

General Plan/Coastal Land Use Plan 2019 Progress Report



Prepared by:

Planning and Environmental Review Department
130 Cremona Drive, Suite B
Goleta, California 93117
805-961-7500
Contact: Anne Wells, Advance Planning Manager
J. Ritterbeck, Senior Planner

On Behalf of:

Goleta City Council
Goleta Planning Commission

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1.0 INTRODUCTION

Government Code Section 65400 requires the City to annually prepare a report regarding the status of the City's General Plan/Coastal Land Use Plan (General Plan) and progress in its implementation (General Plan Progress Report) and provide the General Plan Progress Report to the Office of Planning and Research (OPR) and the Department of Housing and Community Development (HCD). The General Plan Progress Report provides for the annual review of the General Plan to assess the level of implementation and effectiveness of the General Plan as a guide for orderly growth and development, preservation and conservation of open space land and natural resources, and the efficient expenditure of public funds. The General Plan Progress Report also provides information regarding the City's progress in meeting its share of regional housing needs.

The General Plan is the City's official policy that guides decisions affecting future physical development and change within the City. The General Plan was adopted on October 2, 2006, four years after the City's incorporation in 2002. The General Plan contains the seven State-required elements and two additional elements as follows: Land Use Element, Open Space Element, Conservation Element, Safety Element, Visual and Historic Resources Element, Transportation Element, Public Facilities Element, Noise Element, and Housing Element.

Each element of the General Plan, except the Housing Element, concludes with a set of implementation actions and programs that are intended to carry out a policy and achieve specific objectives. The Housing Element combines subpolicies with implementation actions. The General Plan implementation actions and programs provide the basis from which to document General Plan progress. A summary of Implementation Actions and Programs are provided in Appendix A of this report.

This General Plan Progress Report summarizes the General Plan implementation progress for 2019. Section 2.0 includes the status of General Plan Amendments. Section 3.0 presents a review of the implementation actions, by General Plan element. The regional housing needs status update is provided under the Housing Element review in Section 3.10 of this report.

As of December 31, 2019, the General Plan has been amended a total of twenty-two times since its adoption in 2006, with all but one being in the form of land use designation changes, policy amendments, and corresponding updates to the associated figures. One distinct amendment, which was passed by voter referendum on November 6, 2012, was for Measure G2012: Goleta Heritage Farmlands Initiative. This amendment to the General Plan added a new Land Use policy that prohibits the change of land use designation for "Agriculture" lands which are ten acres or more without the approval of voters until 2032. These amendments all retain internal consistency as evaluated as part of each individual amendment action.

The General Plan and related amendments were completed based on direction provided as part of the OPR General Plan Guidelines (2003) adopted pursuant to Government

Code Section 65040.2. Consistent with Government Code Section 65400(a)(2), this General Plan Progress Report must be provided by the Planning Commission for approval by the City Council, approved by the City Council and submitted to the OPR and HCD prior to April 1st, the statutory deadline. Refer to Appendix B for the Planning Commission Resolution No. 20-02 and the City Council Resolution No. 20-10, which document the recommending and approval actions, respectively.

2.0 GENERAL PLAN AMENDMENT STATUS

2.1 Background

Local governments are required to keep their General Plans current and internally consistent. Although General Plans must be kept current, there is no specific requirement that a local government update its General Plan on a particular timeline, with the exception of the Housing Element, which is formerly required to be updated every eight years.

City Council Resolution No. 12-13 establishes procedures for the initiation of processing of requests for a General Plan amendment. These procedures require that all requests for General Plan Amendments be referred to the City Council for initiation at a public hearing prior to processing. Once initiated, the General Plan Amendment and related environmental document is considered by the Planning Commission and a recommendation is made to the City Council via resolution. The City Council takes final action at a public hearing.

2.2 Status of Amendments in 2019

The following section describes amendments and amendment initiations to the General Plan that occurred in 2019.

General Plan Amendments Adopted in 2019

Transportation Element: On January 15, 2019, the City Council adopted, via Resolution No. 19-02 an amendment to update Transportation Element Figure 7-2 (Functional Street Classification and Key Intersections Map) and Related Transportation Element Policy TE 3 (Streets and Highways Plan and Standards). The changes were made to the General Plan street system classifications to reflect current conditions and standards; to ensure that the City's street standards best align with state and federal standards; and to ensure the City's ability to post and enforce the *prima facie* speed limit on those streets that meet the State requirements for designation as "local."

Cannabis and Accessory Uses: On April 16, 2019, the City Council approved, via Resolution No. 19-21, amendments to General Plan Land Use Element Tables 2-1 through 2-4 to clarify locations allowed for various cannabis uses and accessory uses. The revisions to the above reference tables include: Adding a clarifying footnote to Tables 2-1 through 2-4 stating that "Accessory uses are allowed where accessory to an allowed use as regulated through zoning"; Allowing existing storefront cannabis retailers in General Industrial (IG) land use designation; Allowing cannabis distribution in the Business Park (BP) land use designation; and Allowing cannabis microbusinesses in the IG and Service Industrial (IS) land use designations and in General Commercial (CG) where existing dispensaries are located..

Hollister Village Apartment Project: On May 21, 2019, City Council adopted, via Resolution 19-29, a General Plan Amendment to General Plan Figure 2-1 from

Community Commercial (C-C) to a Medium Density Residential (R-MD) land use designation at Hollister Village, 7000 Hollister Avenue (Lots 4, 5 and 6), known as the Triangle Site. This amendment facilitated the approval of a revised project that will include 27-unit apartment project that includes five income restricted units on the undeveloped 1.84-acre portion within Hollister Village.

Housing Element: On December 3, 2019, the City Council adopted, via Resolution No. 19-73 an amendment to update Housing Element policy HE 2.5 in order make inclusionary housing requirements applicable to rental units and to align the rental affordable housing percentages to those already required in the policy for “for-sale” units. After adoption of the amendment, the City now requires that new housing developments provide at least ten percent of the units at the low and very low-income rates regardless if the units are rental or for sale.

General Plan Amendment Initiations in 2019

Rental Inclusionary Housing: On October 15, 2019, City Council authorized staff, via Resolution No. 19-64, to proceed with City-requested amendments to General Plan Housing Element subpolicy HE 2.5 to consider including rental housing projects in the City’s inclusionary housing policy. See above for more information.

Pending General Plan Amendments in 2019

Shelby: This residential project is a proposed new residential project that includes an amendment to the land use designation from Agriculture to Single-Family Residential and to the Open Space Element to remove the agricultural designation on the Open Space Plan Map. These amendments were initiated by the City Council on February 19, 2008 for further study. The project currently remains on hold pending resolution of water issues arising from the ongoing California drought.

Kenwood Village: This project is a proposed new residential development. The land use designation changes proposed are from Single Family Residential and Agriculture to Planned Residential - 6.2 units per acre for the main parcel (APN 077-130-006) and from Planned Residential - 8.0 units per acre and Single Family Residential to Planned Residential - 6.2 units per acre for the smaller parcels (APNs 077-130-019 and 077-141-049). The Project also proposes to remove the portion of the property (3 acres) that has an Agriculture designation from Open Space Element Figure 3-5, Open Space Plan Map. The amendments were initiated by the City Council on February 17, 2009 for further study. A draft Environmental Impact Report (EIR) was released for the project on May 12, 2016, but the project has not yet been scheduled for hearings before the Planning Commission and City Council. This project also remains on hold due to the lack of available water required to service the development.

Heritage Ridge: This project is a proposed new residential development that includes amendments to Conservation Element Figure 4-1, Environmentally Sensitive Habitat Areas, and to Open Space Element Figure 3-5, Open Space Plan Map. The scope of the amendments includes updating the Environmentally Sensitive Habitat (ESHA) layer based on site-specific studies for the ESHA located on the project site north of Calle Koral and Camino Vista and east of S. Los Carneros Road. The consultant for the project conducting environmental review is currently working on completing responses to comments, including changes to the project description and scope, and other updates to the draft EIR. Staff anticipates being able to bring the project to the Planning Commission for review sometime in 2020.

Withdrawn / Uninitiated / Denied General Plan Amendments in 2019

There were no withdrawn, uninitiated, or denied General Plan Amendments in 2019.

2.3 Summary

During 2019, there were four amendments to the General Plan. Prior to that, the last revision to the General Plan was on December 4, 2018. Table 1 presents a summary of all adopted General Plan amendments. The General Plan as amended through 2019 complies with the General Plan Guidelines to a high degree. The foregoing information is provided consistent with the requirements of Government Code Section 65400(a)(2)(C).

**TABLE 1
GENERAL PLAN AMENDMENTS (AS OF DECEMBER 31, 2019)¹**

Adoption Date	City Case No.	General Plan Amendment Project Name	GPA Adopting Reso. No.
02-19-08	03-050	Villages at Los Carneros	Reso. No. 08-06
06-17-08	07-201	Track 2 - Minor Changes	Reso. No. 08-30
11-04-08	08-057	Harwin Family Trust	Reso. No. 08-056
05-19-09	07-102	Haskell's Landing	Reso's No. 09-30 / 09-33
05-19-09	09-033	Track 2.5 - Building Intensity Standards	Reso's No. 09-32 / 09-33
08-18-09	07-200	Track 1 - Housing Element Update	Reso No. 09-44
11-17-09	07-202	Track 3 - Substantive Changes	Reso. No. 09-59
11-16-10	10-123	Housing Element 2007-2014	Reso. No. 10-57

02-15-11	08-196	Montecito Bank and Trust	Reso. No. 11-09
07-17-12	11-080; 11-081	Willow Springs	Reso. No. 12-46
10-02-12	08-143	Westar	Reso. No. 12-69
11-06-12	-	Measure G2012: Goleta Heritage Farmlands Initiative	Not Applicable
07-15-14	10-043	Village at Los Carneros	Reso. No. 14-43
12-16-14	13-083	Housing Element 2015-2023	Reso. No. 14-65
01-20-15	09-140	Cortona Apartments	Reso. No. 15-03
10-20-15	14-026	Old Town Village	Reso. No. 15-49
10-17-17	12-044	Hollister/Kellogg Park	Reso. No. 17-46
12-04-18	17-044	Fire Station No. 10	Reso. No. 18-65
1-15-19	17-021	Functional Street Classifications	Reso. No. 19-02
4-16-19	18-134	Cannabis and Accessory Uses	Reso. No. 19-21
5-21-19	18-152	Hollister Village Apartments	Reso. No. 19-29
12-03-19	19-021	Rental Inclusionary Housing	Reso. No. 19-73

1. The City of Goleta adopted the Goleta General Plan / Coastal Land Use Plan via Resolution No. 06-38 on October 2, 2006.

3.0 GENERAL PLAN IMPLEMENTATION PROGRESS

The following subsections represent the progress the City has made towards implementing the actions of the General Plan during the 2019 reporting period. Please refer to Appendix A of this report for a checklist of progress by implementation action/program. The following subsections and Appendix A are provided consistent with the requirements of Government Code Section 65400(a)(2)(A).

3.1 Land Use Element

LU-IA-1 Preparation and Adoption of New Zoning Code and Map. A new zoning code to replace the County zoning code adopted by the City upon incorporation must be prepared and adopted by the City Council. The new Zoning Code and Zoning Map are required to implement the policies set forth in the Land Use and other elements of the General Plan. A single, unified zoning code that includes zoning regulations applicable to inland areas and the coastal zone is anticipated. The portion of the zoning code applicable to the coastal zone will be subject to certification by the California Coastal Commission.

Summary 2019: The City released a Public Review Draft of the New Zoning Ordinance on November 19, 2015. In 2016, the City began extensive public outreach efforts to encourage public involvement in the review of the New Zoning Ordinance draft. In total, the City conducted 43 public meetings, 16 stakeholders meetings, two full days of interviews, and initiated Spanish translation services as a result of those efforts. Significant edits and revisions were made to the draft New Zoning Ordinance during 2018 and the new draft was released to the public on January 31, 2019. Throughout 2019, the City conducted nine public workshops and held numerous open houses and other stakeholder meetings before the Planning Commission's October 7th vote unanimously recommending that the City Council adopt the New Zoning Ordinance. The City Council held three adoption hearings before the end of 2019, the last of which occurred on December 17th, and continued the hearing to January of 2020 for additional discussions and final adoption.

LU-IA-2 Adoption of Sphere of Influence for Goleta. The Santa Barbara County LAFCo is required to adopt an SOI for Goleta pursuant to Section 56425 of the California Government Code. The Goleta SOI will be a plan that defines the probable future physical boundaries and service area of the city. The SOI defines an area within which future annexations to the city may be considered. The City may submit a request to LAFCo for adoption of an SOI that is consistent with this plan. Alternatively, if LAFCo adopts an SOI for the City that is coterminous with Goleta's existing boundaries at the conclusion of its municipal service review for the south coast area, the City will need to determine whether, based on this plan, it is appropriate to prepare and submit an SOI amendment request to LAFCo to include additional territory.

Summary 2019: The City prepared a Sphere of Influence application package, consistent with the General Plan direction for submittal to the LAFCo on January 16, 2009. The

Commission considered the application at a public hearing on March 5, 2009 and established the City's Sphere of Influence coterminous with the City limits. Since the LAFCo-established SOI did not reflect the City's request, the City may choose at some point in the future to prepare and submit an SOI amendment request, consistent with the direction in this implementation action.

LU-IA-3 Traffic Mitigation Agreements with UCSB, City of Santa Barbara, and County of Santa Barbara. These agreements are intended to provide for payments in lieu of traffic mitigation fees or pass through of traffic mitigation fees paid by private developers from a jurisdiction where a project is located to those jurisdictions where the streets and intersections are affected by the project. With respect to the Goleta-UCSB agreement, the agreement should address future projects that are accommodated by the University's LRDP and by subsequent amendments to the LRDP.

Summary 2019: No new traffic mitigation agreements were entered into during 2019. However, the City continues to work with the County of Santa Barbara on a reciprocal mitigation agreement for the payment of mitigation fees from private developers for new development in Goleta.

LU-IA-4 Neighborhood Compatibility Ordinance/Program. This program may consist of two parts: design criteria and a neighborhood compatibility ordinance (NCO). The NCO may be included within the new zoning code and could include standards for residential districts pertaining to Floor Area Ratios, height, bulk and scale, coverage by impervious surfaces, off-street parking, and other standards that are appropriate to provide for compatibility of new development and remodels with existing development in the immediate neighborhood, ensure access to sunlight and air, protect scenic views, and maintain privacy.

Summary 2019: The City currently has design criteria for residential districts embedded within the General Plan as well as within existing resolutions and ordinances. Site development standards are included in Part II of the recently revised draft New Zoning Ordinance (e.g., allowable uses, setbacks, lot size, height, etc.) and Design Review standards are included in Part V (e.g., size, bulk, scale, colors, materials, layout, etc.) in order to ensure compatibility of new development, as well as remodels/redevelopment of existing development, with the surrounding neighborhood and community. The extensive public outreach effort for the draft ordinance also included a detailed review of these neighborhood compatibility aspects of the document. The public release of the revised draft New Zoning Ordinance in 2019 also included a new round of public outreach, review, and input throughout the year. Additional input will be received during the City Council adoption hearings and final adoption of the New Zoning Ordinance is expected to occur in early 2020.

LU-IA-5 Transfer of Development Rights Ordinance/Program. This measure is intended to create an ordinance prescribing procedures for transfer of development rights

from parcels within Goleta that may not be buildable due to policy limitations associated with habitat resources to receiving sites designated by the Land Use Plan map for residential use. In addition to the ordinance, the program would need to identify both sending and receiving sites and describe the procedures applicable to approval of individual density transfers.

Summary 2019: To date, the City has not pursued creating a new stand-alone Transfer of Development Rights Ordinance.

LU-IA-6 South Kellogg Industrial Area Compliance Program. The City shall establish a systematic program to achieve land use compatibility between the South Kellogg Industrial Area and the adjacent residential area. The program shall include the components set forth in LU 4.6 and others as appropriate.

Summary 2019: Together, the Planning and Environmental Review Department and the Neighborhood Services and Public Safety Department continue to work with property owners throughout the South Kellogg Industrial Area to improve this part of the City. The progress on each of the components set forth in LU 4.6 are as follows:

- a. Inventory of Existing Businesses. To date, there has not been a comprehensive and precise inventory of all existing businesses in the South Kellogg Industrial Area.
- b. Determination of Permit Status. The permit status of the existing businesses and uses in this area have not yet been determined.
- c. Cessation of Unpermitted Uses. The City has responded to a small number of complaints for businesses operating in a disruptive manner.
- d. Permit Applications. The most recent action on a permit application was in 2017, when the City approved a self-storage facility at the property located at 10 South Kellogg Avenue (APN 071-090-082). While one property in the South Kellogg industrial area came in to the City and submitted an application for a Consultation to receive formal feedback from Planning staff on new development being considered on the site, there were no permit applications received in 2019 for new development or improvements to existing businesses in this area.
- e. Mitigation of Adverse Impacts on the Adjacent Residential Area. Upon receiving any complaint, the City's Zoning Code Compliance Officer visits the site to investigate the complaint and determine if action and/or mitigation is necessary.
- f. Time Frame. The three-year time frame stated within this policy has since passed without substantial progress and improvement to the site being demonstrated, the City may initiate more intense code enforcement efforts and/or a General Plan amendment process to consider re-designation of the subject area to "Planned Residential – 8 units/acre" or other appropriate land use category.

The City may determine that it is time to initiate more intense code enforcement efforts and/or may consider a General Plan amendment to re-designate the subject area to a more appropriate land use category as Land Use Element Policy 4.6 indicates above.

3.2 Open Space Element

OS-IA-1 Preparation and Adoption of New Zoning Code. A new zoning code to replace the County Zoning Code adopted by the City upon incorporation must be prepared and adopted by the City Council. The new zoning code may include an open space overlay district and establish requirements for dedications or reservations of lands for parks, coastal access, trails, and open space.

Summary 2019: Although the New Zoning Ordinance will not include an Open Space Overlay section, the City's General Plan provides sufficient policy detail and maps to effectively guide and provide direction for the dedication and reservation of lands for parks, coastal access, trails, and open space. Furthermore, the New Zoning Ordinance includes two, open space base zoning districts (Open Space – Active Recreation and Open Space – Passive Recreation), as well as other requirements for common open space in certain zoning districts and requirements for vertical and lateral coastal access. The New Zoning Ordinance will replace the original County-based Zoning Code that was adopted by the City upon incorporation in 2002. Upon adoption of the New Zoning Code (anticipated to occur in early 2020), the City will have fully implemented this action of the General Plan Open Space Element.

OS-IA-2 AB 1600 Fee Study for Park, Recreation, and Open Space Facilities. A study pursuant to AB 1600 must be prepared to identify the purpose and use of development fees before such fees are imposed. This study is intended to (1) establish specific service standards for parks, recreation, and open space facilities; (2) describe and quantify the costs of acquiring land for proposed new facilities and constructing proposed improvements to existing and new park, recreation, and open space facilities; (3) apportion the costs between those needed to address existing deficiencies and those needed to serve new development; and (4) establish an equitable method for determining each individual new development's proportionate share of the total costs attributable to new development.

Summary 2019: The City completed a Development Impact Fee Nexus Fee Study in Fiscal Year 2018/19. Subsequently on February 19, 2019, the City Council adopted Ordinance 19-04 for a new Citywide Development Impact Fee Ordinance (Case No. 18-127-ORD) to require the payment of impact fees for development projects within the City, pursuant to Government Code Sections 66001 through 66025, which is also known as the "Mitigation Fee Act."

OS-IA-3 Feasibility Study for Open Space District/Acquisition Methods. This study may analyze the feasibility of creating an open space district financed primarily through property tax revenues or special assessments to acquire, preserve, and maintain open space. Such a study may also analyze other acquisition methods including but not limited to fee simple ownership, bargain sale, eminent domain, right of first refusal, less-than-fee

interest methods such as conservation easements, purchase of development rights, and low or no-cost preservation programs.

Summary 2019: Existing revenue sources are used to maintain the open spaces. These sources include Park Development Impact Fees, Open Space Acquisition Reserves, and outside grant funding. The City has purchased 7 of the 18 parcels in the City's Open Space Overlay, located adjacent to Ellwood Mesa Open Space and is currently in negotiations with other property owners to acquire more properties. The City was able to secure partial funding in 2018 for the purchase of an 8th parcel in the Overlay (APN 079-554-031) and applied for and received a Coastal Resource Enhancement Fund (CREF) Grant in 2019 for the remaining funds that were needed. The City expects to close escrow on the property in early 2020. If in the future these revenue sources are not sufficient to acquire, preserve, and maintain the City's open space, then a study as identified in this policy may be initiated. However, the City continues to actively seek other funding sources for additional open space acquisitions.

OS-IA-4 Preparation of Park System Master Plan. A Park Master Plan developed for the system of municipal park facilities would provide a framework to meet existing and future park and recreation service needs. Such a plan may be used to determine resource development, expansion, maintenance, operation, or capital improvements appropriate for these city facilities and as a basis for pursuing funding opportunities.

Summary 2019: In December of 2017, the Council authorized the City Manager to execute a Professional Services Agreement between the City and a consulting firm (KTU&A) to prepare a Parks, Facilities, and Playgrounds Master Plan. Throughout 2018 and 2019, work was completed on this plan, with the members of the public and the Parks and Recreation Commission providing comments and direction. The City Council is scheduled to consider adoption of the Parks, Facilities, and Playgrounds Master Plan in January of 2020. The scope of work largely includes, but is not limited to, the following:

- Data Collection: Historical information and inventory; Incorporate other City plans and previous studies; Update demographic information, and; Inventory of all parks, open space, amenities, facilities and playgrounds.
- Analyze Existing Conditions: Compare nationwide trends; Compare similar communities; Determine a standard "Level of Service"; Identify deficiencies; Develop maintenance standards and tools to measure efficiencies, and; Develop a master sign policy/sign replacement with cost analysis for branding of City parks.
- Future Plans and Funding: Develop a lifecycle maintenance and replacement plan for buildings and amenities; Prioritize all future projects; Identify locations and costs for future facilities, and; Identifying community need for specific park types, such as athletic fields, pocket parks, and/or playgrounds.

Additionally, on March 20, 2019, all members of City Council participated in a grand opening event held for the new Jonny D. Wallis Neighborhood Park. The park is located in an area of Old Town Goleta that is marked in the City's General Plan as both a Planned

Future Park Site (Figure 3-2) and an Active Park Open Space (Figure 3-5). The park is now open to the public and helps support the surrounding neighborhoods and further serve the needs of existing and future residents and employees of the area. Lastly, all members of City Council also attended a ground breaking ceremony on June 19, 2019 for the renovation of the athletic field behind the Goleta Valley Community Center and adjacent to the Boys and Girls Club. This project was in response to the information from the 2015 Recreation Needs Assessment regarding the renovation of multi-use field space and also includes additional amenities, such as a fitness path and fitness station. On October 2, 2019, members of the City Council celebrated with the community as the ribbon was cut and the site was open to the public.

OS-IA-5 Preparation of Individual Park Development and/or Management Plans. A development and/or management plan for individual parks, particularly the largest park sites, may be prepared to match resource needs to individual park sites. Similar to the park master plan, these plans are intended to be used to determine resource development, expansion, maintenance, operation, or capital improvements as appropriate and as a basis for pursuing funding opportunities for individual parks.

Summary 2019: The City's two largest open space sites are the Ellwood Mesa/Sperling Preserve and the Lake Los Carneros Natural and Historical Preserve. Although there are no current individual park plans, general maintenance and management plans for these two sites are implemented on a regular basis. The City had submitted an application to the California Coastal Commission in 2016 for trail improvements and habitat restoration at the Ellwood site. The application was finally determined to be complete on August 20, 2019 and subsequently approved on October 17, 2019. As for Lake Los Carneros, the management plan for the site was identified in 2017 as being outdated and requiring restudy by the City in the near future.

Also of note was the September 27, 2017 issuance of an Emergency Permit (Case No. G-4-17-0048) by the California Coastal Commission to the City for the removal of 29 Eucalyptus trees on Ellwood Mesa that posed an immediate threat to public safety as well as the restoration of habitat. Between September and December of 2017, twenty-seven of the 29 trees were removed and the remaining two were pruned. The City submitted the application for the follow-on Coastal Development Permit on December 10, 2018 to legalize the work that was performed and to allow the implementation of the conditions of approval of the Emergency Permit. After determining this application complete, the Coastal Commission also granted the City approval for this project on October 17, 2019, which will allow the City to perform the much-needed work outlined in the 2018 Implementation Plan for the Ellwood North area of the Eucalyptus grove.

The grove of Eucalyptus trees serves as habitat area and aggregation site for the Monarch Butterfly, which also serves as one of the City's most popular recreation destinations. With 1,260 trees in the area surveyed as dead or dying and 247 of these trees located within falling distance of public designated trails, several trail segments have been temporarily closed throughout the area until a habitat management plan can be

developed and all potential hazards are removed, reduced, or otherwise abated. Throughout 2018, City Advance Planning staff continued to work with all interested parties to monitor the situation and to refine the development of the final plan for managing and monitoring the entire grove and habitat area. The final Monarch Butterfly Habitat Management Plan was completed in early 2019 and adopted by the City Council on March 19, 2019. This plan will be incorporated into the final Parks, Facilities, and Playgrounds Master Plan either directly, or by reference, and will be administered and implemented by the Public Works Department.

3.3 Conservation Element

CE-IA-1 Preparation of New Zoning Code. The new zoning code shall include an ESHA overlay zone that establishes regulations to protect habitat resources, including habitats for special status species. The zoning code shall also include provisions to implement protections of native woodlands, agricultural lands, and provisions for BMPs for stormwater management in new development.

Summary 2019: ESHA regulations have been included in the revised New Zoning Ordinance. Upon adoption of the new zoning code by the City Council in 2020, the City will have fully implemented this action.

CE-IA-2 Update of the CEQA Thresholds Manual. The City's *CEQA Thresholds Manual* will be revised to incorporate environmental standards consistent with the policies and standards set forth in the Conservation Element.

Summary 2019: In early 2017, staff began review of the existing Thresholds and creating draft templates for each applicable issue area but were redirected to focus on current planning cases and, except for the Transportation thresholds, the update was temporarily placed on hold and was not further developed throughout 2018 or 2019. When the update is completed, the protection policies for sensitive resources within the Conservation Element, including water, agricultural, air quality, energy, and other sensitive habitat areas, will be incorporated into the updated CEQA Thresholds Manual.

CE-IA-3 Preparation of a Creek and Watershed Management Plan. A citywide Creek and Watershed Management Plan will be prepared to provide detailed standards of acceptable practices for protecting the ecological function, water quality, and drainage and flood control function of Goleta's creeks and watersheds. Participate in multijurisdictional watershed management plans, where appropriate.

Summary 2019: Development of the Creek and Watershed Management Plan (CWMP) began in 2019. On June 4, 2019, City Council approved a contract with Dudek to develop the CWMP. Dudek and subconsultants conducted field surveys in the fall of 2019 and a public workshop and Technical Advisory Committee meeting took place in early November. Additional outreach events and drafting of the CWMP is set to occur in 2020.

CE-IA-4 Preparation of a Tree Protection Ordinance. The City shall prepare and adopt a Tree Protection Ordinance that addresses standards, for example: heritage trees; public right-of-way trees; parking lot shade trees; native trees; protective buffer widths for native trees, tree protection zones, and mitigation ratios; street and parkway trees; and anti-topping.

Summary 2019: The Urban Forest Management Plan was adopted on June 7, 2011 and, as a result, the Public Tree Advisory Commission (PTAC) was created. In late 2016, the City Council approved and adopted the Revised Urban Forest Management Plan. Currently, applications for new development that could affect adjacent trees must either include tree protection measures along with the application or are conditioned as part of the project approval to provide measures, such as fencing to protect critical root zones, replacement ratios for removed or damaged trees, as well as long-term maintenance or monitoring requirements. Consideration of a new City Tree Protection Ordinance could be considered after adoption of the New Zoning Ordinance, which is expected to occur in early 2020.

CE-IA-5 Preparation of a Greenhouse Gas Reduction Plan. Within 24 months of the adoption of the Track 3 GP/CLUP Amendments, the City of Goleta will develop a Greenhouse Gas Reduction (GHG) Plan with implementation to commence 12 months thereafter. The Plan is intended to address City activities, as well as activities and projects subject to ministerial and/or discretionary approval by the City.

At a minimum, the Plan will:

- a. Establish an inventory of current GHG emissions in the City of Goleta including, but not limited to, residential, commercial, industrial, and agricultural emissions.
- b. Forecast GHG emissions for 2020 for City operations.
- c. Forecast GHG emissions for areas within the jurisdictional control of the City for business-as-usual conditions.
- d. Identify methods to reduce GHG emissions.
- e. Quantify the reductions in GHG emissions from the identified methods.
- f. Establish requirements for monitoring and reporting of GHG emissions.
- g. Establish a schedule of actions for implementation.
- h. Identify funding sources for implementation.
- i. Identify a reduction goal for the 2030 Planning Horizon.
- j. Consider a biological resource component.

During preparation of the GHG Reduction Plan, the City will also continue to implement City policies regarding land use and circulation as necessary to further achieve the 2020 and 2030 reduction goals and measures to promote urban forestry and public awareness concerning climate change.

In addition to the above, the GHG Reduction Plan will include a plan for City Operations that will address, but is not limited to, the following measures: an energy tracking and management system; energy-efficient lighting; lights-out-at-night policy; occupancy

sensors; heating, cooling, and ventilation system retrofits; ENERGY STAR appliances; green or reflective roofing; improved water pumping energy efficiency; central irrigation control system; energy-efficient vending machines; preference for recycled materials in purchasing; use of low or zero-emission vehicles and equipment and recycling of construction materials in new city construction; conversion of fleets (as feasible) to electric and hybrid vehicles; and solar roofs.

Summary 2019: Over the last six years, the City has continued to move forward on reducing GHG emissions. On July 15, 2014, the City Council adopted the City's Climate Action Plan (CAP) via Resolution No. 14-44. On September 1, 2015, City Council authorized City staff to participate with Santa Barbara County in a technical and financial feasibility study for Community Choice Energy (CCE). A CCE is identified in the City's CAP as the largest local greenhouse gas emissions reduction strategy as electricity would be available from expanded renewable sources. The CCE strategy in the City's CAP is identified as Measure No. CCA-1. In 2016, City staff coordinated with Santa Barbara County staff to provide data for a Tri-County regional CCE Feasibility Study. The results of that study indicated a Tri-County program was not likely to be viable and in 2017 the City Council authorized City participation in an additional CCE feasibility assessment of Santa Barbara County only. In July 2018, with the results of the additional feasibility assessment indicating that a County-wide CCE program could be viable, the County of Santa Barbara and cities of Goleta, Santa Barbara and Carpinteria voted to evaluate possible formation of a joint powers authority and creation of a CCE program serving residents, businesses, and government agencies throughout the county. Since that time, however, the formation plans for a local CCE program were paused and the feasibility study updated again to reflect several key policy and market changes. The updated study found that a CCE program for the unincorporated areas of Santa Barbara County and the cities of Goleta, Carpinteria, and Santa Barbara was financially viable. The City Council considered this information as well as other CCE options and on August 20, 2019 voted to join Monterey Bay Community Power (MBCP), an existing Community Choice Aggregation electricity provider via City Council Resolution 19-48. On December 4, 2019, the MBCP Policy Board accepted the City of Goleta as a new member and seated its representative on the Policy Board. MBCP service is expected to begin in 2021. For more information on the CCE refer to the City of Goleta's website for Sustainability & Climate Adaptation or visit: <http://www.centralcoastpower.org>.

Additionally, on February 2, 2016, City Council adopted Ordinance No. 16-04, which regulates water efficient landscaping. Increased water efficient landscaping is included in strategies W-1 and W-3 in the City's CAP. Finally, on December 5, 2017, the City adopted a goal of 100 percent renewable electricity use by municipal facilities and 100 percent renewable electricity supply for the community by 2030 via City Council Resolution No. 17-52. The Cities of Goleta and Carpinteria and the County of Santa Barbara collaborated on a strategic energy planning project to identify opportunities to cost-effectively develop clean energy resources and develop a Clean Energy Roadmap that will support the City's 100% Renewable Energy Goal. The City Council adopted the Strategic Energy Plan

(SEP) on July 16, 2019 via City Council Resolution No. 19-46. For more information on the SEP refer to the City of Goleta's website for Sustainability & Climate Adaptation or visit: <http://www.centralcoastpower.org/sep.nrg>.

3.4 Safety Element

SE-IA-1 New Zoning Code. The City's new zoning code shall include regulations for a hazards overlay zone to address seismic and other geologic hazards, coastal hazards, flooding, and wildland fire hazards. In addition, the new zoning code should include regulations for an airport approach overlay zone.

Summary 2019: The New Zoning Ordinance contains standards for proposed development and new land uses in coastal, geological, and fire hazards. Additionally, regulations creating an "-AE" Airport Environs Overlay District are also included within the New Zoning Ordinance. Upon adoption of the new zoning code, which is expected to occur in early 2020, the City will have fully implemented this implementation action of the General Plan, Safety Element.

SE-IA-2 San Jose Creek Flood Control Project. The City shall implement the San Jose Creek Flood Control Project, including construction of appropriate flood control facilities, to reduce the extent and frequency of flooding in the Old Town area.

Summary 2019: Construction of Phase I, which is the southern-most 4,100 feet of flood control channel, was completed in 2014 and is currently operational. The Phase II (Hollister Avenue Bridge) component of the project is currently in the latter stages of design with construction expected to begin sometime in FY 2019/20. The completion of the Phase II bridge and channel improvements will improve the flood conveyance capacity of the San Jose Creek flood control channel. Upon completion of improvements, a Letter of Map Revision (LOMR) will be submitted to FEMA that will revise the 100-year FEMA flood hazard map and remove much of Old Town from the flood hazard area. The revised flood map and removal of both residential and commercial property from the 100-year flood hazard area will lower flood risk and allow a reduction in insurance premiums while also encouraging new investment throughout the Old Town area.

SE-IA-3 Annual Safety Audits of Oil and Gas Facilities. Annual safety audits shall be prepared for all oil and gas production, processing, and storage facilities.

Summary 2019: The City's Advance Planning staff actively participates in the County's monthly meetings of the System Safety and Reliability Review Committee. Throughout the year, safety audits are scheduled and conducted for all facilities within Santa Barbara County through this committee, of which the only facility within the City of Goleta is the Ellwood Onshore Facility (EOF). An annual safety audit was completed on July 11, 2018 for the EOF to evaluate the facility's compliance with its Safety, Inspection, Maintenance and Quality Assurance Program. Additionally, the City has been actively involved with the April 17, 2017 Venoco lease quitclaim and bankruptcy as well as working with the State

on the ongoing decommissioning work being conducted by California State Lands Commission. Work to plug and abandon the two PRC 421 wells began in December of 2018 and were finished on September 14, 2019. The City expected the State to begin the CEQA analysis to determine the final disposition of the two remnant piers in 2020.

SE-IA-4 Multihazard Emergency Response Plan. The City shall prepare and maintain a multihazard emergency response plan. The plan shall be coordinated as appropriate with the County of Santa Barbara's Emergency Response Plan.

Summary 2019: The City's Multi-Jurisdictional Hazard Mitigation Plan, originally adopted by City Council in 2012, identifies natural hazards throughout all of Santa Barbara County. The plan also includes each of the eight incorporated cities within the County and presents an assessment of critical facilities vulnerable to these hazards. The plan also lists potential actions needed to reduce risk and future damage. An update to this Plan was completed in 2017, approved by the State Office of Emergency Services and FEMA and adopted by the City via City Council Resolution Nos. 17-32 and 17-33. Many of the prioritized and recommended mitigation actions listed within the plan were started and/or completed throughout the County in 2018 and 2019, including numerous bridge replacement projects and the approval of Fire Station No. 10 in western Goleta. The Plan is typically updated every 5 years.

The City also complies with this implementation action via the Standardized Emergency Management System (SEMS) and National Incident Management System (NIMS), as outlined in Chapter 2.10 of the Goleta Municipal Code. The NIMS/SEMS response protocol is also set forth in the City's Emergency Operations Plan (EOP). The most recent update to the City's EOP was approved by the City Council on October 7, 2014. The objective of this Plan is to incorporate and coordinate all the facilities and personnel of the City of Goleta into an efficient organization capable of responding effectively to any emergency. New employees hired in 2019 received NIMS/SEMS training to ensure that all City employees are certified disaster service workers.

SE-IA-5 International Fire Code Council Urban Interface Code. Consideration of adoption of the International Fire Code Council Urban Interface Code, which would include certain additional standards for new construction.

Summary 2019: The City of Goleta is compliant with California Fire Code (2013) Chapter 49 – Requirements for Wildland-Urban Interface Fire Areas, which was adopted by the City Council via Resolution No. 14-19 on April 15, 2014. As of the end of 2019, the City has not considered adoption of the International Fire Code Council Urban Interface Code.

3.5 Visual and Historic Resources Element

VH-IA-1 Preparation and Adoption of New Zoning Code. The new zoning code may include requirements for design review, appropriate development standards, parking regulations, wireless communications regulations, and sign regulations. In addition, a Historic Resources Overlay Zone shall be included.

Summary 2019: The revised draft of the New Zoning Ordinance includes standards for design review, development standards, parking regulations, sign regulations, as well as standards for telecommunication facilities located on private property. Design Review standards are included throughout Part V of the zoning code (e.g., size, scale, colors, materials, layout, open space, etc.) in order to ensure compatibility of new development and redevelopment with the existing neighborhood and surrounding community. Site development standards are included in Part II, of the revised draft of the New Zoning Ordinance (e.g., allowable uses, setbacks, lot size, height) in order to ensure that new development is well-controlled and planned. Parking regulations are included in Part IV, (e.g., required number, size, location, bicycle parking) in order to ensure adequate on-site parking is provided. Sign regulations are also included in Part IV, (e.g., types, size, placement, materials, lighting) to ensure that approved signage minimizes potential negative impacts to the surrounding community. Lastly, the City began work on an Historic Preservation Program in 2016 and has been an ongoing effort through all of 2019. When completed the Plan will be brought before the City Council for integration into the New Zoning Ordinance. In the interim, an Historic Resources Preservation chapter has been added as a placeholder within the zoning code document between the Hazards and Landscaping chapters. See summary of VH-IA-4 for more details.

VH-IA-2 Preparation and Adoption of Design Guidelines. Design Guidelines shall be prepared to provide a consistent basis for reviewing and evaluating projects or improvements proposed within the city. The guidelines should reinforce and provide consistency to the design goals and policies set forth in this plan for single-family residential, multifamily residential, commercial/industrial, institutional/public, and quasi-public development. The Design Guidelines should also address outdoor lighting, including quality and quantity of illumination levels, glare, light pollution, energy efficiency, safety, and security.

Summary 2019: Design Review is currently discussed in detail within Title 2 Administration & Personnel, Chapter 2.08 Design Review Board of the City's Municipal Code. Additionally, the City currently has architectural and design guidelines for commercial projects (adopted April 7, 2003 via Resolution No. 03-20) and other specific guidelines for those projects located within the Old Town Heritage District. These Old Town guidelines were adopted by the County in 2001 and subsequently adopted by the City upon incorporation on February 1, 2002 via Resolution No. 02-01. Within the revised draft of the New Zoning Ordinance, general design guidelines have been incorporated for landscaping, lighting, parking and loading areas, and signage in order to provide clear direction for new and existing development throughout the City. Additionally, several of

the City's Design Review Board members have been active participants and contributors to the development of general design guidelines, which will be incorporated within a citywide Design Guidelines document that will help guide all forms of future development and redevelopment within the City.

VH-IA-3 Preparation and Adoption of Story Pole/Visual Simulation Procedures. The City shall establish story pole/visual simulation procedures to provide a means to help understand a proposed project's size, bulk, and scale in relation to the neighborhood and/or evaluate its effects on scenic resources. Visual aids may include, but not be limited to, story poles, physical or software-based models, photo-realistic visual simulations, perspectives, and photographs.

Summary 2019: As a part of past practices, during City's review of large projects subject to environmental analysis under CEQA, visual simulations or story poles were often requested in order to determine whether significant visual impacts would occur and/or require mitigation. While no specific Story Pole/Visualization Simulation Procedure has been created, story pole guidelines have been included as a part of the New Zoning Ordinance. The story pole guidelines are included within the Common Procedures chapter and the seven distinct provisions for the story poles are discussed in detail in the Notification Requirements section. Additional and more-specific Story Pole/Visualization Simulation Procedures could be considered after adoption of the New Zoning Ordinance, which is expected to occur in early 2020.

VH-IA-4 Creation of a Historic Preservation Board or Committee. The City shall establish an advisory board or committee to promote and assist in the preservation of Goleta's heritage through the identification, evaluation, and documentation of the City's historic resources. Board responsibilities may include maintenance of the City's historic resources inventory, including trees and landscapes of special significance; recommendations for designation of landmarks or structures of merit; and review and make recommendations regarding plans for exterior alterations and additions, relocations, and demolitions of designated landmarks and structures of merit.

Summary 2019: In June 2016, the City Council entered into an agreement with Historic Resources Group and allocated funding for the development of a Historic Preservation Program. Throughout 2017, the City held a series of public workshops in order to develop the "Historic Context Statement", which provides the framework for evaluating a property for historic significance and integrity. On March 12, 2018, the Context Statement was presented to the Planning Commission for input and recommended edits. City staff returned to the Commission on January 28, 2019 to present a revised Context Statement and received direction for additional revisions. Once the Context Statement is finalized, the final Historic Preservation Program can be developed and adopted by the City Council, who at that time would also determine the responsible authority to administer the Program. Draft ordinance language is being prepared and will be considered by the Planning Commission in 2020.

3.6 Transportation Element

TE-IA-1 Traffic Impact Fee Program. The City will prepare a citywide traffic impact fee study and adopt a traffic impact fee ordinance in accordance with the requirements of Assembly Bill 1600. The fees shall be used to fund transportation improvements that mitigate the traffic impacts of new development allowed by this plan. The impact fee study shall identify and be based on the estimated costs of construction of all transportation system improvements needed to ensure adequate levels of service system wide. Each new development project shall be charged a fee that represents its proportionate share of potential need for and impacts on the facilities included in the fee system.

Summary 2019: The County of Santa Barbara prepared an AB 1600 Study (or a “nexus study”), as required by the Mitigation Fee Act of 1987, and adopted development impact fees. Upon incorporation, the City inherited the existing fees. At a public meeting in 2016, Public Works staff presented the AB 1600 Annual Financial Reports for the City of Goleta’s Development Impact Fees to City Council and since then has been gathering data to revalidate and update the City’s traffic model. The update will also be structured to incorporate both bicyclist and pedestrian traffic counts in order to determine roadway levels of service. This change will result in a more comprehensive and diverse analysis but required additional time to complete. The new Development Impact Fee Ordinance was completed in early 2019 and includes impact fees for Transportation Facilities as well as fees for Bicycle and Pedestrian Facilities. The new fee ordinance was introduced to the City Council on February 6, 2019, and subsequently adopted at the following hearing on February 19, 2019.

TE-IA-2 Capital Improvements Program and Budget. The City shall prepare and maintain a Capital Improvement Program that includes a list of all transportation-related capital projects needed to implement the General Plan during the planning period and the anticipated costs and funding sources for each project. The annual budget should include the appropriations for those projects authorized to be initiated in the next fiscal year. The Capital Improvement Program should be updated annually along with anticipated funding capacities as part of the annual budget process.

Summary 2019: The maintenance of a Capital Improvement Program (CIP) and budget is an ongoing activity of the CIP Division of the Public Works Department. The Public Works Department reviews the CIP in five-year increments, with annual evaluations, following the fiscal (not calendar) year to support the budget process. This is consistent with the direction provided in TE-IA-2. On June 14, 2019, Council adopted the City of Goleta Two-Year Operating Budget and Capital Improvement Program Budget for Fiscal Years 2019/20 and 2020/21 (Resolution No. 19-36). The report and presentation included a five-year CIP, which identified 62 active projects included in the CIP budget for a total of approximately \$15.87 million. These projects include 13 bicycle/pedestrian improvements, 18 traffic/circulation improvement projects, 13 park projects, and 12 facility/other projects.

Projects that were constructed during 2019 included the Jonny D. Wallis Neighborhood Park, which included a short segment of the San Jose Creek Multipurpose Path, the rectangular rapid flashing beacons (RRFB) pedestrian crosswalk on S. Kellogg Avenue at the Jonny D. Wallis Neighborhood Park, and the sidewalk and bike lanes on Fairview Avenue north of the Goleta Library. A significant number of other projects were still in the design (many in the final design and bidding phases), preliminary design, and planning phases during 2019, some of which include: San Jose Creek Multipurpose Path, Ekwil Street and Fowler Road Extension, Hollister Avenue Bridge Replacement (San Jose Creek Phase II), Old Town Hollister Avenue Complete Streets Corridor Plan, San Jose Creek Bike Path Middle Extent (Armitos Avenue to Jonny D. Wallis Park), Fire Station No. 10, Fairview Avenue / US Route 101 Intersection sidewalk infill, crosswalk pedestrian hybrid beacon (PHB) on Calle Real near Encina Lane, a citywide Goleta Traffic Safety Study (GTSS), RRFBs at Chapel Street and Hollister Avenue, PHBs at Kingston Avenue and Calle Real, RRFB Improvements at School crosswalks along Cathedral Oaks, and the Goleta US 101 Overcrossing. The Old Town Sidewalk Improvements Project was advertised in 2019. Council awarded the construction on December 17, 2019 and construction is scheduled to begin in February/March 2020. Lastly, there are approximately seven pedestrian crosswalks in the final design phase at the end of 2019, which will be advertised for bidding and construction in 2020.

TE-IA-3 Street Design Standards. The City will prepare a street design manual that sets forth standards for design of street facilities, including travel lanes, on-street parking, center medians, landscape strips, sidewalks, bikeways, bus turnouts, bus shelters, street trees, and other facilities located within street rights-of-way. The standards shall include dimensional requirements for the various facilities.

Summary 2019: Street engineering design standards were adopted upon City incorporation using the County of Santa Barbara standards. Nothing specific has been developed beyond these standards. On November 6, 2018, the City Council adopted the revised Engineering Design Standards dated September 2011 and entitled, the Santa Barbara County Engineering Design Standards, As May Be Amended, for Use by the City in the Design and Review of Road and Bridge Construction Plans and Specifications within the City of Goleta (Resolution No. 18-60). The Document included replacement Section 1.1, "Associated Regulations and Specifications," listing 44 additional State Federal, or adopted Association design guideline manuals that may be applied to the City's roadway designs when applicable.

In 2014, the City was awarded a \$236,000 grant from the U.S. Department of Transportation (TIGER Grant) to support the Hollister Avenue Complete Streets Corridor Project in Old Town Goleta. This funding will be used to conduct engineering and traffic studies along a stretch of Hollister Avenue in Old Town. Goals of the project include expanding Old Town Goleta's transportation options by making streets within the corridor safer and more convenient for all ages and modes of travel, including driving, walking, bicycling, and transit. Work on the Complete Streets Corridor Project continued through

late 2018 and through all of 2019. The project also identified alternatives for roadway sections and standards, which Public Works staff anticipates presenting to the City Council in 2020.

TE-IA-4 Neighborhood Traffic Management Program. Neighborhood Traffic Management Programs (NTMPs) may be developed to reduce vehicle speeds where appropriate and to control traffic volumes on local streets. Each NTMP should be a two-phase program, with the first phase involving education and neighborhood participation to determine whether there is support for potential measures to manage neighborhood traffic. The second phase may involve, where appropriate and cost effective, installation of restrictive physical devices to manage traffic and improve safety. Generally passive traffic management measures should be evaluated for effectiveness prior to considering installation of restrictive measures.

Summary 2019: While the City does not have a comprehensive NTMP, efforts are still underway to implement existing regulations (i.e., AB 321) and the City continues to install traffic calming measures to reduce school zone vehicle speeds consistent with City Council Resolution No. 07-65.

The City actively participates with the Goleta Union School District to ensure that traffic management is maintained in school zones. City Council and Goleta Union School District maintain open communication lines to discuss public safety and traffic enforcement program intended to enhance motorist and pedestrian safety. Examples of programs that are implemented to support traffic management include allocating a School Resource Deputy, providing support for 17 Neighborhood Watch programs, installing flashing beacons at school crossings as part of the School Zone Traffic Enforcement Program.

TE-IA-5 Parking In-Lieu Fee Program for Old Town. The City will consider establishing regulations in the new zoning code that allow all or a portion of the onsite parking requirement for development within the Old Town area to be satisfied by the payment of an in-lieu fee. Fee receipts, supplemented if appropriate with RDA funding, shall be used exclusively to acquire land and/or construct or improve one or more off-street parking facilities.

Summary 2019: In 2019, the City continued its work on assessing opportunities and constraints in Goleta's Old Town with the overall goal to improve parking for businesses on or near Hollister Avenue. Presentations to the Public Safety and Emergency Preparedness Standing Committee of the City Council have been made and various options and alternatives were considered to improve parking availability and turnover of parking spaces by using timed parking for on-street paces. Recommendations were provided to the City Council in early 2019, however there was no action taken to implement recommended changes. In October of 2017, the City completed its purchase of an existing private parking lot from a property owner in Old Town with approximately 18 public parking spaces for future use as a public parking lot to be paid out of the City's Public Admin Development Impact Fee fund. The parking lot underwent extensive repairs

and other operational improvements in 2018 and 2019 and is now available for public use. Staff expects to make substantial progress on this project in 2020. Staff will also continue to seek additional opportunities with other property owners for similar purchases or possible leases of properties to increase off-street parking in the Old Town area. With the dissolution of the RDA in February 2012, the adoption and timing of implementation of this program is uncertain due to the lack of funding and will likely need to rely on the City's General Fund until other sources of funding for such efforts can be identified.

TE-IA-6 Bicycle Transportation Plan. The City shall periodically prepare and adopt a BTP that addresses the required elements set forth in Section 891.2 of the California Streets and Highways Code; such a plan is required for submittal of grant funding applications.

Summary 2019: On October 16, 2018, Council adopted the Bicycle and Pedestrian Master Plan (Resolution No. 18-57). The Adopted Plan is considered a “living document,” and can be updated periodically as needed. The process includes updating the Plan approximately every five years. The Bicycle/Pedestrian Master Plan has four goals:

- 1) Identify gaps and barriers, both perceived and actual, in the existing bicycle and pedestrian network where high priority routes are disconnected.
- 2) Develop a metric and methodology for prioritizing projects, including identifying the need in the disadvantaged communities, family-friendly routes, and a tiered bicycle network that serves both experienced and less experienced riders.
- 3) Incorporate design guidance into City street standards that can be applied to a typology of different types of streets and provide for a sustainable community.
- 4) Encourage the use of walking and biking as viable modes of transportation.

Each of these goals work together and leads to improvements that are consistent with best practices, allow better neighborhood connectivity enabling more bicycle and pedestrian travel, which leads to fewer vehicular trips, a reduction in greenhouse gas emissions, and improvements to overall public health. The list of 37 short-to intermediate-term projects have been incorporated into the overall Capital Improvement Program (containing approximately 112 active and future projects). They will be included in the active projects based on availability of resources including staffing, funding, and prioritization.

TE-IA-7 Update of the CEQA Thresholds Manual. The City's CEQA Thresholds Manual shall be revised to incorporate standards consistent with the policies and standards set forth in the Transportation Element.

Summary 2019: In early 2017, staff began reviewing existing City thresholds and creating draft templates for each of applicable issue area but were soon redirected to focus on current planning cases. Except for Transportation-related thresholds, the update was temporarily placed on hold and has remained on hold through 2018 and 2019. In 2019, a request for proposals was sent out and a consulting firm selected to assist the City with updating the General Plan to implement the state-mandated “vehicle miles traveled”

(VMT) threshold as required by SB 743, which will replace the existing “level of service” (LOS) threshold. When the update is completed, the policies and standards set forth in the Transportation Element would be incorporated into the updated CEQA Thresholds Manual.

3.7 Public Facilities Element

PF-IA-1 Preparation of AB 1600 Study and Impact Fee Program. Government Code Section 66000 allows local jurisdictions to establish development impact fees to fund the construction of public infrastructure necessary to serve new development. The adopted AB 1600 Fee Ordinances and Resolutions allow the City to impose developer impact fees on all new development within Goleta. Development Impact Mitigation Fees (DIMFs) are assessed on development projects that cause an increased impact on public services in order to mitigate the cost of providing these services to new development. DIMFs related to transportation, fire protection, parks and recreation, library, public administration, and police are charged to development occurring throughout the city. Following adoption of this plan, a new nexus study for impact fees shall be prepared and the existing fees revised as appropriate.

Summary 2019: The County of Santa Barbara prepared an AB 1600 Study (or a “nexus study”), as required by the Mitigation Fee Act of 1987, and adopted development impact fees. Upon incorporation, the City inherited the existing fees. At a public meeting on December 20, 2016, Public Works staff presented the AB 1600 Annual Financial Reports to City Council. Throughout 2017 and 2018, City staff worked to re-evaluate all of the city-wide impact fees and continues to conduct the associated nexus studies, as required and the new Development Impact Fee Ordinance was adopted by the City Council for consideration on February 19, 2019.

PF-IA-2 Capital Improvements Program and Budget. The City shall prepare and maintain a CIP that includes a list of all capital projects needed to implement the General Plan during the planning period and the anticipated costs and funding sources and for each project. The annual budget should include the appropriations for those projects authorized to be initiated in the next fiscal year. The CIP should be updated annually along with anticipated funding capacities as part of the annual budget process.

Summary 2019: The maintenance of a Capital Improvement Program (CIP) and budget is an ongoing activity of the City of Goleta Public Works Department. The CIP budget is adopted annually by City Council. In 2019, Council adopted the CIP budget in conjunction with the two-year budget update for fiscal years 2019/20 and 2020/21 (Resolution No. 19-36). The report and presentation included a five-year CIP and indicated that there were 62 active projects included in the CIP budget for a total of approximately \$151.87 million. These projects include improvements to 13 bicycle/pedestrian accessways, 18 traffic/circulation improvement projects, 13 park projects, six stormwater drainage way improvement projects, as well as 12 facility/other projects.

3.8 Noise Element

NE-IA-1 Adoption of New Noise Ordinance. The City will prepare and consider adoption of a comprehensive new Noise Ordinance that contains quantitative, enforceable, and effective measures to control unacceptable levels of daytime and nighttime noise. The ordinance should address noise related to new development and construction as well as nuisance-type noise sources.

Summary 2019: Although the City is not currently drafting a new Noise Ordinance, noise regulations for new development are included in the revised draft of the New Zoning Ordinance. Throughout the zoning document are additional restrictions that limit the hours of operation of specific uses (e.g., automotive facilities, commercial markets, home occupations) in order to provide additional protections to sensitive receptors. Lastly, as a standard condition of approval for all zoning permits approved by the City, construction hours for noise-generating development are restricted to the hours between 8:00 a.m. and 5:00 p.m. in order to further limit unwanted and disruptive noise.

NE-IA-2 Design Criteria. New design manuals should be prepared that include suggested site design and architectural design practices and methods that will attenuate exterior and interior noise levels, including residential projects located adjacent to transportation noise sources. Standard conditions of approval for discretionary planning applications should be prepared that incorporate best noise control practices to mitigate noise impacts.

Summary 2019: Currently, the California Building Code includes Noise Insulation Standards that include design practices and methods that attenuate both interior and exterior noise levels. Additionally, throughout the Design Review process, a project's layout and overall site design are routinely analyzed with consideration of noise sources (e.g., Route 101, railway, airport, etc.) to best control and mitigate noise impacts to sensitive receptors. Lastly, the City continues to develop standard conditions of approval for both all types of projects throughout the City.

NE-IA-3 Noise Enforcement Program. The City will establish and implement a Noise Enforcement Program to continue the City's practice of promptly investigating and following-up on noise complaints, and tracking these complaints in the City's Customer Service Request Database.

Summary 2019: Both the Santa Barbara County Sheriff's Department and the City's Code Enforcement Officer continue to promptly respond to and investigate noise complaints within the City of Goleta. Additionally, through the City's website, residents are able to use the "City Assist" portal to submit and track noise complaints registered within the system's database.

3.9 Housing Element

Consistent with the requirements of Government Code Section 65400(a)(2)(B), this section describes the actions taken by the City towards completion of the programs and implementation actions of the Housing Element and compliance with the corresponding deadlines.

HE 1.1 Code Compliance. The City will continue its proactive efforts to preserve residential neighborhoods, encourage good property management practices, and minimize physical deterioration of existing housing units through compliance with zoning and building standards. When code violations or deferred maintenance exist, property owners will be notified and encouraged to avail themselves of available resources to assist with maintenance or repairs.

Summary 2019: The Planning and Environmental Review Department, Sheriff's Department, and the City's Code Enforcement Officer respond to complaints and continue to work with homeowners to maintain compliance with all applicable zoning requirements and building standards. Since being hired in 2016, the City's full-time Code Enforcement Officer has focused on responding to complaints that are either zoning or building code related, as well as pursuing enforcement action when necessary.

HE 1.2 Housing Rehabilitation. The City will help to publicize community service organizations that provide volunteer housing repair and improvement assistance for homeowners who are physically or financially unable to maintain or repair their properties. Flyers will be posted on the City website, at City Hall, and at other locations around the community.

Summary 2019: In the past, the City supported volunteer efforts using Redevelopment Agency Housing Rehabilitation Grants that paid homeowners to get their homes repaired and maintained at no cost to them. Due to the 2012 dissolution of Redevelopment Agencies (RDA) by the State, the City is no longer able to offer those housing rehabilitation grants. Further, as an additional result of State legislative actions, the City was unable to retain any of the "Low- to Moderate-Income RDA Set-aside Funds" for future housing programs. The City continues to explore other funding sources and opportunities to formally organize volunteer programs and has informed non-profits specializing in this area of rehabilitation that the City will help to promote any programs that will assist its residents through the City's website or by allowing dissemination of brochures and flyers at City Hall and the City Library.

HE 1.3 Monitor and Preserve Assisted Affordable Housing Units. The City will strive to ensure that all affordable housing — whether provided through government subsidy programs or incentives granted by the City or County in approving projects, through deed restrictions, or through City or County inclusionary requirements — will remain affordable for the longest term allowed by law. In its expenditures from the Affordable Housing Trust

Fund and other actions, the City will give priority to preservation of existing affordable units where the County's affordability covenants or other regulatory agreements will be reaching the end of the term specified in those documents. Specific actions include:

a. Affordable Housing Inventory. Maintain an up-to-date inventory of affordable housing subject to recorded affordability agreements and/or covenants, and potential expiration of affordability covenants. When units are determined to be at risk of conversion to market rate status, the City will work with the property owners and other parties to extend the affordability covenants to the extent feasible.

Summary 2019: Many affordable housing units located within Goleta were established prior to the City's incorporation in 2002. For those units, covenants establishing long-term covenants between the County of Santa Barbara and the leaseholder/property owner were created. Previously, where RDA-funded projects produced affordable housing after incorporation, the City assumed responsibility for tracking affordability covenants and ensuring general compliance. After the State's dissolution of RDAs, the City began contracting with the Housing Authority of the County of Santa Barbara for covenant monitoring of its affordable units. The Housing Authority of the County of Santa Barbara's staff performs yearly verification inquiries and follows up on any potential violations of occupancy issues. In 2019, there were no units within the City of Goleta that were at risk of conversion to market rate status.

b. Preservation Efforts for Units at Risk of Conversion. Work with nonprofit sponsors seeking to acquire and rehabilitate affordable rental housing units in order to maintain ongoing affordability of the units. Actions include, but are not limited to: (1) contact nonprofits, (2) identify support necessary to obtain funding commitments from governmental programs and nongovernmental grants, (3) assist with expedited permit processing, (4) waive or reduce fees if feasible, and (5) provide local affordable housing funds when available.

Summary 2019: Villa la Esperanza Apartments (VLE) in Goleta currently consists of 75 units. As part of a major rehabilitation project that began in 2016 and was under construction throughout 2017 and 2018, People's Self-Help Housing Corporation (PSHH) completed its effort to convert seven 5-bedroom units to smaller apartments, increasing the total number of VLE units to 83. Final documentation on these new affordable units was processed in 2019, so they are included in the Housing Element Tables in Section 3.10. As part of this project, PSHH also constructed a new 5,000 square foot, two-story community building that will include a Youth Learning Center, community room, community kitchen, laundry facilities, as well as two tot lots, playground and barbecue area. New energy and water saving features will include synthetic turf, water conserving hardscape and landscaping, "smart" water controls, new drip irrigation system, and replacement of external lighting with energy-saving LED fixtures.

c. Low/Moderate Income Housing in the Coastal Zone. As provided in California Government Code Sections 65590 and 65590.1, the City must require property owners

to replace low- or moderate-income housing units demolished or converted within the Coastal Zone and require new housing developments in the Coastal Zone to include affordable housing, unless projects are exempt from these requirements.

Summary 2019: No new housing developments were approved within the Coastal Zone in 2019, nor were any low- or moderate-income housing units demolished or converted.

HE 1.4 Preserve Mobile Home Parks and Facilitate Mobile Home Park Ownership Opportunities. There are five mobile home parks with a total of approximately 650 spaces in Goleta. The City recognizes these mobile home parks as an important source of affordable housing and will work with residents, property owners, agencies, and nonprofit groups to seek ways to assist in the long-term protection and affordability of this unique source of housing through the following actions:

a. Mobile Home Park (MHP) Land Use Designation. Discourage the closure and/or conversion of mobile home parks to other uses. Mobile home parks will be designated in the MHP land use category on the General Plan Land Use Plan Map (Figure 2-1), and conversion to a different use requires an amendment of the General Plan Land Use Plan Map.

Summary 2019: There were no Mobile Home Park closures in 2019, nor were there any applications for the conversion of mobile home parks, which would require an amendment to the General Plan Land Use Map. The last approval by the City for a conversion occurred in 2009 (Resolution No. 09-12) allowing the single parcel mobile home park (Rancho Mobile Home Park) to be converted to multi-parcel condominium mobile home park. The approval was conditioned to require emergency fire access improvements at the southernmost area of the development. These improvements, located within the Coastal Zone, also required CEQA review and a public hearing before the Coastal Commission. The Draft Environmental Impact Report (16-EIR-01) for the project was released in 2016 and the Final EIR was submitted to the State Clearinghouse and to the Coastal Commission in 2017. On July 18, 2017, the City Council determined that the proposed emergency fire road was inconsistent with the General Plan policies and therefore could not be pursued. The City Council approved other fire infrastructure improvements to augment fire safety within Rancho Mobile Home Park. On February 14, 2018, the Coastal Commission notified the property owner, Rancho Estates Mobile Home Park, that a Coastal Development Permit Waiver (CDP Waiver No. 4-17-0866-W) had been approved. The necessary fire improvement work has been completed and the Final Map is slated for Council consideration in early 2020.

b. Relocation and Tenant Assistance. If a mobile home park is approved for conversion to other uses, subdivision to allow ownership of individual sites or airspaces, or conversion to a cooperative, the City will require the owner/developer to provide relocation assistance (financial and/or other assistance) for current occupants sufficient to cover the resulting relocation costs to all displaced mobile home owners or renters. The City may approve a subdivision of an existing mobile home park only

upon condition that existing occupants be extended a first right of refusal for purchasing an individual site or airspace within the mobile home park. To the extent allowed by law, any subdivision of an existing mobile home park is required to provide a number of sites at prices affordable to low- and moderate-income households in accordance with Implementation Program HE 2.5 Inclusionary Housing.

- c. Ownership Opportunities. Facilitate mobile home park ownership opportunities while preventing displacement of existing residents. Actions may include, but not be limited to, establishing an assessment district to pay for any necessary offsite public improvements, considering provision of financial assistance through the City's Affordable Housing Trust Fund, and identifying other ownership opportunities for lower-income mobile home park residents.

Summary 2019: When the conversion of Rancho Estates Mobile Home Park from a single-owner property to a multiple-owner condominium mobile home park, conditions of approval included that a Development Agreement be recorded between the property owner and the City. The Agreement included provisions that allowed private ownership of individual sites at a discounted rate, made special low-rate financing available, limiting rent increases, and prioritizing making these provisions available to low- to moderate-income households.

Furthermore, as codified in Chapter 8.17 of the City's Municipal Code, which was adopted by the City Council as part of Ordinance No. 16-03, the City is able to regulate mobile home park closures and changes of use. The Ordinance provides a procedure and standards for assessing the adverse impacts of a mobile home park closure or change of use on the displaced mobile home owners residing in the park that is being closed and to determine appropriate relocation assistance for those residents.

- d. Reduced Impact Fees. The City Council will consider providing a tiered development impact fee structure that has lower development impact fees for mobile home units located in mobile home parks commensurate with the lower level of impacts for this type of development as compared to conventional development.

Summary 2019: As of 2019, the City has a total of five mobile home parks; Rancho Estates, Santa Barbara West, Wayside Village, University, and Rancho Goleta. Each of these mobile home parks has been built-out since before the City's incorporation in 2002. As such, unless expanded in size and units, the existing homes were considered as part of the baseline for the City and any redevelopment or replacement of an existing home would not trigger the assessment of new impact fees. There has not been a need for a specially tiered mobile home unit impact fee structure to-date. Although the City undertook an extensive Nexus Study in 2018 that led to the adoption of new development impact fees at the end of 2019, the City did not establish such a tiered fee structure for mobile home parks as a part of that action.

HE 1.5 Limit Conversion of Rental Housing to Condominiums or Nonresidential Use. The City will deny condominium conversions unless the rental vacancy rate has averaged 5 percent or greater during the preceding 3-year period. The following provisions are also required: (1) exemptions for limited-equity residential cooperatives that provide long-term affordability for extremely low-, very low- or low-income households; (2) required relocation assistance when units are converted; (3) first right of refusal of purchase of units by occupants; (4) required percentage of units, consistent with Implementation Program HE 2.5 Inclusionary Housing to be set aside for extremely low- to moderate-income households; and (5) recordation of an Agreement to Provide Affordable Housing and deed restrictions that include implementation of resale controls and/or equity sharing.

The City will consider adopting and implementing regulations to discourage the conversion of conforming residential units to nonresidential uses and regulate, to the extent permitted by law, conversion of rental housing developments to nonresidential uses to protect and conserve the rental housing stock.

Summary 2019: No applications for the conversion of conforming residential units to nonresidential uses were submitted to the City in 2019 and a condominium conversion ordinance is not currently envisioned as a part a future work program for Planning staff.

HE 1.6 Assist in the Effective Use of Available Rental Assistance Programs. The City will make full use of available rental assistance programs through encouraging owners of apartment units to accept Section 8 vouchers. The City will maintain descriptions of current programs and contacts to assist interested persons and will coordinate with the Housing Authority on rental housing assistance programs. The City will work cooperatively with other entities to assist 75 very low-income households with the Section 8 vouchers program.

Summary 2019: The Housing Authority of the County of Santa Barbara (HACSB), acting on Goleta's behalf and with approval from the U.S. Department of Housing and Urban Development (HUD), continues to assist the City of Goleta with its affordable housing rental stock. The HACSB owns and/or manages 148 units within the City limits and owns and/or manages over 100 additional rental housing units outside the City limits that have Goleta addresses. As of 2019, the Housing Authority of Santa Barbara County also provides rental assistance to 364 low-income families within the City as follows: 181 through Section 8 Housing Choice Vouchers; 169 through Section 8 Project-Based Vouchers; 14 through Section 8 Project-Based Rental Assistance.

HE 2.1 Encourage a Diverse Range of New Housing. The City will ensure that plans and regulations encourage a range of housing types, sizes, densities, tenure, affordability levels, and designs in appropriate locations to accommodate residents of diverse age, social, and economic backgrounds, and the local workforce. Specific actions will include the following:

- a. Residential Development Capacity to Accommodate the RHNA. The City will continue to ensure that sufficient land is zoned for housing with appropriate densities and development standards to accommodate the City's RHNA allocation at all income levels during the planning period.
- b. No Net Loss of Capacity. The City may only allow development of a site at a lower residential density than assumed in the Housing Element Land Inventory if it makes findings consistent with California Government Code Section 65863.

Summary 2019: Excluding road rights-of-way, Goleta currently has approximately 1,787 acres of the city zoned for residential development, which is over 35 percent of the total developable area. This area, along with the existing development standards allowing new housing to be constructed at all income levels, is adequate to accommodate the City's RHNA allocations during the current 8-year cycle ending in 2022. Additionally, there were no projects approved in 2019 for the rezoning of lands currently zoned for residential housing to a non-residential designation. As such, there was no net loss of housing capacity or residential density in 2019. City staff also continues to track California's new housing legislation and changes to existing housing legislation as it develops.

- c. Facilitate a Wide Variety of Housing Types. The City will adopt and implement regulations and standards for multifamily housing, mixed use, live/work developments, single-room occupancy (SRO) housing, co-op housing, transit-oriented development (TOD), and other development types to take advantage of affordable housing opportunities and ensure that regulations do not unreasonably limit housing options.
- d. Mixed-Use Housing. Well-designed mixed-use residential / nonresidential developments are encouraged by the City at locations where appropriate, including but not limited to areas designated as Old Town Commercial, Community Commercial, and Office and Institutional on the Land Use Plan Map. The City will develop incentives to encourage mixed-use development in appropriate locations.

Summary 2019: The revised draft of the New Zoning Ordinance includes a variety of housing types, including mixed-use housing and inclusionary housing units. The New Zoning Ordinance also includes density bonus incentives that would be available for developers who include affordable, income-restricted, and/or small units in their overall project design.

HE 2.2 Linkage of Housing and Jobs. To encourage adequate housing opportunities that meet the needs of the local workforce, the City will pursue the following actions:

- a. Housing Priority for Goleta Residents and Employees. To the extent permitted by law, the City will give persons working and/or residing in Goleta priority notice regarding available units, marketing, and selecting occupants for affordable units, including rental and ownership units. The intent is to meet local housing needs consistent with the RHNA and contribute to mitigation of traffic, economic development, and community safety conditions.

Summary 2019: The City continues to work with project applicants to encourage them to notify City residents and employees when affordable units are available for rent or ownership.

b. Mitigation of Employee Housing Impacts. The City will require new nonresidential development and proposed expansion or intensification of existing nonresidential development to contribute to providing affordable employee housing. The proposed amount of floor area and type of nonresidential use must be factors in establishing the requirement for individual projects. Alternatives to satisfy this requirement may, at the discretion of the City, include payment of a development impact fee, providing housing on site, housing assistance as part of employee benefit packages, or other alternatives of similar value. The City will prepare an Affordable Employee Housing Plan that includes details of the program, including the results of a development impact fee study and/or alternative programs.

Summary 2019: The City has not yet begun an Affordable Employee Housing Plan. Prior to developing such a plan, a commercial/housing nexus study and affordable housing fee study would likely be needed. Studies such as these would need to address fees for both nonresidential and residential uses and reflect recent case law decisions that have clarified the development and applicability of related fees. Until the fee studies are done, affordable housing requirements will continue to be fulfilled through administrative/policy requirements on a project-by-project basis.

c. Live/Work. Live/work units can provide affordable employee housing, generate additional economic activity in the community, and help maintain an appropriate jobs-housing balance in Goleta. The City will encourage opportunities for live/work developments in appropriate locations where housing can be provided for workers on site or through caretaker or other types of housing.

Summary 2019: Included in Part II of the revised draft New Zoning Ordinance are allowances for both Live/Work units, Caretaker units, as well as Accessory Dwelling Units. Each of these types of units helps to provide more choice for affordable employee housing, generate additional economic activity in the community, and assist with the City's efforts to maintain an appropriate jobs/housing balance in Goleta.

d. Housing Opportunities for Existing and New Employees. The City will cooperate with local school districts, public agencies, and businesses to identify opportunities for assisting their employees in finding housing, such as employer-assisted development of new housing units, mortgage buy-downs or subsidies, rent subsidies, etc. Moreover, the City will seek the commitment of other organizations, such as the Chamber of Commerce or Board of Realtors, to have their members, particularly larger employers, address employee housing needs.

Summary 2019: The City participates as an employer member of the Coastal Housing Partnership, which offers services and incentives to member employees related to home

buying, mortgage refinancing and rental housing benefits. The City has funded the Housing Trust Fund of Santa Barbara County to expand the existing South Coast Workforce Homebuyer Program (SCWHP). The purpose of the SCWHP is to expand homeownership opportunities for local workforce households earning between 120 - 200% of Area Median Income (AMI) by providing down payment loan assistance to help local employees purchase an entry-level home within the City of Goleta or greater South Coast region of Santa Barbara County. The program creates a Workforce Housing Fund that will offer low-cost down payment loans up to \$100,000 to help local employees purchase an entry-level home in the community. In mid-2017, the Housing Trust Fund and the City of Goleta were able to expand the SCWHP to the City of Goleta. Coastal Housing Partnership offers at least two free seminars annually in Goleta for employees of member employers seeking to learn more about the Program and the benefits it offers. That effort and funding continued in 2019 and is envisioned to continue in the foreseeable future.

HE 2.3 Housing Design Principles for Multifamily and Affordable Housing. The design of new multifamily and affordable housing must provide stable, safe, and attractive neighborhoods through high-quality architecture, site planning, and amenities that address the following principles:

- a. Reduce the Appearance of Building Bulk. Require designs that break up the perceived bulk and minimize the apparent height and size of new buildings, including the use of upper-story step-backs, variations in wall and roof planes, and landscaping. For example, windows, doors, and application of exterior finish materials and trim are important elements of building design and an indicator of overall building quality.
- b. Recognize Existing Street Patterns. Incorporate transitions in height and setbacks from adjacent properties to respect adjacent development character and privacy. Design new housing so that it relates to the existing street pattern and integrates with pedestrian and bicycle circulation systems.
- c. Enhance the “Sense of Place” by Incorporating Focal Areas. Design new housing around natural and/or designed focal points that are emphasized through direct pedestrian and bicycle pathway connections. Site design and placement of structures should include the maximum feasible amount of usable, contiguous open space.
- d. Parking Standards. Review parking standards to ensure that they facilitate affordable housing development while avoiding impacts on other developed areas. Options may include, but are not limited to, the following:
 1. Multifamily parking requirements.
 2. Opportunities for shared parking for mixed-use developments.
 3. Parking requirements for projects located near transit stops on the Hollister Avenue corridor.
 4. Parking requirements for small-sized units, including SRO and accessory dwelling units.
 5. Allowances for the establishment of a landscaped parking reserve that is designated for parking if needed in the future.
 6. Evaluation of opportunities for underground parking and auto sharing.

7. Allowances, in certain instances, for parking standards to be adjusted on a case-by-case basis, depending upon the location and characteristics of the development and its intended occupants.
- e. Minimize the Visual Impact of Parking and Garages. Discourage residential designs in which garages dominate the public façade of the residential building.
- f. Provide Buffers between Housing and Nonresidential Uses. Ensure compatibility of residential and nonresidential uses by addressing parking and driveway patterns, transitions between uses, entries, site planning, and the provision of appropriate buffers to minimize noise, lighting, or use impacts.
- g. Privacy for Individual Units. Site design, including placement of structures, pedestrian circulation, and common areas, as well as elements of architectural design such as placement of windows, must strive to maintain privacy for individual dwelling units within multifamily projects, including privacy for individual exterior spaces, to the extent possible with consideration for security and crime prevention.
- h. Security and Safety. Site and architectural design of multifamily residential projects must incorporate principles of “defensible space,” security for residents, and public safety and facilitate policing and observation by law enforcement from public streets and rights-of-way to the extent feasible.

Summary 2019: The revised draft of the New Zoning Ordinance includes general design and parking standards for residential developments and also includes additional specific development standards for mixed-use housing. As part of the standard zoning and design review process for new development, City staff and Design Review Board members ensure project compliance with all applicable standards for good design and neighborhood compatibility.

HE 2.4 Facilitate Affordable Housing Development. The City will use its regulatory, financial, and administrative resources to assist in developing affordable housing units. Specific actions to be taken include the following:

- a. Provide Assistance and Incentives to Developers. Work with developers, nonprofit organizations, other agencies, and the community to address Goleta’s extremely low, very low-, low-, and moderate-income housing need by offering incentives such as density bonuses, modified standards, assistance with grant applications, development clustering, land dedication as an alternative to inclusionary requirements, second units, use of inclusionary housing in-lieu or impact funds, fast-track processing, and/or reduced processing and infrastructure fees. Priority will be given to housing affordable to extremely low-income households to the extent feasible.

Summary 2019: The City continues to work with developers and housing advocates to ensure that the maximum number of affordable units is generated at each project site. The City also continues to work with non-profit housing providers/financers, such as People's Self-Help Housing, to facilitate the development of more affordable housing. Since the dissolution of RDAs throughout the State, the City has been using other

financial sources and mechanisms to facilitate funding for affordable housing via partnerships with the Santa Barbara Housing Trust Fund and other supporting entities.

b. Long-Term Affordability Covenants. The City will apply resale controls and income restrictions consistent with current law to ensure that affordable housing provided through incentives and as a condition of development approval remains affordable to the income group for which it is intended.

Summary 2019: Affordable housing units are monitored as part of approved covenants and agreements, which are usually made with a third-party non-profit entity like the Housing Authority of the County of Santa Barbara. The majority of the affordable housing within the City was established prior to Goleta's incorporation in 2002 and have covenants and long-term agreements between the County of Santa Barbara and the leaseholder/property owner that are still in effect. The County works with the City to provide status updates on the monitoring effort, including a site map, unit addresses, assessor's parcel information and the copies of recorded restrictive covenants for those projects within the Goleta city limits. Where affordable housing was created after incorporation, the City provides oversight and guidance to a third-party monitoring entity that oversees general compliance. The City also contracts with the Housing Authority of the County of Santa Barbara for covenant monitoring of the affordable units that are a part of that program. Staff for the Housing Authority of the County of Santa Barbara's perform yearly verification inquiries and follows up on any potential violations of occupancy issues.

c. Land Banking. Consider financial-equivalent options for affordable housing and special needs housing, including land acquisition and land banking.

Summary 2019: No programs for land acquisition or land banking were implemented in 2019 as consideration for financial equivalent options for affordable or special needs housing.

d. Lot Consolidation. The City will facilitate affordable multi-family housing development on small parcels by encouraging the consolidation of adjacent parcels. Parcel maps or lot line adjustments will be processed as part of development applications at no additional cost for developments that provide affordable units.

Summary 2019: Any project, including those that include affordable housing, that are located on small adjacent parcels are encouraged to voluntarily merge the parcels into a single legal lot to facilitate development and are processed without additional costs. To date, no requests for the development of affordable housing have been received by the City on small parcels that could benefit from a Map or Lot Line Adjustment to facilitate the project, but such a project would also be processed by the City without additional costs.

HE 2.5 Inclusionary Housing. To the extent permitted by law, the City will require all residential developments — including, but not limited to, single-family housing, multifamily

housing, condominiums, townhouses, stock cooperatives, and land subdivisions — to provide affordable housing as follows:

- a. Projects consisting of one single-family unit will be exempt from the inclusionary requirement.
- b. Projects consisting of two to four units shall be required to pay an inclusionary housing in-lieu payment.
- c. Projects of five or more units will be required to construct the applicable number of units, except that the City Council, at its sole discretion, may allow the inclusionary requirement for these projects to be satisfied by alternative means as set forth in this Implementation Program.
- d. Projects of five or more units located outside of the Central Hollister Affordable Housing Opportunity Sites, including subdivisions for purposes of condominium conversions, are required to provide 20 percent affordable units of the total number of for-sale units. The City may consider decreasing the 20 percent affordable unit requirement, but not less than 15 percent, on a case-by-case basis where the community services, such as new onsite or nearby park/open space facilities, resulting from the project exceed standards set forth in applicable law.

Proposed projects including units qualifying for a 15 percent affordability level shall provide 2 percent of the total number of units at prices affordable to extremely low- and very low-income households, 5 percent affordable to low-income households, 4 percent affordable to moderate-income households, and 4 percent affordable to above moderate-income households earning 120 to 200 percent of the median income.

Proposed projects including units qualifying for a 20 percent affordability level shall provide 5 percent of the total number of units at prices affordable to extremely low- and very low-income households, 5 percent affordable to low-income households, 5 percent affordable to moderate-income households, and 5 percent affordable to above moderate-income households earning 120 to 200 percent of the median income.

- e. Projects of five or more units located within the Central Hollister Affordable Housing Opportunity Sites, including subdivisions for purposes of condominium conversions, are required to provide 20 percent affordable units of the total number of units. The Central Hollister Affordable Housing Opportunity Sites, shown in Figure 10A-5 of the Technical Appendix, are site numbers 10, 11, and 12. Required affordability levels on these sites shall be as follows:
 1. 5 percent of the total number of units within the project shall be provided at prices affordable to extremely low- and very low-income households.
 2. 5 percent of the total number of units within the project shall be provided at prices affordable to low-income households.
 3. 5 percent of the total number of units within the project shall be provided at prices affordable to moderate-income households.
 4. 5 percent of the total number of units within the project shall be provided at prices affordable to above moderate-income households earning 120 to 200 percent of the median income.
- f. The primary intent of the inclusionary requirement is to achieve the construction of new affordable units on site. A second priority is construction of affordable units off

site or the transfer of sufficient land and funds to the City or a nonprofit housing organization to develop the required number of affordable units. If these options are determined to be infeasible by the City, other alternatives of equal value, such as, but not limited to, payment of an inclusionary housing in-lieu payment or acquisition and rehabilitation of existing units, may be considered at the sole discretion of the City.

- g. It is the City's intent to facilitate the production of new affordable housing commensurate with the needs of the community. Creative ways to meet the City's inclusionary requirement to help achieve City housing goals are encouraged, especially for extremely low-, very low-, and low-income housing, such as through partnership with a nonprofit housing agency. In addition, tradeoffs of extremely low- and very low-income units for moderate-income units may be considered if it can be demonstrated that the City's housing goals can be more effectively achieved. Such tradeoffs may incorporate a unit equivalency based on a financial pro forma provided by the applicant.
- h. The City will secure the affordability of inclusionary units by requiring a covenant, or other instrument approved as to form by the City Attorney, to be recorded against the property. The term of affordability restrictions shall be based on applicable federal laws and financing mechanisms, generally 45 years but not less than 30 years, and provide for monitoring and reporting in a manner acceptable to the City Attorney.

Summary 2019: In December of 2019, the City Council approved a General Plan Amendment that extended the City's Inclusionary Housing requirements from just applying to "for-sale" units to also apply to new rental units. As such, any request for review and approval of development that includes a component of any new residential dwellings is subject to the inclusionary requirements as detailed in this policy of the Housing Element. The revised draft New Zoning Ordinance also includes an entire Chapter dedicated to providing clear and complete standards, requirements, and procedures for inclusionary housing.

HE 2.6 Transfer of Development Rights. Consistent with the Land Use Element, identify criteria and enact procedures to allow Transfer of Development Rights (TDR) within city boundaries if they will result in the development of special needs and/or affordable housing in appropriate locations.

Summary 2019: In 2019, the City did not identify criteria or enact procedures that would allow the Transfer of Development Rights for special needs and/or affordable housing projects.

HE 2.7 Encourage Accessory (Second) Residential Units. The City will encourage construction of well-designed accessory dwelling units on existing single-family lots and in new single-family subdivisions with four or more lots, consistent with minimum lot size, parking, and street capacity. If public and/or nonprofit funding is used to assist in the construction of an accessory dwelling unit, the City will require a use agreement to ensure that second unit rents are affordable to lower-income persons. The City's objective is to

encourage 20 new accessory dwelling units (five low-income and 15 moderate-income) during the planning period through the following actions.

- a. Continue to allow accessory dwelling units as a permitted “use by-right” when the single-family lot, primary structure, and second unit meet all of the zoning and building development standards established for the zoning district in which they are located and adequate traffic safety and parking are available. Second units approvable “by-right” may be limited in size to a maximum of 650 square feet.

Summary 2019: While no changes to the City’s Accessory Dwelling Unit (ADU) Ordinance occurred in 2019, the State of California legislature passed a series of new bills that were subsequently signed into law by the Governor, which govern approval of new construction of ADUs. In response to the new state laws, the City ADU Ordinance within the draft NZO has been revised to reflect the new laws.

- b. Ensure ministerial approval of second units by developing standard design guidelines for second units.
- c. Continue to maintain a tiered development impact fee structure that provides lower impact fees for accessory dwelling units commensurate with their small size and level of impacts.

Summary 2019: The City issued permits for the construction of twelve new ADUs in 2019. Additionally, the City Council also approved a new tiered development impact fee structure for ADUs in 2019 as part of Ordinance 19-04.

HE 2.8 Funding for Affordable Housing. The City will develop ongoing City and external sources of funding to support affordable housing as follows:

- a. Maintain the collection of housing in-lieu payments, housing development impact fees for nonresidential development, and any other voluntary donations, grants, and matching funds or other similar payments in a City-managed Affordable Housing Trust Fund(s) to be used in support of the production, acquisition of at risk affordable housing units, or rehabilitation of affordable housing.

Summary 2019: As of December 31, 2019, the existing available balance in the Housing In-Lieu fund is \$925,956, including earned interest. Other than interest earnings, only three deposits to the Housing In-Lieu fund took place in 2019. All three were for the City Ventures Project (Old Town Village a.k.a. Winslowe) totaling \$281,486. The following expenses to the Housing In-Lieu fund took place in 2019: \$37,500 to the Housing Trust Fund of Santa Barbara County for support of a South Coast Workforce Homebuyer Program as well as an additional \$2,792 as a commensurate portion of the City’s Comprehensive Fee Study. The City continues to discuss collection of funds and leveraging of funds with the Housing Trust Fund of Santa Barbara County in anticipation of upcoming funds received through sources, such as development agreements.

b. Participate in external housing programs such as the HOME Investment Partnerships Program (HOME) and Community Development Block Grant (CDBG) and other programs when appropriate to leverage the City's affordable housing funds for specific projects and programs (such as mortgage buy-downs, etc.).

Summary 2019: The City continues to seek grant funds for affordable housing and is a member of the Santa Barbara County HOME Consortium. The City did not receive any applications for HOME funding in 2019 and no federal CDBG program monies were used for affordable housing. In 2019, the City began the process of updating its HOME and CDBG 5-Year Consolidated Plan, which included community input meetings and surveys to assess affordable housing challenges and opportunities in the region.

c. Prepare a Comprehensive Affordable Housing Finance Plan (CAHFP) that addresses all local and external sources of housing assistance funds and identifies appropriate strategies for the use and disbursement of those funds to affordable housing projects and activities.

Summary 2019: To date, a formal CAHFP has not been started. However, a CDBG 2018-2019 Action Plan was approved by the City Council on June 5, 2018. The Action Plan outlined the City's CDBG activities for the 12-month period from July 1, 2018 to June 30, 2019. Similarly, the CDBG 2019-2020 Action Plan was adopted on May 7, 2019 and covers July 1, 2019 to June 30, 2020. Each Action Plan listed local and external sources of housing funds with disbursement opportunities. As with all CDBG activities, the projects outlined in the Action Plan had to meet one of the United States Department of Housing and Urban Development's (HUD's) three national objectives for the CDBG program.

These national objectives include:

1. Activities which benefit low- and moderate-income persons;
2. Activities which aid in the prevention or elimination of slums or blight; and
3. Activities designed to meet community development needs having a particular urgency.

Both of the City's Action Plan goals addressed during 2019 concentrated efforts on national objective #1, above. The City's 2018-2019 and 2019-2020 Action Plans' proposed projects and activities also support the needs and priorities that were identified in the City's 2015-2019 Consolidated Plan. The Consolidated Plan is a community blueprint for meeting the housing and community development needs of the City and provides a description of existing housing and community development needs, and long-term strategies to address those needs.

On December 16, 2019, the City announced that it was accepting applications for grant funding for the 2020-2021 fiscal year. The City has up to \$100,000 to award for the Goleta City Grant Program and an additional allocation from HUD via the Community Development Block Grant Program. Non-profit organizations and governmental agencies were encouraged to apply before the February 7, 2020 deadline.

HE 3.1 Support Fair Housing Opportunities. The City will support efforts to eliminate discrimination on the basis of race, color, religion, marital status, disability, age, sex, family status (due to the presence of children), national origin, or other arbitrary factors consistent with state and federal fair housing law, and will continue to require nondiscrimination provisions in rental agreements and deed restrictions for housing, including Below Market Rate (BMR) housing units subject to City-required affordability agreements. The City Equal Opportunity Coordinator will refer discrimination complaints to the appropriate legal service, county agency, or state agency.

The City will adopt an antidiscrimination provision to prohibit discrimination based on the source of a person's income or the use of housing subsidies, including Section 8 and other rental assistance programs.

Summary 2019: Fair housing services and complaint responses are provided to City residents under a contract with the City of Santa Barbara for its Rental Housing Mediation Program (RHMP), which provides information on fair housing laws and tenant-landlord mediation services. The Neighborhood Services webpage on the City's website also provides information to residents regarding fair housing services and related complaint response procedures. The City also refers lower income residents, particularly agricultural workers, to California Rural Legal Assistance. In addition, the City addresses fair housing issues via CDBG funds as required by U.S. Department of Housing and Urban Development.

HE 3.2 Facilitate the Provision of Housing for Persons with Special Needs. The City will facilitate the provision of housing for persons with disabilities and other special needs through the following actions:

- a. Single Room Occupancy (SRO) Housing. Promulgate regulations to facilitate development of SRO units and small efficiency apartments in appropriate locations as lower-cost rental alternatives for single-person households. SRO rooms are typically between 80 and 200 square feet, include a sink and a closet but possibly share bathroom and shower facilities with other SRO units.
- b. Emergency Shelters. Continue to facilitate the provision of emergency shelters for the homeless consistent with state law.
- c. Transitional and Supportive Housing. Continue to facilitate the provision of transitional and supportive housing as residential uses subject only to the same standards and procedures that apply to other uses of the same type in the same zone consistent with state law.
- d. Residential Care Facilities. The City will facilitate the provision of small state-licensed residential care facilities for six or fewer persons as a family residential use, and establish standards for larger care facilities in appropriate locations.
- e. Farmworker Housing. Continue to allow housing for agricultural employees consistent with Health and Safety Code Sections 17021.5 and 17021.6.
- f. Assist Development of Special Needs Housing. Work cooperatively with developers and sponsors of housing for persons with special needs including, without limitation, persons with developmental disabilities, and provide assistance such as support for

grant funding applications, fast-track processing, and financial assistance when feasible.

- g. Family Housing Amenities. The City will ensure that adequate provisions are made in new housing developments for families with children, including recreation areas such as, but not limited to, tot lots, play yards and lawn areas, child care, and other amenities.
- h. Reasonable Accommodation. Continue to implement procedures for reviewing and approving requests by persons with disabilities for reasonable accommodation in the application of the City's zoning and building regulations.

Summary 2019: On March 3, 2015, City Council adopted Ordinance No. 15-03 Housing Element-Related Zoning Regulations and Definitions. Included in this Ordinance are provisions and definitions for emergency shelters, transitional and supportive housing, residential care facilities, and farmworker housing. Procedures for requests for reasonable accommodations were also included. The New Zoning Ordinance incorporates the provisions of Ordinance No. 15-03 along with additional provisions and development standards for SRO housing, small and large family daycare facilities, supportive and transitional housing, farmworker housing, and emergency shelters and a separate Chapter for Reasonable Accommodation for Persons with Disabilities.

HE 3.3 Encourage Cooperative and Similar Collaborative Housing Development.

Work with commercial and nonprofit developers to provide housing using a cooperative model or similar approaches that feature housing units clustered around a common area and shared kitchen, dining, laundry, daycare, and other facilities.

Summary 2019: The revised draft New Zoning Ordinance contains provisions for the "Group Residential" and "Single Room Occupancy" housing types, which could include clustered dwelling units around a common area and shared kitchen, dining, laundry, daycare, and other facilities. Further, the City continues to work with developers and nonprofit groups to discuss opportunities for cooperative and collaborative housing when and where permissible and feasible. Upon adoption of the New Zoning Ordinance, the City will have fully implemented this program of the General Plan Housing Element.

HE 4.1 Rehabilitation and Energy Loan Programs. Coordinate with energy providers to make information available on loan programs to eligible households. Flyers will be posted on the City website, at City Hall, and at other locations around the community.

Summary 2019: Through the South County Energy Efficiency Partnership (SCEEP), the City coordinates with Southern California Edison (SCE) and the Southern California Gas Company to promote local outreach events and educational resources to provide easy solutions to reducing energy use in homes, businesses, and industries. For example, through SCE's Direct Install Program, qualifying businesses using less than 100kW monthly are provided free energy assessments, free energy efficient products, and free installation.

In addition to flyers and informational material provided at City Hall, the City continues to use its [website](#), the [Monarch Press](#), and other social media to communicate energy efficiency projects and resources to the public. Additionally, the City's "Go Green Goleta" initiative is used to brainstorm creative initiatives and cultivate awareness about the importance of making small changes that can have big impacts. The webpage for the initiative also includes useful links to [SCEEP](#), [SCE](#), [Southern California Gas Company](#), and many other site to help direct the public to additional programs and opportunities.

HE 4.2 Resource Conservation in Existing and New Residential Development. The City will promote the following practices in existing and new residential construction:

a. Retrofitting of existing residential structures to reduce energy consumption and costs to owners and tenants is encouraged. These retrofits may include, without limitation, increased insulation, weather stripping, caulking of windows and doors, low-flow showerheads, and other similar improvements. The City will require individual residential units within multifamily housing projects to be separately metered for all utilities.

Summary 2019: The City uses its website and community newsletter, the Monarch Press, to communicate announcements about available programs to enhance residential energy efficiency through retrofitting and upgrading existing structures. Lastly, as part of the City's building codes, all individual multifamily projects are required to have separately metered utilities for each individual housing unit.

b. The City will enforce the State's and City's residential energy conservation building standards through the City's plan check and building permit issuance processes.

Summary 2019: California's building codes are published in their entirety every three (3) years. The City adopted the updates for the 2019 California Building, Electrical, Plumbing, Mechanical, Residential and Green Building Codes via Ordinance No. 19-15 on November 5, 2019. Adoption of the state codes ensures that the City's municipal code is consistent with the current State building regulations, including those for energy conservation. Throughout 2019, projects within the City that received zoning approval were also processed through subsequent plan check and building permit issuance processes prior to initiating any onsite construction activity to ensure full compliance with all applicable building standards.

c. New residential development and additions to existing homes must be designed to provide a maximum solar orientation when appropriate, and cannot adversely affect the solar access of adjacent residential structures. Use of solar water heating systems, operational skylights, passive solar heating, and waste heat recovery systems is encouraged.

Summary 2019: New development and improvements to existing residential development within the City are reviewed by Planning staff, and in many instances require

additional design review by the Design Review Board. Throughout these reviews, design elements such as solar orientation, heating and heat recovery systems, as well as skylights are evaluated for appropriateness for integration into the overall project design.

HE 4.3 Use of Renewable Energy Sources. For new projects, the City encourages the incorporation of renewable energy sources. The City will consider incorporating renewable energy sources that do not have adverse effects on the environment or on any adjacent residential uses. Solar access must be protected in accordance with the State of California Solar Rights Act. New development cannot impair the performance of existing solar energy systems. Compensatory or mitigation measures may be considered in instances where there is no reasonable alternative.

Summary 2019: Within Title 15 [Buildings and Construction] of the City's Municipal Code, construction standards and regulations are codified, including those that encourage or require integrating renewable energy designs and methods. New development within the City that incorporates renewable energy sources are reviewed to ensure continued protection of solar access and neighboring solar energy systems, or to determine suitable alternatives or measures necessary to mitigate unavoidable impacts.

HE 4.4 Transit-Oriented Development. The City will encourage transit-oriented housing development to enable efficient public transit systems and alternatives to driving (walking and bicycling). In coordination with regional transportation planning activities, the City will work with developers to incorporate transit improvements, such as bus shelters and turnouts or other transit improvements, as appropriate and feasible for a project. Residential development plans will incorporate pedestrian and bicycle facilities, including, but not limited to, sidewalks, benches, bicycle racks, and bicycle storage areas, to the extent feasible.

Summary 2019: On April 26, 2018, the California State Transportation Agency (CalSTA) notified the Santa Barbara County Association of Governments (SBCAG) that SBCAG had been awarded \$13 million in funding as a result of submitting an application with the City of Goleta under the Transit and Intercity Rail Capital Program (TIRCP). In May of 2018, the City finalized its purchase of the property and the Amtrak train depot project is included in the City's CIP list (Program No. 9079). Pursuant to the TIRCP Grant, the Station Area Master Plan (SAMP) for the Goleta Train Depot (GTD) was largely completed at the end of 2019. In December of 2019, the City's Planning Commission unanimously recommended the City Council adopt the SAMP, which will help to inform the design of the GTD. The City Council is set to consider adoption of the SAMP in February of 2020. Environmental work is now currently underway for the actual GTD Project and is expected to be complete in early 2021. The GTD will include a lobby, electronic ticketing area, waiting room, café, community meeting room, restrooms/shower/changing facilities, bike storage and baggage storage lockers. The GTD project also includes the acquisition of an Airport Shuttle Bus for use in providing a shuttle service between the Airport and the Train Depot, a one-way distance of two miles.

HE 5.1 Monitor Progress Toward Housing Objectives and Refine Programs to Reflect Changing Circumstances and Better Achieve City Goals. The City will continue to monitor progress in implementing Housing Element programs as part of the Annual General Plan Progress Report. As part of the annual review, the Planning Commission and City Council conduct public meetings with opportunities for public input and discussion regarding Housing Element implementation. The City will continue to refine its monitoring system to track residential development, assess housing needs and achievements, and provide a process for modifying policies, programs, and resource allocations in response to changing conditions.

The City will prepare major updates to the Housing Element every 8 years pursuant to state law.

Summary 2019: On December 14, 2014, City Council adopted a new Housing Element for the 2015 - 2023 planning period via Resolution No. 14-65. This Housing Element was certified by the California Department of Housing and Community Development on March 2, 2015. The City continues to monitor changes in State housing law, residential housing supply, and changes in housing stock demand in order to appropriately allocate City resources and efforts.

HE 5.2 Community and Regional Collaboration. Since its incorporation in 2002, civic engagement has been a high priority for the City and its residents. The City will continue to take an active role in working with community groups, other jurisdictions, and other agencies to implement Housing Element programs in a timely manner. Specific actions the City will take to facilitate collaboration on housing issues include the following:

- a. The City will continue to coordinate housing strategies with other jurisdictions, agencies, and organizations in the south coast area to address housing needs on a regional basis.

Summary 2019: Historically, the City has participated in the South Coast Affordable Housing (SCAH) Task Force and the Santa Barbara County Ten Year Plan to End Chronic Homelessness Advisory Committee. These two entities were consolidated in 2012 into a new advocacy group entitled the Central Coast Collaborative on Homelessness (C3H), which is a new countywide initiative dedicated to the efficient and effective delivery of homeless-related services throughout our region. The City continues to participate with this advisory group.

The City also continues to participate in the quarterly meetings of the Joint Affordable Housing Task Group (JAHTG), which is comprised of the Cities of Goleta, Santa Barbara, and Carpinteria, as well as the County of Santa Barbara County. The JAHTG seeks to increase coordination and cooperation in the use of resources to help create additional affordable housing throughout the South Coast of Santa Barbara County. Developers and housing advocates are also invited to participate and share issues and concerns in order to generate dialogue and identify solutions.

The City is also a member of the Santa Barbara County HOME Consortium and its Capital Loan Committee, which serves as a technical advisory committee to the Santa Barbara County Housing and Community Development Department, reviewing all housing projects prior to the commitment of HOME funding. Although no projects in Goleta were funded in 2019, the HOME Consortium has funded several affordable housing projects and programs over the past several years in the City.

- b. The City will continue to facilitate and encourage public participation in affected neighborhoods and all economic segments of the community in the formulation and review of housing and related land use programs and actions. Specific strategies include:
1. Provide written materials at public locations (including social service centers and public transit locations, where feasible) and on the City's website.
 2. Provide information to real estate professionals, property owners, and tenants on their rights and responsibilities and the resources available to address fair housing issues.
 3. Work with local nonprofit and service organizations to distribute information to the public.
 4. Provide public information through articles in the local newspaper and cable TV public service announcements.
 5. Work with other public agencies, businesses, and community groups to identify affordable and special needs housing opportunities.
 6. Provide fair housing in-service training, press releases, direct contact with interest groups, and posting of fair housing laws, contacts, and phone numbers.

Summary 2019: The City coordinates with Santa Barbara County Association of Governments (SBCAG), the County of Santa Barbara, and the City of Santa Barbara in order to educate the public and disseminate information about affordable housing opportunities and other fair housing issues. Throughout 2019, the City continued to use its website as a valuable tool to provide informative content, useful links to other housing agency websites, and to connect the public with literature, tools, and contact information for housing advocacy groups.

- c. In recognition of the limited resources available to achieve housing goals, the City will seek ways to organize and allocate staffing and other resources effectively and efficiently to implement the programs of the Housing Element. Opportunities to enhance Goleta's capabilities may include:
1. Sharing or pooling resources and coordinating tasks among multiple jurisdictions in implementing common housing programs.
 2. Identifying information resources.
 3. Enhancing relationships and partnerships with nonprofit providers of housing services.
 4. Establishing standardized methods (procedures, definitions, responsibilities, etc.) linked to housing programs to enable the effective and efficient management of housing data.

Summary 2019: The City's Planning staff and the staff of the Department of Neighborhood Services and Public Safety continue to work together to implement the programming within the Housing Element, attend regional planning meetings with the Affordable Housing Task Group, and maintain relationships with non-profit providers (e.g., People's Self-Help Housing, Habitat for Humanity, etc.). Additionally, City staff coordinates interdepartmentally on a regular basis to ensure that new residential projects are designed to better support the goals and objectives of the Housing Element and fully comply with all applicable policies.

d. Developers of all major residential projects are encouraged to have meetings with neighborhood residents early in the process to undertake problem-solving and facilitate faster, more informed and constructive development review and decision-making. The City will facilitate neighborhood participation in the project review and decision-making process.

Summary 2019: Although no applications for new, large residential projects were submitted to the City in 2019, the City routinely discusses the option and benefits of early neighborhood meetings with the applicant for all major residential projects. Most times these discussions occur during a formal or informal Planner Consultation phase of the application process, but also occur later in the process if/when appropriate or necessary.

e. The City will work collaboratively with other agencies in the region to identify and advocate for changes in state law or regional policies to implement local housing solutions and achieve housing goals.

Summary 2019: The City of Goleta continued to be an active participant on the League of California Cities through 2019. The League is an association of California city officials who work together to enhance their knowledge and skills, exchange information, and combine resources so that they may influence housing policy and decisions that affect cities. The League's policy-making process allows many of the issues facing California cities to be discussed and debated and the organization's policy directions to be established. Through the League, cities collectively marshal their resources to defend and expand local control in the Legislature, at the ballot box, in the courts, and through strategic outreach to inform and educate the public, policymakers and opinion leaders.

3.10 Housing Element Tables

3.10.1 Regional Housing Needs Allocation Tracking

Government Code Section 65400(a)(2)(B) requires the General Plan progress report to include a description of the progress in meeting the City's share of regional housing needs, including a description of actions taken by the City towards completion of programs and status of compliance with deadlines in the Housing Element. A series of tables are presented below to document the City's progress towards meeting the regional housing needs allocation through the 2014 - 2022 reporting period, and also to identify

important residential housing projects that are unbuilt or pending. Refer to Appendix C of this report for completed housing forms, as adopted by the California Department of Housing and Community Development and required to be completed by Government Code Section 65400(a)(2)(B).

Table 2 of this report documents the number and type of residential units built in 2019. The income group for those units is also provided in the last column. It should be noted that “Above-Moderate” means households earning over 120 percent of the median household income for Santa Barbara County. As part of the City’s Inclusionary Housing Program, HE 2.5, above moderate-income is used to describe workforce housing. This category includes households earning 120 to 200 percent of the median household income, but for state reporting requirements and as detailed in the tables below, above-moderate units are all units available to households making more than 120 percent of the median household income.

**TABLE 2
RESIDENTIAL UNITS COMPLETED IN 2019**

Project Name	Location	Number of Units	Units Type	Income Group
Village at Los Carneros	6606-6612 Calle Koral	4	SFA	Above Moderate
Winslowe	5685 Surfrider Way	5	SFA	Above Moderate
Harvest Hill	900 Cambridge Drive	1	SFD	Above Moderate
Village at Los Carneros	6570-6576 Pipeline Place	4	SFA	Above Moderate
Village at Los Carneros	6578-6584 Pipeline Place	4	SFA	Above Moderate
Village at Los Carneros	6588-6594 Pipeline Place	4	SFA	Above Moderate
Village at Los Carneros	6596-6602 Sand Castle Place	4	SFA	Above Moderate
Village at Los Carneros	6618 Sand Castle Place	1	SFD	Above Moderate
Village at Los Carneros	6713-6723 Calle Koral	6	SFA	Above Moderate
Village at Los Carneros	54-64 Rip Curl Place	6	SFA	Above Moderate
ADU	514 Amherst Drive	1	ADU	Above Moderate
Village at Los Carneros	6616 Sand Castle Place	1	SFD	Above Moderate
Village at Los Carneros	30-36 Rip Curl Place	4	SFA	Above Moderate
Village at Los Carneros	6652 Sand Castle Place	1	SFD	Above Moderate
Village at Los Carneros	38-44 Rip Curl Place	4	SFA	Above Moderate
Village at Los Carneros	46-52 Rip Curl Place	4	SFA	Above Moderate
Village at Los Carneros	6654 Sand Castle Place	1	SFD	Above Moderate
Village at Los Carneros	6656 Sand Castle Place	1	SFD	Above Moderate
Village at Los Carneros	6658 Sand Castle Place	1	SFD	Above Moderate
Village at Los Carneros	6670 Sand Castle Place	1	SFD	Above Moderate
Village at Los Carneros	6586-6590 Calle Koral	3	SFA	Above Moderate

Village at Los Carneros	6592-6596 Calle Koral	3	SFA	Above Moderate
Village at Los Carneros	6672 Sand Castle Place	1	SFD	Above Moderate
Village at Los Carneros	6674 Sand Castle Place	1	SFD	Above Moderate
Village at Los Carneros	6676 Sand Castle Place	1	SFD	Above Moderate
Village at Los Carneros	6678 Sand Castle Place	1	SFD	Above Moderate
Village at Los Carneros	6680 Sand Castle Place	1	SFD	Above Moderate
Winslowe	5701 Surfrider Way	5	SFA	Above Moderate
Winslowe	507 Bolinas Way	7	SFA	Above Moderate
Winslowe	570 Bolinas Way	4	SFA	Above Moderate
Winslowe	532 Bolinas Way	3	SFA	Above Moderate
Winslowe	500 Bolinas Way	4	SFA	Above Moderate
ADU	5561 Pembroke Ave	1	ADU	Low
Winslowe	579 Asilomar Way	3	SFA	Above Moderate
Winslowe	5695 Ekwill Street	4	SFA	Above Moderate
Winslowe	5687 Ekwill Street	3	SFA	Above Moderate
Winslowe	5683 Stinson Way	5	SFA	Above Moderate
Harvest Hill	890 Cambridge Drive	1	SFD	Above Moderate
Winslowe	5679 Stinson Way	5	SFA	Above Moderate

Table 3 documents the total number of constructed residential units in 2019 by income group. Of the 114 new residential units constructed in 2019, 113 were within the “Above-Moderate” income group and 1 was in the “Low” income group.

**TABLE 3
TOTAL BUILT RESIDENTIAL UNITS BY INCOME GROUP**

	Total Units Added	Extremely Low	Very Low	Low	Moderate	Above Moderate
2019 Units	114	-	-	1	0	113

Table 4 compares housing objectives and housing production. The housing objectives are based on Goleta’s Regional Housing Needs Allocation (RHNA) adopted by the Santa Barbara County Association of Governments for the 2015 - 2023 planning period. New housing units with building permits issued since the beginning of the projection period (January 1, 2014) are credited towards the City’s housing need for the planning period. Historically, the City reported based on completed residential units and the total units from Table 3 would be added to Table 4. However, based on discussions with HCD, City staff has adjusted the RHNA reporting to reflect the building permit issuance (the beginning of construction) rather than construction completion. As such, the unit counts from previous years have been updated in Table 4 to reflect this change in reporting methodology and the values added for 2019 do not reflect the values in Tables 2 and 3.

**TABLE 4
HOUSING OBJECTIVES UPDATE (2015-2022)**

Income Level	RHNA Allocation by Income Level	2015 (and 2014)	2016	2017	2018	2019	2020	2021	2022	Total Units to Date (all years)	Total Remaining RHNA by Income Level
Extremely Low	118	0	0	0	1	0				1	117
Very Low	117	0	4	0	0	0				4	113
Low	157	0	73	0	1	7				81	76
Moderate	174	5	0	7	0	4				16	158
Above Moderate	413	346	244	210	115	273				1188	0
Total	979	351	321	217	117	284				1290	464

Note: The total housing units in this table reflect changes based on a changed methodology from completed construction to beginning of construction. The count for 2015 reflects building permits issued in 2015 and 2014 to reflect the total count for the RHNA cycle.

3.10.2 Removal of Constraints for Affordable Housing

The City addresses potential barriers to the development of affordable housing through the application review process for new residential projects. In 2017, these efforts resulted in the approval and construction of several projects that started to receive final occupancy clearances in 2018 and continued throughout 2019. These new units provide new affordable housing options within the City. The projects included the Village at Los Carneros, Villa La Esperanza, and the Winslowe project. With 69 of the approved 465 units being for lower income households, the Village at Los Carneros project alone provides more affordable housing units than any other development within the City since its incorporation. All of the affordable units at Village of Los Carneros were finished in 2018 and had all been occupied by the end of 2019. With the inclusion of the increase in ADUs through changes to permitting and imposition of development impact fees, the City expects a continued increase in the total number of new available affordable units throughout the next few years as these approved projects continue their construction and receive final occupancy clearances.

3.10.3 Housing Element Update Process (2015 - 2023)

The City's Housing Element required a comprehensive update to address the new RHNA for the 2015 - 2023 planning period. The City received the countywide RHNA of 11,030 units in June 2012 and the Goleta-specific allocation from the Santa Barbara County Association of Governments (SBCAG) on July 18, 2013. California Department of Housing and Community Development (HCD) accepted the City-specific breakdown on

August 22, 2013. The new RHNA for the City is a total of 979 units and is broken down into the following income levels: 235 very low units (the City splits this evenly into extremely low and very low); 157 low units; 174 moderate units; and 413 above moderate units. The new RHNA of 979 units is 667 units less than the prior RHNA cycle requirement of 1,641 units.

The City entered into an agreement with John Douglas and Associates as part of the effort to address the new RHNA and prepare a new Housing Element. In 2014, City staff held two public workshops on the Housing Element update and updated the Planning Commission on two occasions. City staff also conducted a public workshop with the Planning Commission to review housing-related zoning regulations. On September 4, 2014, the City submitted a draft Housing Element and Technical Appendix to HCD for its review. On November 4, 2014, HCD issued a letter finding that the draft Housing Element 2015 - 2023 met the requirements of state law and would comply with state housing element law when adopted and submitted to HCD for final review. On December 8, 2014, the City's Planning Commission made a recommendation to the City Council for the adoption of the Housing Element 2015 - 2023. On December 16, 2014, the City Council unanimously adopted the Housing Element 2015 - 2023.

The Housing Element addresses the City's RHNA allocation and maintains policies ensuring housing for the special needs community. The accompanying Technical Appendix was updated with more recent U.S. Census data. The policies included within the Housing Element 2015 - 2023 are not substantially different from those in the Housing Element 2007 - 2014. However, the policies and programs were condensed and re-organized to improve usability and clarity.

On March 2, 2015, the City received final certification of the Housing Element 2015 - 2023 by the HCD. The City is now implementing the Policies and Implementation Programs in the Housing Element 2015 - 2023. Adoption of the New Zoning Ordinance will significantly improve the City's ability to implement the General Plan, including the Housing Element.

3.10.4 Housing Projects of Interest

During the 2015-2023 planning period, the City has seen multiple multi-family projects in the building and planning phases. Multi-family housing projects that are currently under construction include: Village at Los Carneros (465 units, including 69 affordable units); the Winslowe mixed-use project (175 units, including 14 affordable units); Citrus Village (10 units); and the Cortona Apartments (176 units). In total, there were 419 residential units under construction within the City at the end of 2019.

Several other projects are currently in the permit and design process and total over 500 additional units. The largest of these pending projects include: Heritage Ridge Apartments (228 residential units and 132 senior units); Kenwood Village Apartments (60 units); and the Shelby project (60 units).

Appendix A

General Plan/Coastal Land Use Plan 2019 Implementation Actions and Programs Summary

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APPENDIX A
GOLETA GENERAL PLAN/COASTAL LAND USE PLAN
IMPLEMENTATION PROGRAMS AND ACTIONS SUMMARY (2019)

IP No.	Implementation Program / Action: Objective	Implementation Status ¹		
Land Use Element		No Action	Underway/ Ongoing	Complete
LU-IA-1	Preparation & Adoption of New Zoning Code & Map		X	
LU-IA-2	Adoption of Sphere of Influence for Goleta			X
LU-IA-3	Traffic Mitigation Agreements with UCSB, City of Santa Barbara, and County of Santa Barbara		X	
LU-IA-4	Neighborhood Compatibility Ordinance/Program		X	
LU-IA-5	Transfer of Development Rights Ordinance/Program	X		
LU-IA-6	South Kellogg Industrial Area Compliance Program		X	
Open Space Element		No Action	Underway/ Ongoing	Complete
OS-IA-1	Preparation and Adoption of New Zoning Code		X	
OS-IA-2	AB 1600 Fee Study for Park, Recreation, and Open Space Facilities			X
OS-IA-3	Feasibility Study for Open Space District/Acquisition Methods		X	
OS-IA-4	Preparation of Park System Master Plan		X	
OS-IA-5	Preparation of Individual Park Development and/or Management Plans		X	
Conservation Element		No Action	Underway/ Ongoing	Complete
CE-IA-1	Preparation of New Zoning Code		X	
CE-IA-2	Update of the CEQA Thresholds Manual	X		
CE-IA-3	Preparation of a Creek & Watershed Management Plan		X	
CE-IA-4	Preparation of a Tree Protection Ordinance		X	
CE-IA-5	Preparation of a Greenhouse Gas Reduction Plan			X
Safety Element		No Action	Underway/ Ongoing	Complete
SE-IA-1	New Zoning Code		X	
SE-IA-2	San Jose Creek Flood Control Project		X	
SE-IA-3	Annual Safety Audits of Oil and Gas Facilities		X	
SE-IA-4	Multihazard Emergency Response Plan			X
SE-IA-5	International Fire Code Council Urban Interface Code	X		
Visual & Historic Resources Element		No Action	Underway/ Ongoing	Complete
VH-IA-1	Preparation and Adoption of New Zoning Code		X	
VH-IA-2	Preparation and Adoption of Design Guidelines		X	
VH-IA-3	Preparation and Adoption of Story Pole/Visual Simulation Procedures		X	
VH-IA-4	Creation of a Historic Preservation Board or Committee		X	
Transportation Element		No Action	Underway/ Ongoing	Complete
TE-IA-1	Traffic Impact Fee Program			X
TE-IA-2	Capital Improvements Program and Budget		X	
TE-IA-3	Street Design Standards		X	
TE-IA-4	Neighborhood Traffic Management Program		X	
TE-IA-5	Parking In-Lieu Fee Program for Old Town		X	
TE-IA-6	Bicycle Transportation Plan			X
TE-IA-7	Update of the CEQA Thresholds Manual		X	

APPENDIX A
GOLETA GENERAL PLAN/COASTAL LAND USE PLAN
IMPLEMENTATION PROGRAMS AND ACTIONS SUMMARY (2019)

IP No.	Implementation Program / Action: Objective	Implementation Status ¹		
		No Action	Underway/ Ongoing	Complete
Public Facilities Element				
PF-IA-1	Preparation of AB 1600 Study and Impact Fee Program			X
PF-IA-2	Capital Improvements Program and Budget		X	
Noise Element				
NE-IA-1	Adoption of New Noise Ordinance		X	
NE-IA-2	Design Criteria		X	
NE-IA-3	Noise Enforcement Program		X	
Housing Element				
HE 1.1	Code Compliance		X	
HE 1.2	Housing Rehabilitation		X	
HE 1.3	Monitor & Preserve Assisted Affordable Units		X	
HE 1.4	Preserve Mobile Home Parks and Facilitate MHP Ownership		X	
HE 1.5	Limit Conversion of Rental Housing to Condominiums or Nonresidential Use		X	
HE 1.6	Assist in the Effective Use of Available Rental Assistance Programs		X	
HE 2.1	Encourage a Diverse Range of New Housing		X	
HE 2.2	Linkage of Housing and Jobs		X	
HE 2.3	Housing Design Principles for Multifamily and Affordable Housing		X	
HE 2.4	Facilitate Affordable Housing Development		X	
HE 2.5	Inclusionary Housing		X	
HE 2.6	Transfer of Development Rights	X		
HE 2.7	Encourage Accessory (Second) Residential Units		X	
HE 2.8	Funding for Affordable Housing		X	
HE 3.1	Support Fair Housing Opportunities		X	
HE 3.2	Facilitate the Provision of Housing for Persons with Special Needs		X	
HE 3.3	Encourage Cooperative and Similar Collaborative Housing Development		X	
HE 4.1	Rehabilitation and Energy Loan Programs		X	
HE 4.2	Resource Conservation in Existing and New Residential Development		X	
HE 4.3	Use of Renewable Energy Sources		X	
HE 4.4	Transit Oriented Development		X	
HE 5.1	Monitor Progress Toward Housing Objectives and Refine Programs		X	
HE 5.2	Community and Regional Collaboration		X	
¹ = The implementation tracking status is intended to provide a summary of the status of a particular action or program. This tracking table does not reflect related advances in implementation actions/programs nor does it reflect the fact that some items will continually be "in progress" as they are related to ongoing City practices. Refer to the Section 3 of this Report for a more detailed description of implementation progress.				

Appendix B

Planning Commission and City Council Resolutions

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Appendix B.1

Planning Commission Resolution

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RESOLUTION NO. 20-02

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF GOLETA, CALIFORNIA, RECOMMENDING TO THE CITY COUNCIL APPROVAL OF THE GENERAL PLAN / COASTAL LAND USE PLAN 2019 PROGRESS REPORT FOR SUBMITTAL TO THE GOVERNOR'S OFFICE OF PLANNING AND RESEARCH AND CALIFORNIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

WHEREAS the Goleta General Plan / Coastal Land Use Plan ("General Plan") is the City's official policy that guides land use and physical development of the geographic area of the incorporated City limits; and

WHEREAS the General Plan contains the seven State-required elements and two additional elements as follows: Land Use Element, Open Space Element, Conservation Element, Safety Element, Visual and Historic Resources Element, Transportation Element, Public Facilities Element, Noise Element, and Housing Element; and

WHEREAS each element of the General Plan concludes with a set of implementation actions and programs that are intended to carry out a policy and achieve specific objectives; and

WHEREAS California Government Code Section 65400(a)(2)(A) requires the City to annually prepare a report regarding the status of the City's General Plan and progress in its implementation ("report"); and

WHEREAS California Government Code Section 65400(a)(2)(B) requires the City to include in the report the City's progress in meeting its share of regional housing needs; and

WHEREAS California Code of Regulations, Title 25, Division 1, Chapter 6, Sections 6200 et seq. require the City to use the report forms and definitions adopted by the California Department of Housing and Community Development ("HCD") to report on the status and progress in implementing the City's Housing Element; and

WHEREAS California Government Code Section 65400(a)(2)(C) requires the City to include in the report an assessment of the degree to which the General Plan complies with the guidelines developed and adopted pursuant to Section 65040.2 and the date of the last revision to the General Plan; and

WHEREAS California Government Code Section 65400(a)(2) requires the City to submit the report to the Governor's Office of Planning and Research ("OPR") and HCD by April 1 of each year; and

WHEREAS the Planning Commission conducted a public meeting on the General Plan 2019 Progress Report ("Progress Report") on February 10, 2020, at which time all interested persons were given an opportunity to be heard; and

WHEREAS the Planning Commission considered the entire administrative record, including the staff report, the 2019 Progress Report, and oral and written testimony from interested persons.

NOW, THEREFORE, BE IT RESOLVED BY THE PLANNING COMMISSION OF THE CITY OF GOLETA AS FOLLOWS:

SECTION 1. Recitals

The Planning Commission hereby finds and determines that the foregoing recitals, which are incorporated herein by reference, are true and correct.

SECTION 2. Approval of General Plan 2019 Progress Report to the City Council

Pursuant to Section 65400(a)(2) of the Government Code, the Planning Commission has reviewed the General Plan 2019 Progress Report (incorporated herein by reference) and finds that the Progress Report adequately assesses the status of the General Plan and progress in its implementation; adequately provides information regarding the City's progress in meeting its share of regional housing needs; uses the forms and definitions adopted by HCD to report on the status and progress in implementing the City's Housing Element; adequately assesses the degree to which the General Plan complies with the General Plan Guidelines; and accurately documents the date of the last revision to the General Plan.

The Planning Commission approves the 2019 Progress Report and directs the City's Advance Planning Manager of the Planning & Environmental Review Department, or her designee, to submit the 2019 Progress Report to OPR and HCD on or before April 1, 2020 in accordance with the provisions of Government Code Section 65400(a)(2). The Planning Commission hereby directs staff to report this finding to the City Council of the City of Goleta.

SECTION 3. Documents

The documents and other materials which constitute the record of proceedings upon which this decision is based, are in the custody of the City Clerk, City of Goleta, 130 Cremona Drive, Suite B, Goleta, California, 93117.

SECTION 4. Certification

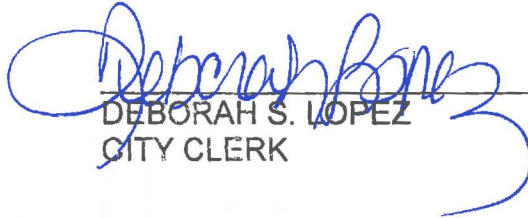
The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED AND ADOPTED this 10th day of February, 2020.



BILL SHELOR
CHAIR

ATTEST:



DEBORAH S. LOPEZ
CITY CLERK

APPROVED AS TO FORM:



WINNIE CAI
ASSISTANT CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SANTA BARBARA) ss.
CITY OF GOLETA)

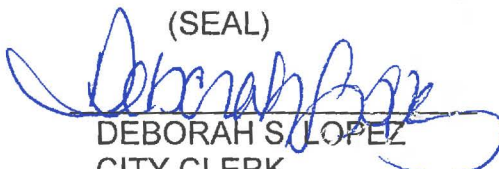
I, DEBORAH S. LOPEZ, City Clerk of the City of Goleta, California, DO HEREBY CERTIFY that the foregoing Planning Commission Resolution No. 20-02 was duly adopted by the Planning Commission of the City of Goleta at a regular meeting held on the 10th day of February, 2020, by the following vote of the Commission members:

AYES: CHAIR SHELOR, VICE CHAIR MAYNARD,
 COMMISSIONERS FULLER, MILLER AND SMITH

NOES: NONE

ABSENT: NONE

ABSTAIN: NONE

(SEAL)

DEBORAH S. LOPEZ
CITY CLERK

Appendix B.2

City Council Resolution

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RESOLUTION NO. 20-10

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GOLETA, CALIFORNIA, APPROVING THE GENERAL PLAN / COASTAL LAND USE PLAN 2019 PROGRESS REPORT

WHEREAS the Goleta General Plan / Coastal Land Use Plan (“General Plan”) is the City’s official policy that guides land use and physical development of the geographic area of the incorporated City limits; and

WHEREAS the General Plan contains the seven State-required elements and two additional elements as follows: Land Use Element, Open Space Element, Conservation Element, Safety Element, Visual and Historic Resources Element, Transportation Element, Public Facilities Element, Noise Element, and Housing Element; and

WHEREAS each element of the General Plan concludes with a set of implementation actions and programs that are intended to carry out a policy and achieve specific objectives; and

WHEREAS California Government Code Section 65400(a)(2)(A) requires the City to annually prepare a report regarding the status of the City’s General Plan and progress in its implementation (“report”); and

WHEREAS California Government Code Section 65400(a)(2)(B) requires the City to include in the report the City’s progress in meeting its share of regional housing needs; and

WHEREAS California Code of Regulations, Title 25, Division 1, Chapter 6, Sections 6200 et seq. require the City to use in the report forms and definitions adopted by the California Department of Housing and Community Development (“HCD”) to report on the status and progress implementing the City’s Housing Element; and

WHEREAS California Government Code Section 65400(a)(2)(C) requires the City to include in the report an assessment of the degree to which the General Plan complies with the guidelines developed and adopted pursuant to Section 65040.2 and the date of the last revision to the General Plan; and

WHEREAS California Government Code Section 65400(a)(2) requires the City to submit the report to the Governor’s Office of Planning and Research (“OPR”) and HCD by April 1 of each year; and

WHEREAS, on February 10, 2020, the Planning Commission considered the contents of the General Plan 2019 Progress Report ("Progress Report"), a copy of which is attached hereto as Exhibit 1, considered oral and written comments from interested persons, and recommended that the City Council approve and direct submittal of the Progress Report to the OPR and HCD, consistent with the requirements of California Government Code Section 65400(a); and

WHEREAS the City Council conducted a public meeting on March 3, 2020, at which time all interested persons were given an opportunity to be heard; and

WHEREAS the City Council considered the entire administrative record, including staff reports, the Progress Report, the recommendation of the Planning Commission, and oral and written testimony from interested persons.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GOLETA AS FOLLOWS:

SECTION 1. Recitals

The City Council hereby finds and determines that the foregoing recitals, which are incorporated herein by reference, are true and correct.

SECTION 2. Approval of General Plan 2019 Progress Report

Pursuant to Section 65400(a)(2) of the Government Code, the City Council has reviewed the General Plan 2019 Progress Report, attached as Exhibit 1 and incorporated herein by reference, and finds that the Progress Report adequately assesses the status of the General Plan and progress in its implementation; adequately provides information regarding the City's progress in meeting its share of regional housing needs; uses the forms and definitions adopted by HCD to report on the status and progress in implementing the City's Housing Element; adequately assesses the degree to which the General Plan complies with the General Plan Guidelines; and accurately documents the date of the last revision to the General Plan. The City Council therefore approves the General Plan 2019 Progress Report.

SECTION 3. Submittal of General Plan 2019 Progress Report

The City Council directs the City's Advance Planning Manager, or her designee, to submit the Progress Report to OPR and HCD on or before April 1, 2020 in accordance with the provisions of Government Code Section 65400(a)(2).

SECTION 4. Documents

The documents and other materials which constitute the record of proceedings upon which this decision is based, are in the custody of the City Clerk, City of Goleta, 130 Cremona Drive, Suite B, Goleta, California, 93117.

SECTION 5. Certification

The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED AND ADOPTED this 3rd day of March 2020.



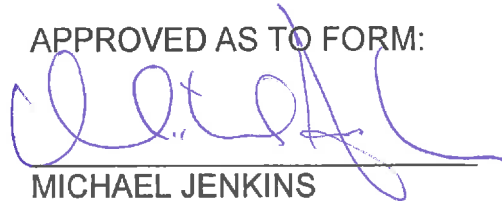
PAULA PEROTTE
MAYOR

ATTEST:



DEBORAH S. LOPEZ
CITY CLERK

APPROVED AS TO FORM:



MICHAEL JENKINS
CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SANTA BARBARA) ss.
CITY OF GOLETA)

I, DEBORAH S. LOPEZ, City Clerk of the City of Goleta, California, DO HEREBY CERTIFY that the foregoing City Council Resolution No. 20-10 was duly adopted by the City Council of the City of Goleta at a regular meeting held on the 3rd day of March, 2020, by the following vote of the Council:

AYES: MAYOR PEROTTE, MAYOR PRO TEMPORE RICHARDS,
COUNCILMEMBERS ACEVES, KASDIN, AND KYRIACO

NOES: NONE

ABSENT: NONE

ABSTAIN: NONE

(SEAL)


DEBORAH S. LOPEZ
CITY CLERK

Appendix C

California Housing and Community Development Housing Inventory Tables

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Jurisdiction	Goleta	
Reporting Year	2019	(Jan. 1 - Dec. 31)

**ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation**

(CCR Title 25 §6202)

Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

**Table A
Housing Development Applications Submitted**

Project Identifier				Unit Types		Date Application Submitted	Proposed Units - Affordability by Household Incomes								Total Approved Units by Project	Total Disapproved Units by Project	Streamlining	Notes	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
Prior APN ¹	Current APN	Street Address	Project Name ²	Local Jurisdiction Tracking ID ³	Unit Category (SFA, SFD, 2 to 4, 5+, ADU, MH)	Tenure R=Renter O=Owner	Date Application Submitted	Very Low-Income Deed Restricted	Very Low-Income Non Deed Restricted	Low-Income Deed Restricted	Low-Income Non Deed Restricted	Moderate-Income Deed Restricted	Moderate-Income Non Deed Restricted	Above Moderate-Income	Total PROPOSED Units by Project	Total APPROVED Units by Project	Total DISAPPROVED Units by Project (Auto-calculated Can Be Overwritten)	Was APPLICATION SUBMITTED Pursuant to GC 65913.4(b)? (SB 35 Streamlining)	Notes ⁴
Summary Row: Start Data Entry Below																			
	079-412-009	45 San Anzio Way			ADU	R	1/14/2019							1	1	1	0	No	
	069-153-008	5505 Somerset Dr			ADU	R	1/18/2019							1	1	1	0	No	
	069-142-027	5595 Huntington Dr			ADU	R	2/20/2019							1	1	1	0	No	
	079-415-020	7487 San Bergamo			ADU	R	3/28/2019							1	1	1	0	No	
	077-122-012	7047 Del Norte			ADU	R	4/17/2019							1	0	0	0	No	Resubmitted
	077-194-009	6268 Aberdeen			ADU	R	5/1/2019							1	1	1	0	No	
	079-415-012	7439 San Bergamo Dr			ADU	R	5/22/2019							1	1	1	0	No	
	077-122-012	7047 Del Norte Dr			ADU	R	6/10/2019							1	1	1	0	No	
	077-151-005	45 San Mateo Drive			ADU	R	7/16/2019							1	0	0	0	No	Withdrawn
	069-391-008	925 Via Bolzano			ADU	R	7/18/2019							1	1	1	0	No	
	077294-026	555 Carlo Drive			ADU	R	9/16/2019							1	1	1	0	No	
	079-351-001	210 Palo Alto Drive			ADU	R	9/24/2019							1	0	0	0	No	Pending
	077-293-012	6206 Guava Avenue			ADU	R	10/7/2019							1	0	0	0	No	Pending
	077-412-039	447 Cassia Way			ADU	R	10/14/2019							1	0	0	0	No	Pending
	079-372-009	7605 Dar Moor Avenue			ADU	R	10/29/2019							1	0	0	0	No	Pending
	079-414-006	7437 San Blanco Drive			ADU	R	11/7/2019							1	0	0	0	No	Pending
	069-513-015	5993 Berkeley Road			ADU	R	11/13/2019							1	0	0	0	No	Pending
	077-242-006	6174 Ventura Avenue			ADU	R	11/26/2019							1	0	0	0	No	Pending
	077-460-031	6182 Magdalena Place			ADU	R	12/2/2019							1	0	0	0	No	Pending
	079-423-006	252 Coronado Drive			ADU	R	12/2/2019							1	0	0	0	No	Pending
	071-071-005	95 Cardinal Avenue			ADU	R	12/4/2019							1	0	0	0	No	Pending
	071-101-002	5392 and 5400 Hollister	Hollister Hotel and Apartments		SFA	R	5/21/2019							8	0	0	0	No	Project includes 8 new units.
														0	0	0	0		
														0	0	0	0		
														0	0	0	0		

Table A2

Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units

Project Identifier					Unit Types		Affordability by Household Incomes - Completed Entitlement								
1					2	3	4					5	6		
Prior APN ⁺	Current APN	Street Address	Project Name ⁺	Local Jurisdiction Tracking ID ⁺	Unit Category (SFA,SFD,2 to 4,5+,ADU,MH)	Tenure R=Renter O=Owner	Very Low- Income Deed Restricted	Very Low- Income Non Deed Restricted	Low- Income Deed Restricted	Low- Income Non Deed Restricted	Moderate- Income Deed Restricted	Moderate- Income Non Deed Restricted	Above Moderate- Income	Entitlement Date Approved	# of Units issued Entitlements
Summary Row: Start Data Entry Below							0	0	5	0	0	0	35		40
	073-030-029	7000 Hollister Ave	Hollister Village Triunfo	25102	5+	R			5				22	5/21/2019	27
	079-412-009	45 San Anzio Way	ADU	19-004-ADU	ADU	R							1	3/12/2019	1
	069-153-008	5505 Somerset Dr	ADU	19-008-LUP	ADU	R							1	4/16/2019	1
	069-142-027	5595 Huntington Dr	ADU	19-019-ADU	ADU	R							1	4/29/2019	1
	079-415-020	7487 San Bergamo	ADU	19-033-LUP	ADU	R							1	4/29/2019	1
	077-194-009	6268 Aberdeen	ADU	19-040-LUP	ADU	R							1	7/18/2019	1
	079-415-012	7439 Bergamo Dr	ADU	19-049-LUP	ADU	R							1	12/3/2019	1
	077-122-012	7047 Del Norte Dr	ADU	19-056-LUP	ADU	R							1	12/5/2019	1
	069-391-008	925 Via Bolzano	ADU	19-078-LUP	ADU	R							1	12/6/2019	1
	077-294-026	555 Carlo Drive	ADU	19-110-ADU	ADU	R							1	12/5/2019	1
	073-192-017	7166 Armstrong	ADU	18-151-LUP	ADU	R							1	4/1/2019	1
	071-041-004	5680 Alondra Dr	ADU	18-160-LUP	ADU	R							1	2/8/2019	1
	077-153-010	18 Sonoma Avenue	ADU	18-166-LUP	ADU	R							1	2/14/2019	1
	077-223-011	6276 Newcastle	ADU	18-178-LUP	ADU	R							1	4/19/2019	1

Table A2

Annual

Building

Project Identifier			Affordability by Household Incomes - Building Permits							8	9
			7								
Current APN	Street Address	Project Name ⁺	Very Low- Income Deed Restricted	Very Low- Income Non Deed Restricted	Low- Income Deed Restricted	Low- Income Non Deed Restricted	Moderate- Income Deed Restricted	Moderate- Income Non Deed Restricted	Above Moderate- Income	Building Permits <u>Date Issued</u>	# of Units Issued Building Permits
			0	0	5	2	0	4	273		284
073-030-029	7000 Hollister Ave	Hamster Village Triunfo									0
069-620-045	870 Cambridge Drive	Harvest Hill						1		3/6/2019	1
071-130-071	5683 Stinson Way	Winslowe						5		3/20/2019	5
071-130-071	5679 Stinson Way	Winslowe						5		3/20/2019	5
071-130-071	5671 Ekwill Street	Winslowe						3		3/20/2019	3
079-412-009	45 San Anzio Way	ADU						1		5/29/2019	1
069-141-003	5561 Pembroke Ave	ADU				1				6/4/2019	1
071-130-071	546 Asilomar Way	Winslowe						6		6/5/2019	6
071-130-071	542 Asilomar Way	Winslowe						7		6/5/2019	7
071-130-071	538 Asilomar Way	Winslowe						6		7/2/2019	6
071-130-071	550 Asilomar Way	Winslowe						6		7/2/2019	6
071-130-071	529 Asilomar Way	Winslowe						3		7/2/2019	3
071-130-071	557 Asilomar Way	Winslowe						3		7/2/2019	3
078-482-002	7681 Padova Drive	ADU						1		7/24/2019	1
071-041-004	5680 Alondra Drive	ADU						1		8/8/2019	1
071-130-071	5669 Stinson Way	Winslowe						3		8/13/2019	3
071-130-071	5665 Stinson Way	Winslowe						3		8/13/2019	3
071-130-071	5659 Stinson Way	Winslowe						5		8/13/2019	5
071-130-071	5661 Ekwill Street	Winslowe						3		8/13/2019	3
071-130-071	502 Asilomar Way	Winslowe						5		9/17/2019	5
071-130-071	5655 Ekwill Street	Winslowe						4		9/17/2019	4
071-130-071	5651 Ekwill Street	Winslowe						3		9/17/2019	3
071-130-071	501 Asilomar Way	Winslowe						3		9/17/2019	3
077-194-009	6268 Aberdeen Avenue	ADU						1		9/17/2019	1
073-140-016	6830 Cortona Drive B1	Cortona							12	11/4/2019	12
073-140-016	6830 Cortona Drive B2	Cortona							16	11/4/2019	16
073-140-016	6830 Cortona Drive B3	Cortona							39	11/4/2019	39

073-140-016	6830 Cortona Drive B4	Cortona							39	11/4/2019	39
073-140-016	6830 Cortona Drive B5	Cortona							24	11/4/2019	24
073-140-016	6830 Cortona Drive B6	Cortona							18	11/4/2019	18
073-140-016	6830 Cortona Drive B7	Cortona							12	11/4/2019	12
073-140-016	6830 Cortona Drive B8	Cortona							16	11/4/2019	16
079-415-020	7487 San Bergamo	ADU				1				11/7/2019	1
073-030-029	7000 Hollister Ave	Hollister Village Triangle			5				22	12/19/2019	27
069-620-047	892 Cambridge Drive	ADU							1	6/4/2019	1

Table A2

Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units

Project Identifier			Affordability by Household Incomes - Certificates of Occupancy									
			10							11	12	
Current APN	Street Address	Project Name ⁺	Very Low-Income Deed Restricted	Very Low-Income Non Deed Restricted	Low-Income Deed Restricted	Low-Income Non Deed Restricted	Moderate-Income Deed Restricted	Moderate-Income Non Deed Restricted	Above Moderate-Income	Certificates of Occupancy or other forms of readiness (see instructions) <u>Date Issued</u>	# of Units issued Certificates of Occupancy or other forms of readiness	
			0	0	0	1	0	0	113		114	
073-033-042	6606-6612 Calle Koral	VLC							4	2/26/2019	4	
071-130-071	5685 Surfdrider Way	Winslowe							5	3/7/2019	5	
069-620-048	900 Cambridge Drive	Harvest Hill							1	3/19/2019	1	
073-330-034	6570-6576 Pipeline Place	VLC							4	3/28/2019	4	
073-330-034	6578-6584 Pipeline Place	VLC							4	3/28/2019	4	
073-330-034	6588-6594 Pipeline Place	VLC							4	3/28/2019	4	
073-330-034	6596-6602 Sand Castle Place	VLC							4	3/28/2019	4	
073-033-042	6618 Sand Castle Place	VLC							1	4/2/2019	1	
073-330-040	6713-6723 Calle Koral	VLC							6	4/4/2019	6	
073-330-040	54-64 Rip Curl Place	VLC							6	4/4/2019	6	
077-281-006	514 Amherst Drive	ADU							1	5/13/2019	1	
073-033-042	6616 Sand Castle Place	VLC							1	5/17/2019	1	
073-330-039	30-36 Rip Curl Place	VLC							4	6/20/2019	4	
073-330-042	6652 Sand Castle Place	VLC							1	6/20/2019	1	
073-330-039	38-44 Rip Curl Place	VLC							4	6/25/2019	4	
073-330-039	46-52 Rip Curl Place	VLC							4	7/11/2019	4	
073-330-042	6654 Sand Castle Place	VLC							1	7/11/2019	1	
073-330-042	6656 Sand Castle Place	VLC							1	7/11/2019	1	

073-330-042	6658 Sand Castle Place	VLC							1	7/11/2019	1
073-330-042	6670 Sand Castle Place	VLC							1	7/11/2019	1
073-330-034	6586-6590 Calle Koral	VLC							3	7/24/2019	3
073-330-034	6592-6596 Calle Koral	VLC							3	7/24/2019	3
073-330-042	6672 Sand Castle Place	VLC							1	7/25/2019	1
073-330-042	6674 Sand Castle Place	VLC							1	7/25/2019	1
073-330-042	6676 Sand Castle Place	VLC							1	7/25/2019	1
073-330-042	6678 Sand Castle Place	VLC							1	7/25/2019	1
073-330-042	6680 Sand Castle Place	VLC							1	7/25/2019	1
071-130-071	5701 Surfrider Way	Winslowe							5	8/8/2019	5
071-130-071	507 Bolinas Way	Winslowe							7	9/29/2019	7
071-130-071	570 Bolinas Way	Winslowe							4	10/1/2019	4
071-130-071	532 Bolinas Way	Winslowe							3	10/2/2019	3
071-130-071	500 Bolinas Way	Winslowe							4	10/2/2019	4
069-141-003	5561 Pembroke Ave	ADU				1			0	10/21/2019	1
071-130-071	579 Asilomar Way	Winslowe							3	11/13/2019	3
071-130-071	5695 Ekwil Street	Winslowe							4	12/17/2019	4
071-130-071	5687 Ekwil Street	Winslowe							3	12/17/2019	3
071-130-071	5683 Stinson Way	Winslowe							5	12/18/2019	5
071-130-071	890 Cambridge Drive	Harvest Hill							1	12/18/2019	1
071-130-071	5679 Stinson Way	Winslowe							5	12/19/2019	5

Jurisdiction	Goleta	
Reporting Year	2019	(Jan. 1 - Dec. 31)

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
 (CCR Title 25 §6202)

This table is auto-populated once you enter your jurisdiction name and current year data. Past year information comes from previous APRs.
 Please contact HCD if your data is different than the material supplied here

Table B													
Regional Housing Needs Allocation Progress													
Permitted Units Issued by Affordability													
		1	2								3	4	
Income Level		RHNA Allocation by Income Level	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total Units to Date (all years)	Total Remaining RHNA by Income Level
Very Low	Deed Restricted	235		4								5	230
	Non-Deed Restricted				1								
Low	Deed Restricted	157		73			5					81	76
	Non-Deed Restricted				1	2							
Moderate	Deed Restricted	174	5		7							16	158
	Non-Deed Restricted					4							
Above Moderate		413	346	244	210	115	273					1188	
Total RHNA		979											
Total Units			351	321	217	117	284					1290	464

Note: units serving extremely low-income households are included in the very low-income permitted units totals
 Cells in grey contain auto-calculation formulas

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction	Goleta	
Reporting Year	2019	(Jan. 1 - Dec. 31)

Table D

Program Implementation Status pursuant to GC Section 65583

Housing Programs Progress Report

Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.

1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
HE 1.1 Code Compliance	Code Enforcement Officer initiate investigation into housing related code deficiencies generally within seven days	2022	Ongoing
HE 1.2 Housing Rehabilitation	Rehabilitation of 82 units	2022	Ongoing
HE 1.3 Monitor and Preserve Assisted Affordable Housing Units	Preserve 33 affordable units	2022	Ongoing
HE 1.4 Preserve Mobile Home Parks and Facilitate MHP Ownership	Preserve approx. 650 mobile homes	2022, Consider adopting a tiered development impact structure by 2018	Ongoing
HE 1.5 Limit Conversion of Rental Housing to Condominiums or Nonresidential Use	The City will deny condominium conversions unless the rental vacancy rate has averaged 5 percent or greater during the preceding 3-year period	2022, Zoning Ordinance amendment in 2015	Ongoing
HE 1.6 Assist in the Effective Use of Available Rental Assistance Programs	Assist 75 very low-income households with the Section 8 vouchers program	2022	Ongoing

HE 2.1 Encourage a Diverse Range of New Housing	Addition of the following units: 118 Extremely Low Income; 117 Very Low Income; 157 Low Income; 174 Moderate Income; 413 Above Mod	2022, Zoning Ordinance amendment in 2015	Ongoing
HE 2.6 Transfer of Development Rights	Identify criteria and enact procedures to allow Transfer of Development Rights (TDR) within city boundaries if they will result in the development of special needs and/or affordable housing in appropriate locations	Zoning Ordinance Amendment in 2018	No Action to Date
HE 2.8 Funding for Affordable Housing	Develop ongoing City and external sources of funding to support affordable housing	2022, Develop CDBG 5-year Consolidated Plan in 2018, ZO amd. And CAHFP in 2015	Ongoing
HE 3.1 Support Fair Housing Opportunities	Support efforts to eliminate discrimination on the basis of race, color, religion, marital status, disability, age, sex, family status (due to the presence of children), national origin, or other arbitrary factors consistent with state and federal fair housing law	2022, Zoning Ordinance amendment in 2015	Ongoing
HE 3.2 Facilitate the Provision of Housing for Persons with Special Needs	Facilitate the provision of housing for persons with disabilities and other special needs	2022, Zoning Ordinance amendment in 2015	Ongoing
HE 3.3 Encourage Cooperative and Similar Collaborative Housing Development	Work with commercial and nonprofit developers to provide housing using a cooperative model or similar approaches	2022	Ongoing
HE 4.1 Rehabilitation and Energy Loan Programs	712 Rehabilitation and Energy Loans	2022	Ongoing

HE 4.2 Resource Conservation in Existing and New Residential Development	Promote retrofitting of existing residential structures to reduce energy consumption; enforce residential energy conservation building standards; require residential design to provide a maximum solar orientation	2022	Ongoing
HE 4.3 Use of Renewable Energy Sources	For new projects, encourage the incorporation of renewable energy sources	2022, Zoning Ordinance amendment in 2015	Ongoing
HE 4.4 Transit Oriented Development	Encourage transit-oriented housing development to enable efficient public transit systems and alternatives to driving (walking and bicycling)	2022	Ongoing
HE 5.1 Monitor Progress Toward Housing Objectives and Refine Programs	Monitor progress in implementing Housing Element programs as part of the Annual General Plan Progress Report	2022	Ongoing
HE 5.2 Community and Regional Collaboration	Continue to take an active role in working with community groups, other jurisdictions, and other agencies to implement Housing Element programs in a timely manner	2022	Ongoing
HE 2.2 Linkage of Housing and Jobs	Encourage adequate housing opportunities that meet the needs of the local workforce	2022, Affordable Employee Housing Plan by 2018, Zoning Ord. amendment in 2015	Ongoing
HE 2.3 Housing Design Principles for Multifamily and Affordable Housing	Design of new multifamily and affordable housing must provide stable, safe, and attractive neighborhoods through highquality architecture, site planning, and amenities	2022, Zoning Ordinance amendment in 2015, Prepare design guidelines by 2018	Ongoing
HE 2.4 Facilitate Affordable Housing Development	New Units: 118 Extremely Low Income; 117 Very Low Income; 157 Low Income; and 174 Moderate Income	2022, Zoning Ordinance amendment in 2015	Ongoing

Jurisdiction	Goleta	
Reporting Period	2019	(Jan. 1 - Dec. 31)

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
 (CCR Title 25 §6202)

Note: "+" indicates an optional field
 Cells in grey contain auto-calculation formulas

Table F

Units Rehabilitated, Preserved and Acquired for Alternative Adequate Sites pursuant to Government Code section 65583.1(c)(2)

This table is optional. Jurisdictions may list (for informational purposes only) units that do not count toward RHNA, but were substantially rehabilitated, acquired or preserved. To enter units in this table as progress toward RHNA, please contact HCD at APR@hcd.ca.gov. HCD will provide a password to unlock the grey fields. Units may only be credited to the table below when a jurisdiction has included a program in its housing element to rehabilitate, preserve or acquire units to accommodate a portion of its RHNA which meet the specific criteria as outlined in Government Code section 65583.1(c)(2).

Activity Type	Units that Do Not Count Towards RHNA ⁺ Listed for Informational Purposes Only				Units that Count Towards RHNA ⁺ Note - Because the statutory requirements severely limit what can be counted, please contact HCD to receive the password that will enable you to populate these fields.				The description should adequately document how each unit complies with subsection (c)(7) of Government Code Section 65583.1 ⁺
	Extremely Low-Income ⁺	Very Low-Income ⁺	Low-Income ⁺	TOTAL UNITS ⁺	Extremely Low-Income ⁺	Very Low-Income ⁺	Low-Income ⁺	TOTAL UNITS ⁺	
Rehabilitation Activity									
Preservation of Units At-Risk									
Acquisition of Units									
Total Units by Income									

Jurisdiction	Goleta	
Reporting Year	2019	(Jan. 1 - Dec. 31)

Building Permits Issued by Affordability Summary		
Income Level		Current Year
Very Low	Deed Restricted	0
	Non-Deed Restricted	0
Low	Deed Restricted	5
	Non-Deed Restricted	2
Moderate	Deed Restricted	0
	Non-Deed Restricted	4
Above Moderate		273
Total Units		284

Note: Units serving extremely low-income households are included in the very low-income permitted units totals

Housing Applications Summary	
Total Housing Applications Submitted:	22
Number of Proposed Units in All Applications Received:	29
Total Housing Units Approved:	9
Total Housing Units Disapproved:	0

Use of SB 35 Streamlining Provisions	
Number of Applications for Streamlining	0
Number of Streamlining Applications Approved	0
Total Developments Approved with Streamlining	0
Total Units Constructed with Streamlining	0

Units Constructed - SB 35 Streamlining Permits			
Income	Rental	Ownership	Total
Very Low	0	0	0
Low	0	0	0
Moderate	0	0	0
Above Moderate	0	0	0
Total	0	0	0

Cells in grey contain auto-calculation formulas

Appendix D

Housing Successor Annual Report Regarding the Low and Moderate
Income Housing Asset Fund for Fiscal Year 2018-19 Pursuant to California
Health and Safety Code Section 34176.1(f) for the City of Goleta

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**HOUSING SUCCESSOR ANNUAL REPORT
REGARDING THE
LOW AND MODERATE INCOME HOUSING ASSET FUND
FOR FISCAL YEAR 2018-19
PURSUANT TO
CALIFORNIA HEALTH AND SAFETY CODE SECTION 34176.1(f)
FOR THE
CITY OF GOLETA**

This Housing Successor Annual Report (Report) regarding the Low and Moderate Income Housing Asset Fund (LMIHAF) has been prepared pursuant to California Health and Safety Code Section 34176.1(f) and is dated as of December 19, 2019. This Report sets forth certain details of the City of Goleta (Housing Successor) activities during Fiscal Year 2018-19 (Fiscal Year). The purpose of this Report is to provide the governing body of the Housing Successor an annual report on the housing assets and activities of the Housing Successor under Part 1.85, Division 24 of the California Health and Safety Code, in particular sections 34176 and 34176.1 (Dissolution Law).

The following Report is based upon information prepared by Housing Successor staff and information contained within the Comprehensive Annual Financial Report for Fiscal Year 2018-19 (Fiscal Year) as prepared in conjunction with Moss Levy & Hartzheim LLP (Audit), which Audit is separate from this annual summary Report; further, this Report conforms with and is organized into sections I. through XI., inclusive, pursuant to Section 34176.1(f) of the Dissolution Law:

- I. Amount Deposited into LMIHAF:** This section provides the total amount of funds deposited into the LMIHAF during the Fiscal Year. Any amounts deposited for items listed on the Recognized Obligation Payment Schedule (ROPS) must be distinguished from the other amounts deposited.
- II. Ending Balance of LMIHAF:** This section provides a statement of the balance in the LMIHAF as of the close of the Fiscal Year. Any amounts deposited for items listed on the ROPS must be distinguished from the other amounts deposited.
- III. Description of Expenditures from LMIHAF:** This section provides a description of the expenditures made from the LMIHAF during the Fiscal Year. The expenditures are to be categorized.
- IV. Statutory Value of Assets Owned by Housing Successor:** This section provides the statutory value of real property owned by the Housing Successor, the value of loans and grants receivables, and the sum of these two amounts.

- V. **Description of Transfers:** This section describes transfers, if any, to another housing successor agency made in previous Fiscal Year(s), including whether the funds are unencumbered and the status of projects, if any, for which the transferred LMIHAF will be used. The sole purpose of the transfers must be for the development of transit priority projects, permanent supportive housing, housing for agricultural employees or special needs housing.
- VI. **Project Descriptions:** This section describes any project for which the Housing Successor receives or holds property tax revenue pursuant to the ROPS and the status of that project.
- VII. **Status of Compliance with Section 33334.16:** This section provides a status update on compliance with Section 33334.16 for interests in real property acquired by the former redevelopment agency prior to February 1, 2012. For interests in real property acquired on or after February 1, 2012, provide a status update on the project.
- VIII. **Description of Outstanding Obligations under Section 33413:** This section describes the outstanding inclusionary and replacement housing obligations, if any, under Section 33413 that remained outstanding prior to dissolution of the former redevelopment agency as of February 1, 2012 along with the Housing Successor's progress in meeting those prior obligations, if any, of the former redevelopment agency and how the Housing Successor's plans to meet unmet obligations, if any.
- IX. **Income Test:** This section provides the information required by Section 34176.1(a)(3)(B), or a description of expenditures by income restriction for five year period, with the time period beginning January 1, 2014 and whether the statutory thresholds have been met. However, reporting of the Income Test is not required until 2019.
- X. **Senior Housing Test:** This section provides the percentage of units of deed-restricted rental housing restricted to seniors and assisted individually or jointly by the Housing Successor, its former redevelopment Agency, and its host jurisdiction within the previous 10 years in relation to the aggregate number of units of deed-restricted rental housing assisted individually or jointly by the Housing Successor, its former Redevelopment Agency and its host jurisdiction within the same time period. For this Report the ten-year period reviewed is January 1, 2004 to January 1, 2014.
- XI. **Excess Surplus Test:** This section provides the amount of excess surplus in the LMIHAF, if any, and the length of time that the Housing Successor has had excess surplus, and the Housing Successor's plan for eliminating the excess surplus.

This Report and the former redevelopment agency's pre-dissolution Implementation Plans are to be made available to the public on the City's website www.cityofgoleta.org.

I. AMOUNT DEPOSITED INTO LMIHAF

A total of \$0 was deposited into the LMIHAF during the Fiscal Year. Of the total funds deposited into the LMIHAF, a total of \$0 was held for items listed on the ROPS.

II. ENDING BALANCE OF LMIHAF

At the close of the Fiscal Year, the ending balance in the LMIHAF was \$0, of which \$0 is held for items listed on the ROPS.

III. DESCRIPTION OF EXPENDITURES FROM LMIHAF

The following is a description of expenditures from the LMIHAF by category:

	Fiscal Year
Monitoring & Administration Expenditures	\$0
Homeless Prevention and Rapid Rehousing Services Expenditures	\$0
Housing Development Expenditures	\$0
➤ Expenditures on Low Income Units	
➤ Expenditures on Very-Low Income Units	
➤ Expenditures on Extremely-Low Income Units	
➤ Total Housing Development Expenditures	
Total LMIHAF Expenditures in Fiscal Year	\$0

IV. STATUTORY VALUE OF ASSETS OWNED BY HOUSING SUCCESSOR IN LMIHAF

Under the Dissolution Law and for purposes of this Report, the “statutory value of real property” means the value of properties formerly held by the former redevelopment agency as listed on the housing asset transfer schedule approved by the Department of Finance as listed in such schedule under Section 34176(a)(2), the value of the properties transferred to the Housing Successor pursuant to Section 34181(f), and the purchase price of property(ies) purchased by the Housing Successor. Further, the value of loans and grants receivable is included in these reported assets held in the LMIHAF.

The Successor Agency does have an interest in the real estate property located at 5571 Armitos Avenue in Goleta as a result of a 55 year forgiveable loan agreement executed on October 5, 2010 for \$200,000. However, so long as the conditions of the loan are met for providing housing to very-low income developmentally disabled persons, 1/55th of the loan is forgiven each year.

The following provides the statutory value of assets owned by the Housing Successor.

	As of End of Fiscal Year
Statutory Value of Real Property Owned by Housing Authority	\$0
Value of Loans and Grants Receivable	\$174,545
Total Value of Housing Successor Assets	\$174,545

V. DESCRIPTION OF TRANSFERS

The Housing Successor did not make any LMIHAF transfers to other Housing Successor(s) under Section 34176.1(c)(2) during the Fiscal Year.

VI. PROJECT DESCRIPTIONS

The Housing Successor does not receive or hold property tax revenue pursuant to the ROPS.

VII. STATUS OF COMPLIANCE WITH SECTION 33334.16

Section 34176.1 provides that Section 33334.16 does not apply to interests in real property acquired by the Housing Successor on or after February 1, 2012; however, this Report presents a status update on the project related to such real property.

With respect to interests in real property acquired by the former redevelopment agency *prior* to February 1, 2012, the time periods described in Section 33334.16 shall be deemed to have commenced on the date that the Department of Finance approved the property as a housing asset in the LMIHAF; thus, as to real property acquired by the former redevelopment agency now held by the Housing Successor in the LMIHAF, the Housing Successor must initiate activities consistent with the development of the real property for the purpose for which it was acquired within five years of the date the DOF approved such property as a housing asset.

In furtherance thereof, the Housing Successor does not have any real property, but does have an interest in the real estate property located at 5571 Armitos Avenue in Goleta as a result of a 55 year forgivable loan agreement executed on October 5, 2010 for \$200,000. The following provides a status update on the interest in real property or properties housing asset(s) that were acquired prior to February 1, 2012 and compliance with five-year period:

Address of Property	Date of Acquisition	Deadline to Initiate Development	Status of Housing Successor Activity
		Activity	
5571 Armitos Avenue	10/5/2010	10/5/2011	Initiated in 2010 and Certificate of

VIII. DESCRIPTION OF OUTSTANDING OBLIGATIONS PURSUANT TO SECTION 33413

Replacement Housing: According to the Amended Five Year Implementation Plan (2008-09 through 2012-13) for the former redevelopment agency, no Section 33413(a) replacement housing obligations were transferred to the Housing Successor. The former redevelopment agency's Implementation Plans are posted on the City's website at <http://www.cityofgoleta.org/city-hall/neighborhood-services-and-public-safety/dissolved-former-redevelopment-agency>.

Inclusionary/Production Housing. According to the Amended Five Year Implementation Plan (2008-09 through 2012-13) for the former redevelopment agency, no Section 33413(b) inclusionary/production housing obligations were transferred to the Housing Successor. The former redevelopment agency's Implementation Plans are posted on the City's website at <http://www.cityofgoleta.org/city-hall/neighborhood-services-and-public-safety/dissolved-former-redevelopment-agency>. All LMIHAF monies were remitted to the County Auditor Controller per the Demand for Payment Pursuant to Health and Safety Code Sec. 34183.5(b)(2)(A) and the Due Diligence Review of the LMIHAF pursuant to AB 1484. No LMIHAF assets were to be retained by the City of Goleta serving as the Goleta RDA Successor Agency.

IX. EXTREMELY-LOW INCOME TEST

Section 34176.1(a)(3)(B) requires that the Housing Successor must require at least 30% of the LMIHAF to be expended for development of rental housing affordable to and occupied by households earning 30% or less of the AMI. If the Housing Successor fails to comply with the Extremely-Low Income requirement in any five-year report, then the Housing Successor must ensure that at least 50% of the funds remaining in the LMIHAF be expended in each fiscal year following the latest fiscal year following the report on households earning 30% or less of the AMI until the Housing Successor demonstrates compliance with the Extremely-Low Income requirement. This information is not required to be reported until 2019 for the 2014 – 2019 period. All LMIHAF monies were remitted to the County Auditor Controller per the Demand for Payment Pursuant to Health and Safety Code Sec. 34183.5(b)(2)(A) and the Due Diligence Review of the LMIHAF pursuant to AB 1484. No LMIHAF assets were to be retained by the City of Goleta serving as the Goleta RDA Successor Agency.

X. SENIOR HOUSING TEST

The Housing Successor is to calculate the percentage of units of deed-restricted rental housing restricted to seniors and assisted by the Housing Successor, the former redevelopment agency and/or the City within the previous 10 years in relation to the aggregate number of units of deed-restricted rental housing assisted by the Housing Successor, the former redevelopment agency and/or City within the same time period. If this percentage exceeds 50%, then the

Housing Successor cannot expend future funds in the LMIHAF to assist additional senior housing units until the Housing Successor or City assists and construction has commenced on a number of restricted rental units that is equal to 50% of the total amount of deed-restricted rental units.

All LMIHAF monies were remitted to the County Auditor Controller per the Demand for Payment Pursuant to Health and Safety Code Sec. 34183.5(b)(2)(A) and the Due Diligence Review of the LMIHAF pursuant to AB 1484. No LMIHAF assets were to be retained by the City of Goleta serving as the Goleta RDA Successor Agency.

The following provides the Housing Successor's Senior Housing Test for the 10 year period of January 1, 2004 to January 1, 2014:

Senior Housing Test	1/1/04 to 1/1/14
# of Assisted Senior Rental Units	0
# of Total Assisted Rental Units	34
Senior Housing Percentage	0%

XI. EXCESS SURPLUS TEST

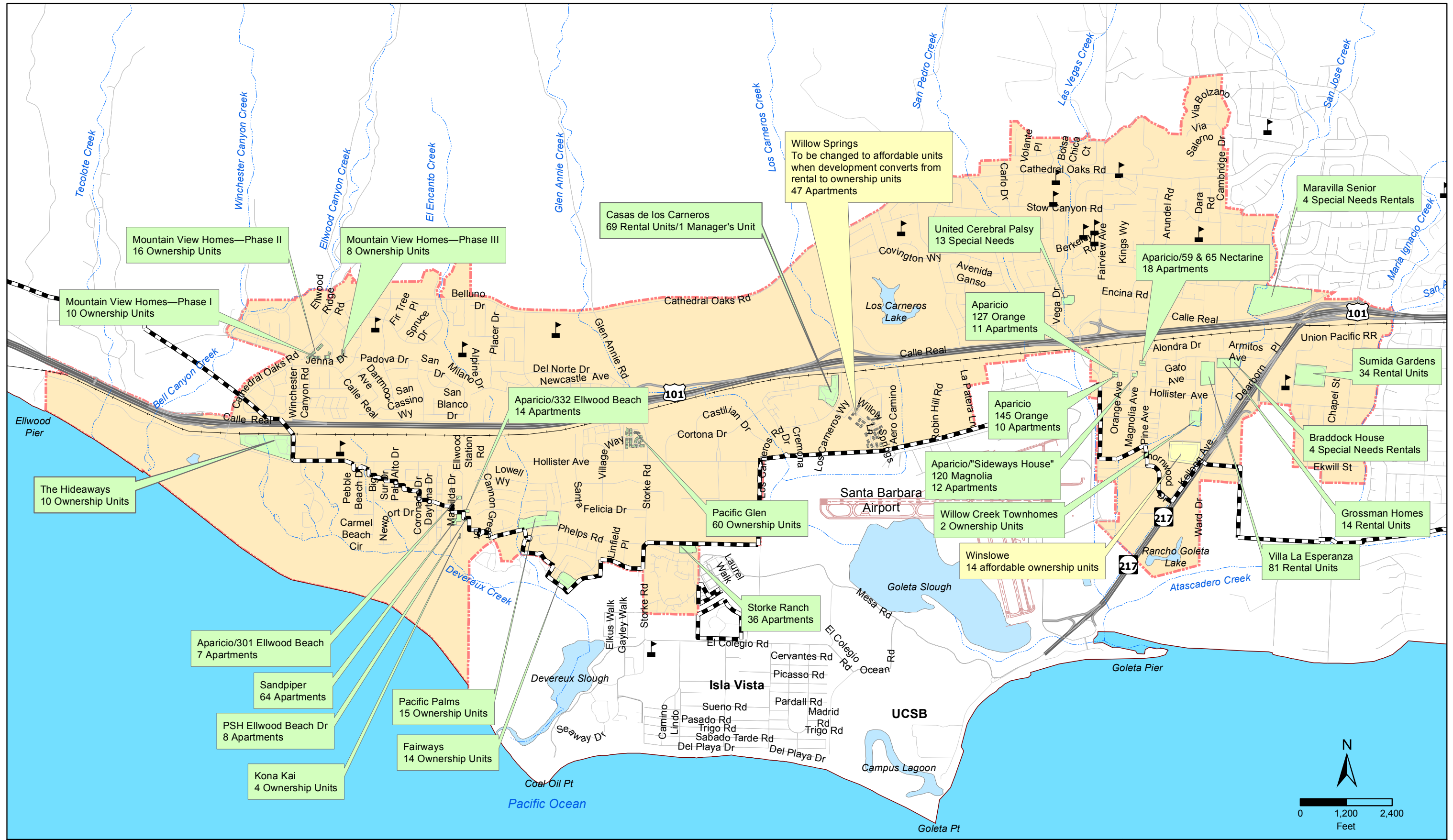
Excess Surplus is defined in Section 34176.1(d) as an unencumbered amount in the account that exceeds the greater of one million dollars (\$1,000,000) or the aggregate amount deposited into the account during the Housing Successor's preceding four Fiscal Years, whichever is greater.

The LMIHAF does not have an Excess Surplus. All LMIHAF monies were remitted to the County Auditor Controller per the Demand for Payment Pursuant to Health and Safety Code Sec. 34183.5(b)(2)(A) and the Due Diligence Review of the LMIHAF pursuant to AB 1484. No LMIHAF assets were to be retained by the City of Goleta serving as the Goleta RDA Successor Agency.

Appendix E

Goleta Affordable Housing Map

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Mountain View Homes—Phase II
16 Ownership Units

Mountain View Homes—Phase III
8 Ownership Units

Casas de los Carneros
69 Rental Units/1 Manager's Unit

Willow Springs
To be changed to affordable units
when development converts from
rental to ownership units
47 Apartments

United Cerebral Palsy
13 Special Needs

Maravilla Senior
4 Special Needs Rentals

Mountain View Homes—Phase I
10 Ownership Units

Aparicio/59 & 65 Nectarine
18 Apartments

Aparicio
127 Orange
11 Apartments

Aparicio/332 Ellwood Beach
14 Apartments

Aparicio
145 Orange
10 Apartments

Sumida Gardens
34 Rental Units

The Hideaways
10 Ownership Units

Aparicio/"Sideways House"
120 Magnolia
12 Apartments

Braddock House
4 Special Needs Rentals

Pacific Glen
60 Ownership Units

Willow Creek Townhomes
2 Ownership Units

Grossman Homes
14 Rental Units

Winslowe
14 affordable ownership units

Villa La Esperanza
81 Rental Units

Aparicio/301 Ellwood Beach
7 Apartments

Storke Ranch
36 Apartments

Sandpiper
64 Apartments

Pacific Palms
15 Ownership Units

PSH Ellwood Beach Dr
8 Apartments

Fairways
14 Ownership Units

Kona Kai
4 Ownership Units

Document Path: C:\Projects\Cities\Goleta\Housing Analysis\AffordableHousing Dec2019.mxd

