

City of Goleta Development Impact Fees - FY 2021/2022 (July 1, 2021 to June 30, 2022)

Fees based on: 1. "Development Impact Fee Program Update Report" prepared by Urban Economics and approved by City Council on February 19, 2019; and 2. "Establishment of Beneficial Projects Categories Eligible for Development Impact Fee Reductions or Waivers" approved by City Council on July 16, 2019.

| Land Use Category | Units | Development Impact Fee | Fee Determination By | Fee Collection By | Fee Due By ³ | Cost Index for FY21/22 | Index Source |
|--|---------|------------------------|-------------------------|---------------------|-------------------------------|------------------------|--|
| Public Administration | | | | | | | |
| Single Family Detached | per DU | \$3,369 | Planning Department | Planning Department | Certificate of Occupancy (CO) | 8.07% | ENR - % change between 06/2020 & 06/2021 |
| All Other Residential (excluding ADU's) | per DU | \$2,444 | | | | | |
| ADU's with floor area greater than 500 SF | per DU | \$466 | | | | | |
| Retail & Commercial | per KSF | \$533 | | | | | |
| Office & Medical | per KSF | \$716 | | | | | |
| Industrial | per KSF | \$266 | | | | | |
| Police (As of April 1, 2019 Police Fee is included in Public Admin Fee) | | | | | | | |
| NA | NA | NA | NA | NA | NA | NA | NA |
| Library | | | | | | | |
| Single Family Detached | per DU | \$1,048 | Planning Department | Planning Department | Certificate of Occupancy (CO) | 8.07% | ENR - % change between 06/2020 & 06/2021 |
| All Other Residential (excluding ADU's) | per DU | \$761 | | | | | |
| ADU's with floor area greater than 500 SF | per DU | \$145 | | | | | |
| Retail & Commercial | per KSF | \$167 | | | | | |
| Office & Medical | per KSF | \$223 | | | | | |
| Industrial | per KSF | \$84 | | | | | |
| Parks & Recreation | | | | | | | |
| <i>Quimby Fee - Applying to Residential Subdivisions only</i> | | | | | | | |
| Single Family Detached | per DU | \$16,932 | Public Works Department | Planning Department | Map Recordation (MR) | 3.99% | CPI - % change between 06/2020 & 06/2021 |
| All Other Residential ¹ (excluding ADU's) | per DU | \$12,284 | | | | | |
| <i>Park fee - Applying to all Other Development per the Mitigation Fee Act</i> | | | | | | | |
| Single Family Detached | per DU | \$12,987 | Public Works Department | Planning Department | Certificate of Occupancy (CO) | 8.07% | ENR - % change between 06/2020 & 06/2021 |
| Duplex/Triplex/4-plex | per DU | \$10,742 | | | | | |
| Apartment | per DU | \$8,673 | | | | | |
| Mobile Home | per DU | \$8,673 | | | | | |
| ADU's with floor area greater than 500 SF | per DU | \$1,652 | | | | | |
| Retail and Commercial | per KSF | \$2,053 | | | | | |
| Office and Medical | per KSF | \$2,756 | | | | | |
| Industrial | per KSF | \$1,023 | | | | | |
| Affordable Housing Development Fee Program (New Impact Fee - First Applied January 1, 2022) | | | | | | | |
| Office and Medical | per KSF | \$8,000 | Planning Department | Planning Department | Certificate of Occupancy (CO) | NA | NA |
| Industrial and Warehouse | per KSF | \$5,000 | | | | | |
| Retail and Commercial | per KSF | \$2,000 | | | | | |
| Hotel | per KSF | \$8,000 | | | | | |
| Storm Drain (Fee started April 1, 2019) | | | | | | | |
| Single Family Detached | per DU | \$3,926 | Public Works Department | Planning Department | Certificate of Occupancy (CO) | 8.07% | ENR - % change between 06/2020 & 06/2021 |
| All Other Residential (excluding ADU's) | per DU | \$2,848 | | | | | |
| ADU's with floor area greater than 500 SF | per DU | \$543 | | | | | |
| Retail & Commercial | per KSF | \$2,171 | | | | | |
| Office & Medical | per KSF | \$2,916 | | | | | |
| Industrial | per KSF | \$1,082 | | | | | |

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Transportation

| | | | | | | | |
|--|-----------------------------|----------|-------------------------|---------------------|-------------------------------|-------|--|
| All categories of development ² | per PM Peak Hour Trip (PHT) | \$13,588 | Public Works Department | Planning Department | Certificate of Occupancy (CO) | 8.07% | ENR - % change between 06/2020 & 06/2021 |
| ADU's with floor area greater than 500 SF | | \$1,553 | | | | | |

Bicycle & Pedestrian (New fee starting April 1, 2019)

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|---|---------|---------|-------------------------|---------------------|-------------------------------|-------|--|
| Single Family Detached | per DU | \$3,376 | Public Works Department | Planning Department | Certificate of Occupancy (CO) | 8.07% | ENR - % change between 06/2020 & 06/2021 |
| All Other Residential (excluding ADU's) | per DU | \$2,449 | | | | | |
| ADU's with floor area greater than 500 SF | per DU | \$467 | | | | | |
| Retail & Commercial | per KSF | \$534 | | | | | |
| Office & Medical | per KSF | \$717 | | | | | |
| Industrial | per KSF | \$266 | | | | | |

Fire

| | | | | | | | |
|---|---------|---------|---------------------|---------------------|-------------------------------|-------|--|
| Single Family Detached | per DU | \$732 | Planning Department | Planning Department | Certificate of Occupancy (CO) | 8.07% | ENR - % change between 06/2020 & 06/2021 |
| All Other Residential (excluding ADU's) | per DU | \$918 | | | | | |
| ADU's with floor area greater than 500 SF | per DU | \$175 | | | | | |
| Retail & Commercial | per KSF | \$950 | | | | | |
| Office & Medical | per KSF | \$1,158 | | | | | |
| Industrial | per KSF | \$875 | | | | | |
| Warehouse/Distribution | per KSF | \$635 | | | | | |
| Agricultural | per KSF | \$438 | | | | | |

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|---|---|
| Accessory Dwelling Units (ADU's) | Per City Council Action taken on July 16, 2019, ADU's with floor areas of 500 SF or less shall receive a 100% waiver of all DIF's. ADU's with a floor area greater than 500 SF shall be charged a flat \$5,000 DIF. |
| Beneficial Projects | All qualifying Non-Profit Organizations shall receive a 100% DIF reduction up to the first 15,000 SF of the Project. |
| | All qualifying Non-Profit Special Care Homes, Residential Care Facilities, Assisted Living, Supportive House, Transitional Housing, Special Needs Housing, Child Care Facility, Family Day Care or Day Care shall receive a 100% DIF reduction. |
| | All For-Profit Special Care Homes, Residential Care Facilities, Assisted Living, Supportive House, Transitional Housing, Special Needs Housing, Child Care Facility, Family Day Care or Day Care shall receive a 85% DIF reduction. |

¹ Parks fees based on "Apartment" category.

² Transportation fees are calculated for the PM Peak Hour (currently at \$12,450/PHT) by using the Institute of Transportation Engineers (ITE) Trip Generation Rate most applicable to the proposed development. The appropriate ITE Generation Rate is determined by Public Works Staff using the most current rates (currently 10th edition of ITE Manual) at the time of fee payment. If no applicable ITE Trip Generation rate can be found in the current ITE Manual, the Developer may use a site specific Traffic Study to generate Peak Hour Trips (PHT), prepared by a registered Traffic Engineer (T.E.) in the State of California, and approved by Public Works.

³ Developers, if they wish, may make payment of fees prior to the "Certificate of Occupancy" milestone. In addition, the "Certificate of Occupancy" (CO) milestone includes the finalization of the Building Permit.

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|---|--------------|
| ENR - June 2020 Construction Cost Index | 8.07% |
| CPI - June 2020 Cost Index | 3.99% |

ENR and CPI Index Source Reference Data:

| Construction Cost Index for Los Angeles - Source = Engineering New Record (ENR) June 2020 and June 2021 Publications | | | | | |
|--|----------|-----------|----------|--------------|--------------|
| Date | Index | Date | Index | Index Change | % change |
| June 2020 | 12055.68 | June 2021 | 13029.04 | 973.36 | 8.07% |

| CPI - Source = Bureau of Labor Statistics - Los Angeles-Long-Beach-Anaheim - June 2020 and June 2021 | | | | | |
|--|---------|-----------|--------|--------------|--------------|
| Date | Index | Date | Index | Index Change | % change |
| June 2020 | 278.121 | June 2021 | 289.22 | 11.099 | 3.99% |

| | |
|---|----------|
| Total Calculated Fee - ADU Greater than 500 floor area - based on residential | \$26,246 |
| Total Max ADU Fee for floor area greater than 500 SF | \$5,000 |