<u>Crosswalk at Calle Real/Fairview Center- Pedestrian Hybrid Beacon (PHB)</u> (Project No. 9099)

Description

There is an existing pedestrian/bicycle access path leading from Fairview Avenue directly down to Calle Real across the street from a popular commercial destination. There is no pedestrian or bicycle crossing of Calle Real at this location. This project addresses existing pedestrian crossing patterns to/from the Fairview Avenue overcrossing on the south side of Calle Real to destinations to/from the north side of Calle Real. The PHB crossing will provide a controlled and visible crossing to facilitate bicycle and pedestrian crossings on Calle Real.

Project improvements include constructing a new Pedestrian Hybrid Beacon (PHB) signal-controlled crosswalk on Calle Real approximately 550 feet west of the Fairview Avenue and Calle Real intersection. The Project includes constructing a PHB signal with mast arms, developing a power supply, and installing pedestrian push buttons. In addition to the PHB, the project will install "activated" Blank Out Signs to control vehicular traffic turning out of adjacent driveways. The Project will construct ADA accessible ramps at the crossing location and install new crosswalk striping, pavement markings, and applicable PHB warning and control signage. The Project was awarded a Cycle 4 Measure A South Coast Regional Safe Routes to School Program grant.

Strategic Plan Consistency

The Project supports the following Strategies, Goals and Objectives of the Strategic Plan:

- Strengthen Infrastructure
- Maintain a Safe Community

Project Milestones

- Conceptual Design Phase
- Environmental Review Phase
- Design Phase
 - o Right-of-Way
- Begin Construction Phase
- Project/Grant Closeout

<u>Grant Deadlines</u>

 Measure A – Complete Preliminary Engineering (Conceptual Design, Design, Environmental, and Right of Way) – 6/30/2021.

Estimated Completion Date

Completed

Spring 2021

Spring 2021

Summer 2021

Early 2022

N/A

• Measure A – Complete Construction – 6/30/2023

Budget and Funding Sources:

This item is included in the FY 2021-2022 City of Goleta Budget.

Expenditures		Funding		
Staff	\$ 14,600	Measure A Grant (206)	\$ 297,500	
Design (Consultant)	\$ 60,000	Measure A (205)	\$ 84,600	
Environmental Review	\$ 2,500	Measure A (205) –	\$ 100,000	
(Consultant)		Proposed		
Construction	\$ 300,000			

Construction	\$ 60,000		
Contingency			
CM (Consultant) ¹	\$ 45,000		
Total:	\$ 482,100	Total:	\$ 482,100

¹Construction Management includes construction manager, inspection, and material testing services

Project costs listed above are estimated and included as informational only items for the purpose of the Annual Work Program and should not be used for project budgeting purposes.

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