

Hollister Avenue Bridge (Project No. 9033)

Description

The project includes the replacement of the Hollister Avenue Bridge over San Jose Creek Channel and completion of the San Jose Creek Channel capacity improvements at the north end of the channel and under Hollister Avenue. The project would complete the channel capacity improvements that were partially completed in 2014. The new bridge and completed San Jose Creek Channel will have a 100- year storm flow capacity and will complete the fish-passage elements within the channel.

Strategic Plan Consistency

The project supports the following Strategies, Goals and Objectives of the Strategic Plan:

- Strengthen Infrastructure
- Return Old Town to a Vital Center of the City

Project Milestones

- Conceptual Design Phase
- Environmental Review Phase
- Design Phase
 - Right-of-Way
- Begin Construction Phase
- Project/Grant Closeout

Estimated Completion Date

Completed
Completed
Spring 2021
Spring 2021
Spring 2022 (≈ 2 years)
Fall 2024

Grant Deadlines

- Highway Bridge Program (HBP) federal funding for construction phase is currently funded outside of the 5-year federal funding program, however the City will be requesting a shift to federal FY 21/22 in Spring 2021.

Budget and Funding Sources:

This item is included in the FY 2021-2022 City of Goleta Budget.

Expenditures		Funding	
Staff	\$120,000	Measure A (205)	\$140,000
Environmental Review + Design (Consultant)	\$2,380,000	Other	\$10,000
PM (Consultant)	\$520,000	HBP (401) ²	\$18,040,000
Right of Way	\$4,550,000	HBP (401) ² - Proposed	\$290,000
Construction	\$12,000,000	Transportation DIF (220) ³	\$3,390,000
Construction Contingency	\$1,100,000	Transportation DIF (220) ³ - Proposed	\$500,000
CM (Consultant) ¹	\$1,700,000		
Total:	\$22,370,000	Total:	\$22,370,000

¹ Construction Management includes construction manager, inspection, and material testing services.

² Estimated HBP breakdown by phase: Design - \$1.94M, ROW - \$4.03M, Const. - \$12.36M

³ Estimated DIF breakdown by phase: Design - \$605k, ROW - \$522k, Const. - \$2.763M

Project costs listed above are estimated and included as informational only items for the purpose of the Annual Work Program and should not be used for project budgeting purposes.

Project Manager

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