

Annual Pavement Rehabilitation Project and Pavement Management Program

Description

The City has an Annual Pavement Rehabilitation Project to perform pavement maintenance on various roadways citywide. The treatments and improvements of the project vary from light maintenance treatments such as slurry seal and asphalt overlay to full roadway reconstruction depending on the condition of the roadways selected. The roadways and treatments selected are based on the Pavement Management Program and available project budget. The City has selected a list of roadways proposed for this year's pavement rehabilitation project and has presented a priority list to City Council for review. The priority list includes two segments on Cathedral Oaks Road, Hollister Avenue, Kellogg Avenue, Glen Annie Road, Calle Real, and a few residential roadways.

In addition to the Annual Pavement Rehabilitation, the City also manages the Pavement Management Program (PMP). The PMP is the process of planning the maintenance and repair of the City's roadways in order to optimize pavement conditions over the entire City. The City has an established PMP to guide Public Works activities in citywide roadway evaluation and inspections, database management (StreetSaver), Pavement Conditions Index (PCI), reporting on pavement conditions, and budgeting for the Annual Pavement Rehabilitation Projects.

Strategic Plan Consistency

The project supports the following Strategies, Goals and Objectives of the Strategic Plan:

- Strengthen Infrastructure

Project Milestones

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| <ul style="list-style-type: none"> • Conceptual Design Phase <ul style="list-style-type: none"> ○ PMP Roadway Evaluation ○ PMP Report and Update • Environmental Review Phase • Design Phase <ul style="list-style-type: none"> ○ Right-of-Way • Begin Construction Phase • Project/Grant Closeout | <p><u>Estimated Completion Date</u></p> <p>Completed</p> <p>Completed</p> <p>Completed</p> <p>Spring 2021</p> <p>Spring 2021</p> <p>N/A</p> <p>Summer 2021</p> <p>Early 2022</p> |
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Grant Deadlines

- N/A

Budget and Funding Sources:

This item is included in the FY 2021-2022 City of Goleta Budget.

Expenditures		Funding ³	
Staff/PM (Consultant)	\$ 145,000	General Fund (101)	\$ 525,000
Design (Consultant) ¹	\$ 525,000	Gas Tax (201)	\$ 2,245,000
Minor Construction	\$ 120,000	Measure A (205)	\$ 685,000
Construction	\$ 3,000,000	RMRA (203)	\$ 1,100,000
Construction Contingency	\$ 600,000	LSTP (306)	\$ 235,000
CM (Consultant) ²	\$ 300,000		

Total:	\$ 4,690,000		Total:	\$ 4,690,000
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¹Design includes PMP design costs including citywide roadway analysis and inspection

²Construction Management includes construction manager, inspection, and material testing services

³Funding shown is for a 2-year budget since paving project was not completed last year.

Project costs listed above are estimated and included as informational only items for the purpose of the Annual Work Program and should not be used for project budgeting purposes.