

## **9110 Hollister Class I Bike Path Lighting**

### **Description**

The project will improve the Class I Bike/Multipurpose path located along the south side of Hollister Avenue from Pacific Oaks Road to Ellwood Elementary School by installing lighting fixtures along the path. The lighting fixtures will be installed approximately 115 feet apart. This spacing will allow the path to be fully illuminated, thus, improving conditions for all path users. As part of the original construction of the path, underground conduits and facilities to accommodate lighting were constructed; therefore, the site is already prepped for installation. The project will install the lighting fixtures, run wire through the existing conduit and pull boxes, and provide electrical service to the lighting system. The Class I Bike Path lighting will be installed at the back of the path and face the roadway to avoid the lights disturbing residential housing. The Project was awarded a Cycle 4 Measure A South Coast Safe Routes to School Program grant.

### **Strategic Plan Consistency**

The project supports the following Strategies, Goals and Objectives of the Strategic Plan:

- Strengthen Infrastructure
- Maintain a Safe Community

### **Project Milestones**

- |                              |             |
|------------------------------|-------------|
| • Conceptual Design Phase    | Completed   |
| • Environmental Review Phase | End of 2021 |
| • Design Phase               | End of 2021 |
| ○ Right-of-Way               | N/A         |
| • Begin Construction Phase   | Spring 2022 |
| • Project/Grant Closeout     | Spring 2023 |

### **Estimated Completion Date**

### **Grant Deadlines**

- Measure A – Complete Preliminary Engineering (Conceptual Design, Design, Environmental) – 6/30/2021.
- Measure A – Complete Right-of-Way – (Engineering/Utility Coordination) 6/30/22
- Measure A – Complete Construction – 6/30/2023

The Measure A Grant Program allows for one extension of up to 6 months for the Preliminary Engineering Phase and one extension of up to 18 months for the Construction Phase.

### **Budget and Funding Sources:**

This item is included in the FY 2021-2022 City of Goleta Budget.

Expenditures		Funding	
Staff	\$31,000	Measure A Grant (206)	\$424,400
Design (Consultant)	\$70,000	Measure A (205)	\$264,100
Environmental Review (Consultant)	\$2,500		
Utility Coordination	\$30,000		
Construction	\$400,000		
Construction Contingency	\$80,000		
CM (Consultant) <sup>1</sup>	\$75,000		

<b>Total:</b>	<b>\$688,500</b>	<b>Total:</b>	<b>\$688,500</b>
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<sup>1</sup>Construction Management includes construction manager, inspection, and material testing services

Project costs listed above are estimated and included as informational only items for the purpose of the Annual Work Program and should not be used for project budgeting purposes.

*Project Manager*

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