Storke Road/Hollister Avenue Transit, Bike/Ped, and Median Improvements (Project No. 9062)

Description

The Project includes transit, bicycle and pedestrian, and roadway improvements along Storke Road south of Hollister Avenue. Transit improvements consist of re-designing and merging the two bus stops on the west side of Storke Road into one bus stop and replacing bus stop structures on Storke Road and the structure located on Hollister Avenue east of Storke Road. The work will also include restriping at the intersection of Storke Road and Hollister Avenue to reinstate a free right turn lane for northbound Storke Road to eastbound Hollister Avenue, new bike lane striping along Storke Road, and crosswalk improvements at the intersection. Median adjustments and left turn lane restriping will be implemented for the left turn lanes from northbound Storke Road to westbound Hollister Avenue and from southbound Storke Road to Storke Plaza Road. The Project was awarded a Cycle 4 Measure A South Coast Regional Bicycle and Pedestrian Program grant.

The Project will provide for adjusting the medians on Storke Road southbound to allow for increased left turn pocket storage areas. Transit improvements will improve circulation of public buses as well as motorists. Median improvements and left turn lane restriping will improve circulation for left turning movements. Restriping at the intersection of Storke Road and Hollister Avenue will improve conditions for bicycles and pedestrians.

Strategic Plan Consistency

The project supports the following Strategies, Goals and Objectives of the Strategic Plan:

- Strengthen Infrastructure
- Maintain a Safe Community

Project Milestones

- Conceptual Design Phase
- Environmental Review Phase
- Design Phase
 - Right-of-Way

Begin Construction Phase

• Project/Grant Closeout

Estimated Completion Date Spring 2021 End of 2021 End of 2021 N/A Early 2022 Early 2023

<u>Grant Deadlines</u>

- Measure A Complete Preliminary Engineering (Conceptual Design, Environmental, Design (PS&E), Right-of-Way) – 6/30/2021
- Measure A Complete Construction 6/30/2022

The Measure A Grant Program allows for one extension of up to 6 months for the Preliminary Engineering Phase and one extension of up to 18 months for the Construction Phase. An extension request for both phases is anticipated for this project.

Budget and Funding Sources:

This item is included in the FY 2021-2022 City of Goleta Budget.

Expenditures		Funding	
Staff	\$37,000	Measure A Grant (206)	\$423,000

Design (Consultant)	\$270,000	Measure A (205)	-
Environmental	\$15,000	Trans DIF (220)	\$159,000
Right-of-Way	\$110,000	LRDP (230)	\$270,000
Construction	\$350,000	TBD (995) – MTD ²	\$60,000
Construction	\$70,000		
Contingency			
CM (Consultant) ¹	\$60,000		
Total:	\$912,000	Total:	\$912,000

¹Construction Management includes construction manager, inspection, and material testing services ²MTD is contributing \$60,000 in funding toward the project as Measure A grant match

Project costs listed above are estimated and included as informational only items for the purpose of the Annual Work Program and should not be used for project budgeting purposes.

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