

Concrete Repair Project

Description

The City has a concrete program to annually inspect, evaluate, and perform concrete repairs citywide, including removing and replacing damaged concrete sidewalks, curbs and gutters. The City completed inspection and will be developing a project that includes removing and replacing damaged concrete sidewalks, driveway aprons, curb and gutter, spandrel /cross gutters, pruning tree roots, installing American with Disabilities Act (ADA) access ramps, and associated minor paving on various streets within the City of Goleta. The project locations are citywide and include improvements in residential areas and school zone areas in the City of Goleta.

Strategic Plan Consistency

The project supports the following Strategies, Goals and Objectives of the Strategic Plan:

- Strengthen Infrastructure

Project Milestones

- Conceptual Design Phase
- Environmental Review Phase
- Design Phase
 - Right-of-Way
- Begin Construction Phase
- Project/Grant Closeout

Estimated Completion Date

Summer 2021
End of 2021
Spring 2022
N/A
Summer 2022
Summer 2023

Grant Deadlines

- Not Applicable

Budget and Funding Sources:

This item is included in the FY 2021-2022 City of Goleta Budget.

Expenditures		Funding	
Staff	\$ 30,000	General Fund (101)	\$ 160,000
Design (Consultant)	\$ 40,000	Gas Tax (201)	\$ 20,000
Construction	\$ 180,000	Measure A Grant (205)	\$ 150,000
Construction Contingency	\$ 40,000		
CM (Consultant) ¹	\$ 40,000		
Total:	\$ 330,000	Total:	\$ 330,000

¹Construction Management includes construction manager, inspection, and material testing services
Project costs listed above are estimated and included as informational only items for the purpose of the Annual Work Program and should not be used for project budgeting purposes.