

Goleta Community Center Upgrade (Project No. 9067)

Description

The project consists of repairs, renovations and upgrades to the Goleta Community Center building and site. Initial work is focused on Americans with Disabilities Act (ADA) upgrades and critical seismic upgrades. Additional future work may include structural repairs/upgrades, facade work, new restrooms, mechanical, electrical and plumbing work.

Strategic Plan Consistency

The project supports the following Strategies, Goals and Objectives of the Strategic Plan:

- Strengthen Infrastructure

Project Milestones

- Conceptual Design Phase (Seismic)
- Conceptual Design Phase (ADA)
- Environmental Review Phase (Seismic)
- Environmental Review Phase (ADA)
- Design Phase
 - Right-of-Way
- Begin Construction Phase
- Project/Grant Closeout

Estimated Completion Date

- Completed
- Summer 2021
- Completed
- End of 2021
- TBD
- N/A
- TBD
- TBD

Grant Deadlines

- None currently

Budget and Funding Sources:

This item is included in the FY 2021-2022 City of Goleta Budget.

Expenditures		Funding	
Staff	\$140,000	General Fund (101)	\$105,000
Design (Consultant) - Prior	\$80,000	Community Development Block Grant (402)	\$145,000
Design (Consultant)	\$800,000	FEMA HMGP Grant (421) - Previous	\$70,000
Environmental Review (Consultant)	\$100,000	Unfunded (FEMA grant submitted)	\$7,800,000
Construction	\$5,500,000		
Construction Contingency	\$1,000,000		
CM (Consultant) ¹	\$500,000		
Total:	\$8,120,000	Total:	\$8,120,000

¹Construction Management includes construction manager, inspection, and material testing services

Project costs listed above are estimated and included as informational only items for the purpose of the Annual Work Program and should not be used for project budgeting purposes. **Estimated construction costs above are preliminary and only include seismic and ADA improvements. Additional improvements, such as renovations and parking lot improvements, are not included and would increase costs significantly.**

Project Manager

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