

## **Traffic Signal Upgrades (Project No. 9083)**

### **Description**

This project will replace traffic signal controllers, conduits, conductors and other equipment, as well as provide new pedestrian push buttons, count-down timers, and upgraded traffic signal heads, signal poles, and mast arms where required for the intersection of Hollister Avenue at Rutherford Street, Hollister Avenue at Pine Avenue, Fairview Avenue at Encina Road and Fairview Avenue at Calle Real.

The City submitted a Highway Safety Improvement Program (HSIP) grant in the amount of \$3.12 million for updating and modernizing existing City traffic signals including retroreflective back plates, advanced dilemma zone detection, cabinets, controllers, battery backup systems, and 12-inch LED lenses.

### **Strategic Plan Consistency**

The project supports the following Strategies, Goals and Objectives of the Strategic Plan:

- Strengthen Infrastructure

### **Project Milestones**

### **Estimated Completion Date**

- |                              |     |
|------------------------------|-----|
| • Conceptual Design Phase    | TBD |
| • Environmental Review Phase | TBD |
| • Design Phase               | TBD |
| ◦ Right-of-Way               | TBD |
| • Begin Construction Phase   | TBD |
| • Project/Grant Closeout     | TBD |

### **Grant Deadlines**

- TBD

### **Budget and Funding Sources:**

This item is included in the FY 2021-2022 City of Goleta Budget.

Expenditures		Funding	
Staff	\$100,000	General Fund (101)	\$8,000
Design (Consultant)	\$150,000	Measure A (205)	\$400,000
Environmental Review (Consultant)	\$50,000	Unfunded	\$1,192,000
Construction	\$1,000,000		
Construction Contingency/CCO	\$200,000		
CM (Consultant) <sup>1</sup>	\$100,000		
<b>Total:</b>	<b>\$1,600,000</b>	<b>Total:</b>	<b>\$1,600,000</b>

<sup>1</sup>Construction Management includes construction manager, inspection, and material testing services

Project costs listed above are estimated and included as informational only items for the purpose of the Annual Work Program and should not be used for project budgeting purposes.

*Project Manager*

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