year program of projects is similar to last year's program. A majority of each year's Measure D allocation is dedicated to the City Street Improvement and Reinvestment Program. The estimate of Measure D one-year program of projects for FY 2009-2010 is included as Exhibit A to the attached resolution.

A brief description of each line item of the proposed one-year program of projects is as follows:

Street Maintenance and Improvements: This expenditure provides for a portion of the costs associated with City's annual Pavement Rehabilitation Project. A draft list of streets to be included in the FY 2009-2010 Street Improvement Program is included in Attachment 3.

Miscellaneous Concrete Repairs: This expenditure provides for a portion of the cost associated with the removal and replacement of deteriorated curbs, gutters and sidewalks throughout the City, and the installation of new sidewalks and access ramps to meet ADA requirements. A draft list of streets to be included in the FY 2008-2009 Street Improvement Program is included in Attachment 3.

Street Tree and Median Maintenance: This expenditure covers a portion of the City's annual street tree and median maintenance programs.

Paratransit: This expenditure provides for the City's share of Easy Lift's on demand door-to-door transportation services for elderly and disabled persons.

MTD: This expenditure covers the expanded service on MTD bus Lines 6 and 11 to increase the number of buses during peak hours from Santa Barbara to the University of California Santa Barbara, inclusive of the Goleta portion of the routes. This also includes the subsidy for the Calle Real/Old Town Shuttle, also known as Line 9.

The adoption of a one-year program of projects is a requirement included in Ordinance No. 1 of the Santa Barbara County Local Transportation Authority that established the Measure D program. Adoption of a one-year program of projects does not necessarily bind the Council to the projects listed. The program can be modified at mid-year if the City wishes to revise the program. Measure D funds are intended to be very flexible and adoption of the program is not meant to hinder Council policy with regard to street maintenance priorities.

**ALTERNATIVES:**

While adoption of a one-year program of projects is required in order to receive allocated funds, the Council may adopt a modified one-year program of projects for submittal to SBCAG. Any modifications directed by Council would be included in the information submitted to SBCAG.

**FISCAL IMPACTS:**

There are no direct financial impacts to the City associated with the adoption of the proposed one-year program of projects, except for the personnel time associated with the regulatory and record keeping requirements relating to the implementation of the Measure D program.

No other Council action is required at this time. Project specific appropriations for Measure D funds will be presented to the City Council for review and approval as part of the annual budget process or on a case by case basis as required.

A copy of SBCAG's one-year Measure D revenue estimate showing each agency's allocations is Attachment 2 of this report. This table shows the estimated amount of Measure D revenues the City will receive for FY 2009-2010. These annual amounts were used to determine the future scope of projects listed in the one-year program of projects. The estimated apportionment for 2009-2010 is approximately \$1.47 million.

Submitted By:

Reviewed By:

Approved By:

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Steve Wagner  
Community Services Director

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Michelle Greene  
Admin. Services Director

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Daniel Singer  
City Manager

**ATTACHMENTS:**

1. Resolution No.09-\_\_ entitled "A Resolution of the City Council of the City of Goleta, California Adopting the Measure D One-Year Local Program of Projects FY 2009-2010".
2. SBCAG One-Year Estimate of Measure D Apportionments
3. Draft Lists of Streets to be improved through Pavement and Concrete Repairs

## **ATTACHMENT #1**

**Resolution No.09-\_\_ entitled "A Resolution of the City Council of the City of Goleta, California Adopting the Measure D One-Year Local Program of Projects FY 2009-2010"**

RESOLUTION NO. 09-\_\_\_

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GOLETA, CALIFORNIA ADOPTING THE MEASURE D ONE-YEAR LOCAL PROGRAM OF PROJECTS FY 2009-2010**

**WHEREAS**, on November 7, 1989, the voters of Santa Barbara County approved the Santa Barbara Transportation Improvement Program Ordinance and Expenditure Plan known as Measure D; and

**WHEREAS**, the Ordinance provides that the Santa Barbara County Local Transportation Authority shall annually approve a program of projects submitted by local jurisdictions identifying those transportation projects eligible to use Measure D funds during the succeeding five year program; and

**WHEREAS**, Measure D originally required reporting of a five-year program which has now been reduced to a one-year program report since Measure D will expire in 2010; and

**WHEREAS**, the City of Goleta was provided with an estimate of annual Measure D local revenues for Fiscal Year 2009-2010; and

**WHEREAS**, the City of Goleta has held a public hearing in accordance with Section 5 of the ordinance.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GOLETA AS FOLLOWS:**

**SECTION 1.**

The City of Goleta does hereby adopt the attached One-Year Program of Projects, attached hereto as Exhibit A, to be funded in part, by Measure D revenues.

**SECTION 2.**

The City of Goleta certifies that it will include in its budget an amount of local discretionary funding for local streets and roads sufficient to comply with the Maintenance of Effort requirements contained in Section 9 of the Ordinance.

**SECTION 3.**

The City of Goleta will not use Measure D revenues to replace private developer funding that has been committed to transportation projects or would otherwise be required under current City policies.

**SECTION 3.**

The City of Goleta has complied with all other applicable provisions and requirements of the Measure D Ordinance.

**SECTION 4.**

The City Clerk shall certify to the adoption of this Resolution.

**PASSED, APPROVED AND ADOPTED** this 7th day of April 2009.

\_\_\_\_\_  
ROGER S. ACEVES, MAYOR

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
DEBORAH CONSTANTINO  
CITY CLERK

\_\_\_\_\_  
TIM W. GILES  
CITY ATTORNEY

STATE OF CALIFORNIA )  
COUNTY OF SANTA BARBARA ) ss.  
CITY OF GOLETA )

I, DEBORAH CONSTANTINO, City Clerk of the City of Goleta, California,  
DO HEREBY CERTIFY that the foregoing Resolution No. 09-\_\_\_\_ was duly  
adopted by the City Council of the City of Goleta at a regular meeting held on the  
7<sup>th</sup> day of April, 2009, by the following vote of the Council:

AYES: COUNCILMEMBERS

NOES: COUNCILMEMBERS

ABSENT: COUNCILMEMBERS

(SEAL)

\_\_\_\_\_  
DEBORAH CONSTANTINO  
CITY CLERK

EXHIBIT A

CITY OF GOLETA  
 MEASURE D ONE YEAR PROGRAM OF LOCAL PROJECTS

FY 2009/2010

(Amount shown in \$1000s)

PROJECT DESCRIPTION	09/10	1 Year Total	Funding Source and Amount			Federal
			Measure D	Other Local	State	
Street Maintenance and Improvements*	\$933	\$933	\$933			
Miscellaneous Concrete Repairs*	\$100	\$100	\$100			
Street Tree and Median Maintenance	\$275	\$275	\$275			
Paratransit (Easy Lift)	\$29	\$29	\$29			
MTD Lines 6 & 11 Enhancements and Old Town Shuttle	\$137	\$137	\$137			
<b>TOTAL</b>	<b>\$1,474</b>	<b>\$1,474</b>	<b>\$1,474</b>			
Estimated Apportionments	\$1,474	\$1,474	\$1,474			
Unallocated Apportionments	\$0	\$0	\$0			

\* A draft list of streets for repairs is provided in the following table and as provided in the City of Goleta Staff Report dated April 7, 2009.



**Exhibit A**  
**Draft List of Streets**  
**for Asphalt Repairs**

<b>STREET</b>	<b>FROM</b>	<b>TO</b>
<b>AMADOR AVE</b>	<b>S/S MADERA DR</b>	<b>N/S CALLE REAL</b>
<b>AVENIDA GORRION CT</b>	<b>N/S AVENIDA GORRION</b>	<b>CDS</b>
<b>CALLE REAL</b>	<b>E/S WINCHESTER CYN RD</b>	<b>W/S SALISBURY AVE</b>
<b>CARLISLE DR</b>	<b>E/S BRANDON DR</b>	<b>S/S PADOVA DR</b>
<b>CARLO DR</b>	<b>S/S CATHEDRAL OAKS RD</b>	<b>N/S STOW CANYON RD</b>
<b>CATHEDRAL OAKS RD</b>	<b>LOS CARNEROS RD</b>	<b>W/S SAN PEDRO CREEK</b>
<b>CHAPEL ST</b>	<b>N/S HOLLISTER AVE</b>	<b>NORTH END</b>
<b>HOLLISTER AVE</b>	<b>W/S WARD DR</b>	<b>E/S ST. JOSEPHS ST</b>
<b>KAMALA WAY</b>	<b>S/S MOMOUTH AVE</b>	<b>N/S SHAMROCK AVE</b>
<b>LA PATERA LN</b>	<b>N/S LINDMAR DR</b>	<b>NORTH END</b>
<b>MALLARD AVE</b>	<b>S/S ALONDRA DR</b>	<b>S/S ARMITOS AVE</b>
<b>PINE AVE</b>	<b>HOLLISTER AVE</b>	<b>THORNWOOD</b>
<b>SHAMROCK AVE</b>	<b>E/S LA PATERA LN</b>	<b>N/S NEWCASTLE AVE</b>
<b>STORKE RD</b>	<b>N/S HOLLISTER AVE</b>	<b>HWY 101 BRIDGE DECK</b>
<b>TECOLOTE AVE</b>	<b>514' S/O ARMITOS AVE</b>	<b>N/S HOLLISTER AVE</b>
<b>VERONA AVE</b>	<b>N/S PADOVA DR E</b>	<b>N/S PADOVA DR W</b>
<b>VIA MESSINA</b>	<b>N/S VIA BOLZANO</b>	<b>CDS</b>
<b>VIA TRENTO</b>	<b>N/S VIA BOLZANO</b>	<b>CDS</b>

Exhibit A  
Streets with Concrete Work

Alameda Avenue	Cardinal Avenue	Lancaster Place	Placer Drive
Albany Court	Carlo Drive	Las Cruces Court	Ravenscroft Drive
Alondra Drive	Carodale Lane	Lexington Avenue	Redwood Way
Alpine Drive	Cathedral Oaks Road	Lindmar Drive	Rio Vista Drive
Amador Avenue	Chapman Place	Langlo Ranch Road	Robbie Circle
Amherst Drive	Conner Lane	Lowell Way	Salisbury Avenue
Anchor Drive	Coronado Drive	Madera Drive	San Blanco Drive
Andamar Way	Covington Drive	Magnolia Avenue	San Cassino Way
Armitos Avenue	Craigmont Drive	Mallard Avenue	San Fermo
Arundel Road	Cremona Drive	Malva Avenue	San Napoli Drive
Astoria Place	Cumberland Drive	Mandarin Avenue	San Rossano Drive
Avenida Ganso	Dalton Way	Manzanillo Drive	Santa Marquerita Drive
Avenida Gorrion	Dartmoor Avenue	Marborough Drive	Santa Marquerita Way
Aviano Avenue	Davenport Road	Marbury Drive	Saratoga Drive
Azalea Way	Daytona Drive	Marstone Lane	Sea Gull Drive
Barrington Way	Debbie Road	Marymount Way	Serenidad Place
Bassano Drive	Deerhurst Drive	Mathilda Drive	Shearton Way
Beaumont Way	Del Norte Drive	Mendocino Avenue	Patterson Avenue
Berkeley Road	Devon Place	Muirfield Drive	Sonoma Avenue
Big Sur Drive	Durham Place	Napa Lane	Spruce Drive
Bolsa Chica Court	Edgewood Drive	Nectarine Avenue	Stow Canyon Road
Bradford Drive	Ellwood Beach Drive	Newcastle Avenue	Somerset Drive
Braeburn Drive	Elmhurst Place	Newport Drive	Surrey Place
Brandon Drive	Evergreen Drive	Oxford Place	Sylvan Drive
Bristol Place	Forest Drive	Pacific Oaks Road	Tuolumne Drive
Calaveras Avenue	Freeman Place	Padova Drive	Valdez Avenue
Calle Real	Hillview Drive	Palo Alto Drive	Vega Drive
Colusa Avenue	Hollister Avenue	Park Circle	Warick Place
Cambridge Drive	Hunnington Drive	Parkhurst Drive	Westmoreland Place
Camino Caseta	Kellogg Avenue	Paseo Palmilla	Winchester Canyon Road
Camino Laguna Vista	Kings Way	Pebble Beach Drive	Windsor Avenue
Camino Venturoso	Kinman Avenue	Pedernal Avenue	York Place
Camino Viviente	La Patera Lane	Pismo Beach Circle	Yolo Lane

**ATTACHMENT #2**

**SBCAG One-Year Estimate of Measure D  
Apportionments**

**APPENDIX D**

Table 2

**One Year Estimate of Measure D Local Apportionments  
(FY 2009-2010)**

Jurisdiction	Population	FY 09-10 Estimate
Buellton	4,700	\$277,404
Carpinteria	14,271	\$719,313
Goleta	30,400	\$1,474,497
Guadalupe	6,541	\$356,616
Lompoc	42,957	\$2,078,397
Santa Barbara City	90,305	\$4,297,213
Santa Barbara County	142,816	\$6,914,686
Santa Maria	91,110	\$4,346,977
Solvang	5,555	\$318,187
<b>Total</b>	<b>428,655</b>	<b>\$20,783,290</b>

FY 09-10 estimates reflect recalculation adjustments based on revised DOF population figures for Jan. 07

**ATTACHMENT #3**

**Draft Lists of Streets to be Maintained for Pavement and  
Concrete Repairs**

Draft List of Streets  
for Asphalt Repairs

STREET	FROM	TO
AMADOR AVE	S/S MADERA DR	N/S CALLE REAL
AVENIDA GORRION CT	N/S AVENIDA GORRION	CDS
CALLE REAL	E/S WINCHESTER CYN RD	W/S SALISBURY AVE
CARLISLE DR	E/S BRANDON DR	S/S PADOVA DR
CARLO DR	S/S CATHEDRAL OAKS RD	N/S STOW CANYON RD
CATHEDRAL OAKS RD	LOS CARNEROS RD	W/S SAN PEDRO CREEK
CHAPEL ST	N/S HOLLISTER AVE	NORTH END
HOLLISTER AVE	W/S WARD DR	E/S ST. JOSEPHS ST
KAMALA WAY	S/S MOMOUTH AVE	N/S SHAMROCK AVE
LA PATERA LN	N/S LINDMAR DR	NORTH END
MALLARD AVE	S/S ALONDRA DR	S/S ARMITOS AVE
PINE AVE	HOLLISTER AVE	THORNWOOD
SHAMROCK AVE	E/S LA PATERA LN	N/S NEWCASTLE AVE
STORKE RD	N/S HOLLISTER AVE	HWY 101 BRIDGE DECK
TECOLOTE AVE	514' S/O ARMITOS AVE	N/S HOLLISTER AVE
VERONA AVE	N/S PADOVA DR E	N/S PADOVA DR W
VIA MESSINA	N/S VIA BOLZANO	CDS
VIA TRENTO	N/S VIA BOLZANO	CDS

### Streets with Concrete Work

Alameda Avenue	Cardinal Avenue	Lancaster Place	Placer Drive
Albany Court	Carlo Drive	Las Cruces Court	Ravenscroft Drive
Alondra Drive	Carodale Lane	Lexington Avenue	Redwood Way
Alpine Drive	Cathedral Oaks Road	Lindmar Drive	Rio Vista Drive
Amador Avenue	Chapman Place	Langlo Ranch Road	Robbie Circle
Amherst Drive	Conner Lane	Lowell Way	Salisbury Avenue
Anchor Drive	Coronado Drive	Madera Drive	San Blanco Drive
Andamar Way	Covington Drive	Magnolia Avenue	San Cassino Way
Armitos Avenue	Craigmont Drive	Mallard Avenue	San Fermo
Arundel Road	Cremona Drive	Malva Avenue	San Napoli Drive
Astoria Place	Cumberland Drive	Mandarin Avenue	San Rossano Drive
Avenida Ganso	Dalton Way	Manzanillo Drive	Santa Marquerita Drive
Avenida Gorrion	Dartmoor Avenue	Marborough Drive	Santa Marquerita Way
Aviano Avenue	Davenport Road	Marbury Drive	Saratoga Drive
Azalea Way	Daytona Drive	Marstone Lane	Sea Gull Drive
Barrington Way	Debbie Road	Marymount Way	Serenidad Place
Bassano Drive	Deerhurst Drive	Mathilda Drive	Shearton Way
Beaumont Way	Del Norte Drive	Mendocino Avenue	Patterson Avenue
Berkeley Road	Devon Place	Muirfield Drive	Sonoma Avenue
Big Sur Drive	Durham Place	Napa Lane	Spruce Drive
Bolsa Chica Court	Edgewood Drive	Nectarine Avenue	Stow Canyon Road
Bradford Drive	Ellwood Beach Drive	Newcastle Avenue	Somerset Drive
Braeburn Drive	Elmhurst Place	Newport Drive	Surrey Place
Brandon Drive	Evergreen Drive	Oxford Place	Sylvan Drive
Bristol Place	Forest Drive	Pacific Oaks Road	Tuolumne Drive
Calaveras Avenue	Freeman Place	Padova Drive	Valdez Avenue
Calle Real	Hillview Drive	Palo Alto Drive	Vega Drive
Colusa Avenue	Hollister Avenue	Park Circle	Warick Place
Cambridge Drive	Hunnington Drive	Parkhurst Drive	Westmoreland Place
Camino Caseta	Kellogg Avenue	Paseo Palmilla	Winchester Canyon Road
Camino Laguna Vista	Kings Way	Pebble Beach Drive	Windsor Avenue
Camino Venturoso	Kinman Avenue	Pederal Avenue	York Place
Camino Viviente	La Patera Lane	Pismo Beach Circle	Yolo Lane