

## **9112 Ellwood Butterfly Habitat Management Plan**

### **Description**

This project will implement the Ellwood Monarch Butterfly Management Plan, a comprehensive approach to improving habitat reducing fire and other public safety risks, providing for access and education

### **Strategic Plan Consistency**

The project supports the following Strategies, Goals and Objectives of the Strategic Plan:

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### **Project Milestones**

### **Estimated Completion Date**

- |  |              |
|--|--------------|
| • Annual Maintenance Plan and Permitting             | October 2021 |
| • Annual Maintenance Plan Implementation             | April 2025   |
| • Signage Program                                    | March 2022   |
| • Butterfly Aggregation Site Enhancements            | April 2025   |
| • Trail Improvements                                 | October 2024 |
| • Devereux Creek Restoration Conceptual Design Phase | January 2023 |
| • Project/Grant Closeout                             | June 2025    |

### **Grant Deadlines**

- California Coastal Conservancy (Design of Various Project Areas, Permitting,

### **Budget and Funding Sources:**

This item is included in the FY 2021-2022 City of Goleta Budget.

Expenditures		Funding	
Staff		MBHMP (322)	\$400,000
Environmental Review (Consultant)			\$50,000
Design (Consultant)			\$600,000
Construction			\$2,100,000
Construction Contingency/CCO			\$148,500
CM (Consultant) <sup>1</sup>			\$300,000
Post-Construction Maintenance			\$300,000
<b>Total:</b>		<b>Total:</b>	<b>\$ 3,898,500</b>

<sup>1</sup>Construction Management includes construction manager, biological and cultural resource monitors, and permit reporting

Project costs listed above are estimated and included as informational only items for the purpose of the Annual Work Program and should not be used for project budgeting purposes.

### **Project Manager**

Teresa Lopes

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