



Agenda Item B.4
CONSENT CALENDAR
Meeting Date: December 16, 2008

TO: Mayor and Councilmembers

FROM: Dan Singer, City Manager

CONTACT: Vyto Adomaitis, RDA, Neighborhood Services & Public Safety Director
Claudia Sigona, Management Analyst, RDA, NS, and Public Safety

SUBJECT: CDBG Consolidated Annual Performance and Evaluation Report

RECOMMENDATION:

Accept the CDBG 2007-2008 Consolidated Annual Performance and Evaluation Report (CAPER).

BACKGROUND:

In accordance with the U.S. Department of Housing and Urban Development (HUD) regulations, the City of Goleta is required to prepare a Consolidated Annual Performance and Evaluation Report (CAPER) for the prior Community Development Block Grant (CDBG) program year and submit it to HUD by the end of December. The CAPER is intended to evaluate the achievements of the City in executing its annual Action Plan, which is developed based on the 2004-2009 Consolidated Plan. A public review period for the 2007-2008 CAPER was provided from November 29, 2008 through December 15, 2008 as required by HUD. Notices were published in two local newspapers beginning on November 28, 2008, and copies were made available at City Hall, the Goleta Library and the Goleta Valley Community Center. At the time this report was prepared, no public comments had been received.

DISCUSSION:

The 2007-2008 Action Plan represents Year 4 of the 5-year Consolidated Plan and was prepared according to HUD's requirements to address the yearly implementation of the Consolidated Plan. The Consolidated Plan, originally adopted in 2004, is a comprehensive planning document required of local governments that receive CDBG funding from HUD. The Plan explains how the City will help meet the national goals of providing decent, affordable housing, a suitable living environment, and expanded economic opportunities, especially for low and moderate income persons in one year increments, for the five year program time period.

The seven overall goals established in the Consolidated Plan include:

1. Preserve and Upgrade Existing Affordable Housing Stock
2. Increase Affordable Housing Opportunities for Low and Moderate-Income Residents
3. Encourage Fair Housing
4. Provide for Public Facilities and Infrastructure Improvements
5. Provide for Neighborhood Preservation and Code Enforcement
6. Enhance Social Services to Special Needs Populations
7. Continue and Expand Economic Revitalization Activities

Based on these overall goals, the 2007-2008 Action Plan established objectives for the individual program year, and set forth those activities that would be funded. As stated above, the CAPER is intended to evaluate the achievements of the City in executing its Action Plan for the prior year. The CAPER contains the following components:

1. Summary of Goals of the City's 2007-2008 CDBG Program
2. 2007-2008 CDBG Accomplishments
3. CDBG Administrative Issues
4. Self Evaluation

Summary of Goals of the City's 2007-2008 CDBG Program

The 2007-2008 Action Plan provided funding to support many of the high priority needs identified in the Consolidated Plan. In selecting activities for the 2007-2008 program year, the City Council determined that funding for social services, particularly youth and senior services, was a high priority for the City. The table below details all the activities selected for the 2007-2008 program year and the funded amounts.

Summary of 2007-2008 Activities by Priority Needs

Priority Need	Activity	Funding Amount
Senior Services	Community Action Commission	\$18,000
Youth Services	Court Appointed Special Advocates	\$1,500
	Girls Inc of Greater Santa Barbara	\$3,000
	United Boys & Girls Club	\$3,000
General Public Services	Food Bank of Santa Barbara County	\$6,000
	People's Self-Help Housing	\$3,000
Homeless Services	AIDS Housing Santa Barbara	\$3,000
	New Beginnings Counseling Services	\$2,031
	Transition House	\$2,000
Housing Preservation and Rehabilitation (Minor)	Family Services Agency (SAIL)	\$30,000
Infrastructure Improvements	Design of San Jose Creek Flood Control	\$160,343
Planning & Administration	CDBG Planning & Administration	\$45,000
Total 2007-2008 CDBG Funding		\$276,874

2007-2008 CDBG Accomplishments

The CAPER provides information on performance measurements and accomplishments, including the City's social service sub-recipients. For example, as a result of the \$18,000 in CDBG funding received, the Community Action Commission's Senior Nutrition Program was able to serve USDA-approved lunchtime meals to 449 unduplicated Goleta seniors in the 2007-2008 program year (289 individuals were served at the Goleta Valley Community Center, while 160 seniors had meals delivered to their homes).

The Foodbank of Santa Barbara County received \$6,000 in CDBG funds and projected that it would serve 2,400 low-income residents of Goleta in the 2007-2008 program year. The Foodbank's year end report indicated that it was successful in serving a total of 3,196 people in the City of Goleta (far more than anticipated), and in delivering approximately 88,330 pounds of food to 14 local agencies.

The City allocated \$3,000 in CDBG funding to Girls Inc. which in turn provided scholarships for 13 girls from low-income Goleta households during the 2007-2008 program year, 10 more than projected in their application. Girls Inc. of Greater Santa Barbara provides educational and motivation programs to local girls, many of whom are considered at risk.

Court Appointed Special Advocates (CASA) received \$1,500 to further its mission of assuring a safe, permanent, nurturing home for every abused and/or neglected child by providing a highly trained volunteer to advocate for them in the court system. CASA met its goal of serving 10-15 Goleta children by providing its services to 14 children from Goleta.

Finally, a \$3,000 grant was provided to United Boys & Girls Club which offers after school and recreational programs to over 150 young people daily in the Goleta area. This grant was used to purchase new appliances and kitchen equipment and assist with a kitchen remodel. The upgraded kitchen was completed over the program year. It has facilitated cooking classes for youths, and allows for on site food preparation of snacks and lunches which are provided for children participating in various programs.

As these are only some of the examples, please refer to the attached CAPER for a complete discussion of all 2007-2008 accomplishments. Additional accomplishments are detailed for priorities such as homeless services, affordable housing, housing rehabilitation and public infrastructure improvements. Overall, as a result of CDBG funding, nearly 5,900 children, adults and seniors from Goleta were served during the 2007-2008 program year.

CDBG Administrative Issues

This section provides for the reporting of any changes in program objectives, funds not used to meet National Objectives for the CDBG Program, income received by the program, or any other adjustments. There is no information to report on any of these items as there were no deviations from the 2007-2008 Action Plan.

Self Evaluation

During 2007-2008, the City further developed its monitoring of CDBG activities including sub-recipients which provide social services. Specifically, the City is responsible for performing the following types of monitoring: Performance Monitoring; Financial Monitoring; Davis-Bacon Compliance; and Environmental Review Compliance. For example, the City monitored sub-recipient's compliance through direct contact with agency representatives, by conducting site visits, and by requiring and reviewing quarterly and Year End Reports provided by sub-recipients. The Year End Report also included a final budget for the preceding year was also required to be submitted with final requests for payment. Please refer to the CAPER for a complete report of all self-evaluation activities.

Staff is pleased to report that; overall, the CAPER revealed accomplishments which exceeded the objectives set forth in the 2007-2008 Action Plan. Staff will be forwarding the CAPER to HUD by December 31, 2008.

FISCAL IMPACTS:

Not applicable.

Submitted By:

Reviewed By:

Approved By:

Vyto Adomaitis
Director, Redevelopment and
Neighborhood Services

Michelle Greene
Admin. Svcs. Director

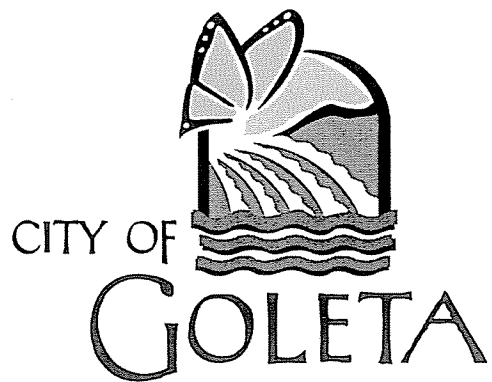
Daniel Singer
City Manager

ATTACHMENTS:

1. 2007-2008 Consolidated Annual Performance and Evaluation Report (CAPER)

ATTACHMENT 1

**2007-2008 Consolidated Annual Performance and Evaluation
Report (CAPER)**



**COMMUNITY DEVELOPMENT
BLOCK GRANT (CDBG)**

**2007-2008
CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT (CAPER)**

November 25, 2008

**CITY OF GOLETA
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)
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- Attachment 5** - 2007-2008 Grantee Summary Activity Report (PR08)
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- Attachment 7** - 2007-2008 HUD Grants and Program Income (PR01)
- Attachment 8** - 2007-2008 Financial Summary (PR26)

CITY OF GOLETA

2007-2008 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

INTRODUCTION/OVERVIEW

The City of Goleta's Consolidated Annual Performance and Evaluation Report (CAPER) has been prepared in accordance with the United States Department of Housing and Urban Development requirements. The CAPER is intended to evaluate the achievements of the City of Goleta in executing its Community Development Block Grant 2007-2008 Annual Action Plan, which was developed based on the 2004-2009 Consolidated Plan.

The Consolidated Plan is a comprehensive planning document required of local governments that receive Community Development Block Grant (CDBG) funding from the Department of Urban Housing and Development (HUD). The Plan explains how the City will help meet the national goals of providing decent, affordable housing, a suitable living environment, and expanded economic opportunities, especially for low and moderate income persons. The City is making progress on the priorities addressing the needs identified and described in the Five Year Plan (Consolidated Plan) and the One Year Action Plan and all major objectives are on target as indicated in the following sections. The City's greatest challenges are retaining and expanding its stock of affordable housing with the increasing costs of housing and the lack of undeveloped land within the City. Although the City continues to facilitate the development of affordable housing by providing incentives which have produced results, the factors of high housing costs and the lack of undeveloped land have an impact on the fulfillment of the City's overall goal of developing viable communities through the provision of decent housing, a suitable living environment and expanded economic opportunities for principally low and moderate income persons.

The Consolidated Plan describes the overall housing and community development needs of the City of Goleta and outlines a five-year strategy that establishes priorities for addressing those needs. It also establishes development of an annual Action Plan that outlines the activities that will be undertaken in the coming CDBG program year. The City of Goleta utilized the priorities outlined in the Consolidated Plan and input received from the community to prioritize funding and establish activities to address communities needs. The performance results of these activities and the specific one and five year goals and objectives to which they are tied identify successes that can be attributed to the collaborative effort fostered through the planning process, as well as areas in which the City needs to focus and possibly change strategies to address emerging community needs more effectively.

The CAPER evaluates the City's achievements related to the goals and objectives outlined in the Annual Action Plan, as well as the Consolidated Plan.

The CAPER contains the following elements:

1. Summary of Goals of the City's 2007-2008 CDBG Program
2. 2007-2008 CDBG Accomplishments
3. CDBG Administrative Issues
4. Self Evaluation

I. OBJECTIVES OF THE CITY OF GOLETA'S CDBG PROGRAM

A. Activities

When the City of Goleta became a new CDBG entitlement grantee, the City established a number of objectives for its 2004-2009 Consolidated Plan, including the development and preservation of affordable housing, enhancing homeless services, increasing social services, and making improvements to the City's infrastructure and public facilities. The seven overall goals established in the Consolidated Plan include:

1. Preserve and Upgrade Existing Affordable Housing Stock
2. Increase Affordable Housing Opportunities for Low- and Moderate-Income Residents
3. Encourage Fair Housing
4. Provide for Public Facilities and Infrastructure Improvements including:
 - A. Improvement/Development of Parks and Recreation Facilities
 - B. Improvement of Flood Drainage
5. Provide for Neighborhood Preservation and Code Enforcement
6. Enhance Social Services to Special Needs Populations such as:
 - A. Enhancement of Senior Services
 - B. Enhancement of Youth Services
 - C. Enhancement of Services for the Homeless
7. Continue and Expand Economic Revitalization Activities

The 2007-2008 Action Plan provided funding to support many of these high priority needs.

Table 1 - Summary of 2007-2008 Activities by Priority Needs

Priority Need	Activity	Funding Amount
Senior Services	Community Action Commission	\$18,000
Youth Services	Court Appointed Special Advocates	\$1,500
	Girls Inc of Greater Santa Barbara	\$3,000
	United Boys & Girls Club	\$3,000
General Public Services	Food Bank of Santa Barbara County	\$6,000
	Peoples Self-Help Housing	\$3,000
Homeless Services	AIDS Housing Santa Barbara	\$3,000
	New Beginnings Counseling Services	\$2,031
	Transition House	\$2,000
Housing Preservation and Rehabilitation (Minor)	Family Services Agency (SAIL)	\$30,000
Infrastructure Improvements	Design of San Jose Creek Flood Control	\$160,343
Planning & Administration	CDBG Planning & Administration	\$45,000
Total 2007-2008 CDBG Funding		\$276,874

A summary of each 2007-2008 activity by priority need is provided below; more information about each of these activities is provided in subsequent sections of this report.

Priority Need: Enhanced Social Services for Goleta Seniors and Youths

The City Council identified as a priority the enhancement of social services for Goleta seniors and youth. During the 2007-2008 program year, \$25,500 in CDBG funds was allocated for these services.

A grant of \$18,000 was provided to the Community Action Commission (CAC) which provides many services to Goleta residents. CDBG funds were used for general operating costs for the Senior Nutrition Program which serves hot, nutritious USDA-approved lunchtime meals to seniors at the Goleta Valley Community Center, and also delivers meals to frail, homebound seniors. According to CAC's Year End Report, the Senior Nutrition Program served 449 unduplicated Goleta seniors in the 2007-2008 program year. Although attributed to "Housing Rehab (Minor)," the grant to Family Services Agency was for a program which helps low income seniors live independently at home longer and more safely by offering minor rehabilitation and home repairs. More information on this activity is provided under the section titled "Preserve and Improve Existing Affordable Housing."

In the area of youth services, a \$1,500 grant was awarded to Court Appointed Special Advocates of Santa Barbara County (CASA). CASA's mission is to assure a safe, permanent nurturing home for every abused and/or neglected child by providing a highly trained volunteer to advocate for them in the court system. CASA met its goal for the 2007-2008 program year (10-15 children) by serving 14 Goleta children. Girls Incorporated of Greater Santa Barbara County received a \$3,000 grant. Girls Inc. provides educational and motivational programs to local girls, the majority of whom are considered at-risk. The CDBG grant was used to support scholarships for low to moderate income girls to attend summer and after-school programs at their Goleta facility. In total, 13 girls from low-income households were provided with scholarships, 10 more than projected. In addition, a \$3,000 grant was provided to United Boys & Girls Club which provides after school and recreational programs to over 150 young people daily in the Goleta area. This grant was used to purchase new appliances and kitchen equipment in association with a kitchen remodel. The upgraded kitchen has facilitated cooking classes for youths, and allows for on site food preparation of snacks and lunches which are provided for children participating in various programs.

Table 2 provides an accounting of CDBG senior and youth social service expenditures to date.

Table 2 - Summary of 2007-2008 Expenditures for Senior and Youth Services

Project Name	Funds Allocated	Funds Disbursed
Court Appointed Special Advocates	\$1,500	\$1,500
Community Action Commission	\$18,000	\$18,000
Girls Inc of Santa Barbara County	\$3,000	\$3,000
United Boys & Girls Club	\$3,000	\$3,000
Total	\$25,500	\$25,500

Priority Need: General Social Services

The City of Goleta identified the enhancement of general social services as a priority need. This entails targeting funds at programs that support people in need of all ages. In support of this goal, the City Council provided \$6,000 in funding to the Food Bank of Santa Barbara County and \$3,000 to Peoples' Self-Help Housing. The Food Bank of Santa Barbara County provides food to approximately 25 Goleta agencies and programs serving low income members of the community. The Food Bank intended to use its CDBG funding to help increase the delivery of fresh fruits and vegetables and also to help reach its goal of serving 2,400 Goleta residents in the 2007-2008 program year. Although only 14 agencies were assisted, those agencies served a total of 3,196 people in the City of Goleta during this program year. The projected number of people served was exceeded by 33%. Peoples' Self-Help Housing provides low-cost housing, counseling and case management services to low-income people at its Storke Ranch, Isla Vista and Ellwood Apartments. The organization's achievements over this program year included providing counseling services to 13 residents; assisting 12 residents with medical, dental, and eye appointments and transportation;

providing intensive case management to 3 households; and helping 11 residents maintain their housing by providing assistance with home management, budgeting and job search assistance.

Table 3 provides an accounting of CDBG general social service expenditures to date.

Table 3 - Summary of 2007-2008 Expenditures for General Social Services

Project Name	Funds Allocated	Funds Disbursed
Food Bank of Santa Barbara County	\$6,000	\$6,000
Peoples Self-Help Housing	\$3,000	\$3,000

Priority Needs: Services for the Homeless

While the City of Goleta has relatively few homeless individuals in comparison to other areas on the South Coast, it recognizes the need to address the homeless problem from a regional perspective. To this end, the City Council identified as a priority need, participation in the County of Santa Barbara supported homeless services, and provided support where possible to the reduction of episodes of family and individual homelessness.

In support of homeless services and programs in 2007-2008, the City of Goleta allocated \$7,031 to assist with the local needs of the community. Specifically, City Council provided \$2,031 in funding to New Beginnings Counseling Service which provides services to the homeless, particularly those who live in RV's or other vehicles. This agency coordinates with churches to provide safe overnight parking, and has developed a referral network for homeless vehicle dwellers in Goleta, including law enforcement personnel, social services agencies, businesses and other interested entities. Over this program year, New Beginnings assisted 27 residents of Goleta. Other sub-recipients included Transition House, which received \$2,000, and AIDS Housing Santa Barbara which received \$3,000. Transition House is an organization dedicated to ending the cycle of poverty-based family homelessness by providing emergency shelter and other services to parents and their children. This year, 61 Goleta residents were assisted with shelter and meals as a result of the CDBG funding provided. Finally, AIDS Housing Santa Barbara offers end-of-life care to low and moderate income individuals with AIDS and other terminal conditions at its "Sarah House" facility. Over the 2007-2008 program year, Sarah House cared for 65 individuals, including 13 homeless. Some of the population served originated from the Goleta area.

The table below provides an accounting of CDBG homeless service expenditures to date.

Table 4 - Summary of 2007-2008 Expenditures for Homeless Services

Project Name	Funds Allocated	Funds Disbursed
AIDS Housing Santa Barbara	\$3,000	\$3,000
New Beginnings Counseling Center	\$2,031	\$2,031
Transition House	\$2,000	\$2,000

Priority Need: Preserve and Improve Existing Affordable Housing

Maintaining the affordability of the City's existing housing stock is a priority need for the City. In 2007-2008, the City allocated \$30,000 in CDBG funds for the Family Service Agency's Services Aimed at Independent Living (SAIL) Program. This service helps low-income seniors live independently at home longer and more safely by offering home maintenance repair, minor rehabilitation and temporary wheelchair ramp installation. In the 2007-2008 Program Year, SAIL

provided outreach to over 120 low-income, at-risk seniors living in the City of Goleta. In addition, assessments were provided to 50 seniors and services were provided to 31 unduplicated seniors.

Table 5 provides an accounting of CDBG housing rehabilitation expenditures to date.

Table 5 - Summary of 2007-2008 Expenditures for Housing Rehabilitation

Project Name	Funds Allocated	Funds Disbursed
Family Service Agency (SAIL) Program	\$30,000	\$30,000

Priority Need: Infrastructure Improvements

In 2007-2008, the City allocated \$160,343 in CDBG funds for the San Jose Flood Control Project to further the design preparation and to complete the environmental review phase. San Jose Creek runs through Old Town Goleta, which is home to the City’s largest concentration of low and moderate income persons.

The creek is prone to flooding, and caused flooding in Old Town most recently in 1995 and again in 1997. There is a critical need for flood control improvements to protect life and property in the area.

As a result, the San Jose Creek Flood Project has been identified as a high priority for the Goleta City Council and Redevelopment Agency. Project costs are estimated to be about \$14 million. CDBG funds have been used over the past couple of years toward completion of the design phase of the project. At this point, approximately 65% of the design work has been completed. The City has engaged the services of Penfield & Smith engineering firm to assist with that effort. CDBG funds also helped pay for the services of an outside consultant to prepare the environmental assessment for the project. In April 2008, an addendum to the Initial Study/Final Mitigated Negative Declaration/Environmental Assessment was completed by Science Applications International Corporation (SAIC). Completion of the preliminary design for the San Jose Flood Control Project will enhance the City’s ability to obtain other federal, state and local grant funds for the project. Implementation of the improvements associated with the project will result in improved safety in Old Town Goleta and the retention of existing businesses and homes in the project area.

The table below provides an accounting of CDBG infrastructure expenditures for 2007-2008.

Table 6 - Summary of 2007-2008 Expenditures for Infrastructure Improvements

Project Name	Funds Allocated	Funds Disbursed
San Jose Creek Flood Control	\$160,343	\$160,343

Priority Need: Planning and Administration of the CDBG Program

The City devoted resources to developing and implementing the CDBG program during 2007-2008. The table below provides an accounting of CDBG planning and administration to date.

Table 7 - Summary of 2007-2008 Accounting of Planning and Administration

Project Name	Funds Allocated	Funds Disbursed
Planning and Administration	\$45,000	\$45,000

B. Citizen Participation

Public Participation is vital to the success of the CDBG program, and ensures that all Goleta residents and stakeholders have the opportunity to express their views about how CDBG funds can best be used to further local housing and community development goals and objectives.

The City of Goleta City Council adopted a CDBG Citizen Participation Plan in May 2004, prior to adopting the City's first Consolidated Plan in July of the same year, which was later amended in 2005-2006. The Citizen Participation Plan established the measures the City will take to encourage public participation in the CDBG planning process.

The City successfully adhered to its Citizen Participation Plan (CPP) for the 2007-2008 program year. As is required by the CPP, the City released public notices in English and Spanish and held public hearings on the CDBG program throughout the course of the year. Public Hearings were held on March 5, 2007, for the preparation of the 2007-2008 Action Plan, and again on July 16, 2007, for review of the final action plan prior to submittal to HUD. The 2007-2008 Action Plan was also made available for public review and comment from May 18, 2007 to June 21, 2007.

The 2007-2008 CAPER was made available for public review. Public noticing was provided both in English and Spanish on November 28, 2008, in the Goleta Valley View to initiate a 15-day public review period prior to City Council review of the document on December 16, 2008. This public review period provides the community with the opportunity to learn about the progress made in the CDBG program over the course of the City's program year, and to receive additional information about the City's housing and community development related activities. As always, the City provides Spanish translation services to interested parties who need assistance. The City is required to submit the CAPER to HUD before the end of the year. A summary of any public comments received will be included in the final CAPER transmitted to HUD.

Copies of both the English and Spanish notices of availability of the CAPER are provided in Attachment 2 of this document.

C. Performance Evaluation

In March of 2005, HUD's Office of Community Planning Development (CPD) established and published a notice in the Federal Register requiring grantees to implement a CPD Outcome Performance Measurement System. The system is expected to allow HUD to access readily available data from grant recipients, aggregate the data nationally to demonstrate the positive impact housing and community development programs are making at the national level, and communicate program results to funding decision makers and the public. In addition, the system will inform the public of the City's decisions about program design and implementation. Accordingly, the City of Goleta is being guided by this system to assess and demonstrate its progress in addressing the high priority needs that are stated in its Five Year Consolidated Plan. The required reporting format for the Outcome Performance Measurement System is HUD's Integrated Disbursement and Information System (IDIS). The completed IDIS reports for the 2007-2008 program year are provided as Attachments 3-6.

II. 2007-2008 CDBG Accomplishments

A. Housing

In October 2006, the City adopted its first General Plan, which includes a Housing Element with a number of policies focused on affordable housing.

The following is a summary of the affordable housing policies that most directly affect the development and/or preservation of affordable housing, including Housing Element Policies 8, 10, 11, and 12. Attachment 1 provides the full text of the Housing Element.

Housing Element Policy HE 8: Preservation of Existing Housing and Neighborhoods

Housing Element Policy HE 8 addresses the enhancement and preservation of existing housing neighborhoods. It is designed to protect, conserve and enhance the existing stock of housing and ensure that existing affordable housing “at risk” of conversion to market rates will remain affordable.

Policy HE 8.1 Conversion of Conforming Residential Units. The City will discourage the conversion of conforming residential units to nonresidential uses and regulate, to the extent permitted by law, conversion of rental housing developments to non residential uses to protect and conserve the rental housing stock.

Policy HE 8.2 Condominium Conversions. Except when the effective vacancy rate for rental units averages 5 percent or more over the preceding 3 years, the City will, to the extent feasible under state law, conserve its existing multifamily rental housing by prohibiting conversions of rental developments to condominium ownership. Exceptions may be considered for limited-equity cooperatives and other innovative housing proposals that will be affordable to lower-income households.

Policy HE 8.3 Protection of Existing Affordable Housing. The City will strive to ensure that all affordable housing, whether provided through government subsidy programs or incentives granted by the City or County in approving projects, deed restrictions, or City or County inclusionary requirements, will remain affordable for the longest term allowed by law. In its expenditures from the Affordable Housing Trust Fund and other actions, the City will give priority to preservation of existing affordable units where the County’s affordability covenants or other regulatory agreements will be reaching the end of the term specified in those documents.

Policy HE 8.4 Maintenance and Rehabilitation of Housing Neighborhoods. The City will encourage good property management practices and the long term maintenance and improvement of existing housing. The City may establish programs to rehabilitate viable older housing units, preserve neighborhood character, and where possible, retain the supply of very low to moderate income housing.

Policy HE 8.5 Preservation of Mobile Home Parks. The City will strive to protect mobile home parks as an important source of affordable housing in Goleta and work with residents, property owners, agencies, and nonprofit groups to seek ways to assist in the long term protection of this unique source of housing in the community. The City shall discourage the closure and/or conversion of mobile home parks to other uses. Mobile home parks shall be designated in the Mobile Home Park (MHP) land use category on the Land Use Plan map, and conversion to a different use shall require an amendment of the Land Use Plan map.

Policy HE 8.6 Conversions of Mobile Home Parks. If a mobile home park is approved for conversion to other uses, subdivision to allow ownership of individual sites or airspaces, or conversion to a cooperative, the City will require the owner/developer to provide relocation assistance (financial and/or other assistance) for current occupants sufficient to cover the resulting relocation costs to all displaced mobile home owners or renters. Any approval by the City of a subdivision of an existing mobile home park shall be subject to a condition requiring that existing occupants be extended a first right of refusal for purchase of an individual site or airspace within the mobile home park. To the extent allowed by law, any subdivision of an existing mobile home park

shall be subject to the requirement to provide a number of sites at prices affordable to low and moderate income households in accordance with the Inclusionary Housing Policy set forth in Policy HE 11.

Housing Element Policy HE 10: Production of New Affordable Housing

This housing element strategy is designed to encourage new affordable housing by providing incentives to encourage the development of long-term affordable housing.

Policy HE 10.1 Density Bonuses and Other Incentives for Affordable Housing Developments. The City will use density bonuses and other incentives consistent with state law to help achieve housing goals while ensuring that potential impacts are considered and mitigated. The City will consider the following possible incentives for residential developments where the applicant requests a density bonus over the maximum otherwise allowable residential density under the applicable zoning regulations and proposes to include the appropriate percentages of very low, low, and/or moderate income units on site or donate an appropriate amount of land for affordable residential development.

- a. *State Density Bonus Law.* Continue to offer density bonuses and incentives or concessions consistent with the State Density Bonus Law (California Government Code Section 65915).
- b. *Streamlined Development Review.* Affordable housing developments shall receive the highest priority, and efforts will be made by staff and decision makers to (1) provide technical assistance to potential affordable housing developers in processing requirements, including community involvement; (2) consider project funding and timing needs in the processing and review of the application; and (3) provide the fastest turnaround time possible in determining application completeness.

Policy HE 10.2 Long-Term Housing Affordability Controls. The City will apply resale controls and rent and income restrictions for the longest term allowed by applicable law to ensure that affordable housing provided through incentives and as a condition of development approval remains affordable to the income group for which it is intended.

Policy HE 10.3 "Designated" Affordable Housing Site. Given the limited availability of developable land within its boundaries, housing opportunity sites or areas are designated. These sites are vacant and designated for densities of 20 units per acre or greater (see maps, policies, and programs under Policy HE 6). Development proposals on these sites may be subject to special affordability provisions, pursuant to the Inclusionary Housing Policy set forth in Policy HE 11, in recognition of the substantial increases in the land values as a consequence of rezoning of these sites from nonresidential zones to Medium-Density Residential.

Policy HE 10.4 Redevelopment Agency Activities. Promote residential opportunities in the redevelopment project area, where appropriate, and utilize the Redevelopment Agency's Housing Set-Aside funds to assist with provision of affordable housing.

Housing Element Policy HE 11: Inclusion of Very Low-, Low- and Moderate-Income Housing in New Development

Housing Element Policy HE 11 requires the inclusion of lower, moderate and middle income housing in new development by strengthening residential inclusionary requirements and incentives to require affordable housing as part of market rate residential projects.

Policy 11.1 Inclusionary Housing Approach. To increase construction of housing affordable to persons employed locally, the City shall require residential developments involving one or more units to provide a percentage of units or pay an in-lieu or impact fee for very low, low, and moderate income housing. The units provided through this policy shall be deed restricted for the longest term permitted by law. The inclusionary requirement shall apply to all housing, including, but not limited to, single family housing; multifamily housing; condominiums; townhouses; locally approved, licensed care facilities; stock cooperatives; and land subdivisions.

Policy 11.2 Applicability of Inclusionary Requirements. Inclusionary requirements shall apply to residential projects as follows:

- a. Projects consisting of one individual single-family unit shall be exempt from the inclusionary requirement, except that units of 3,000 square feet or larger, excluding area within a garage, shall be subject to payment of an impact fee.
- b. Projects consisting of two to four housing units shall be required to pay an in-lieu fee based on the number and sizes of the units.
- c. Projects of five or more units shall be required to construct the applicable number of units, except that the City, at its sole discretion, may allow the inclusionary requirement for these projects to be satisfied by alternative means as set forth in Sub-policies HE 11.3 and 11.4.

Police HE 11.3 Priorities for Meeting Inclusionary Requirements. The primary intent of the inclusionary requirement is to achieve the construction of new units on-site. A second priority is construction of units off-site or the transfer of sufficient land and cash to the City or a nonprofit housing organization to develop the required number of affordable units. If these options are determined to be infeasible by the City, other alternatives of equal value, such as, but not necessarily limited to, payment of in-lieu fees or acquisition and rehabilitation of existing units, may be considered at the sole discretion of the City.

Policy HE 11.4 Flexibility in Meeting Inclusionary Requirements. It is the City's intent to achieve the greatest percentage of affordable units possible. Creative ways to meet the City's inclusionary requirement to help achieve City housing goals, especially for very low and low income housing, such as through partnership with a nonprofit housing agency, are encouraged. In addition, trade-offs of very low income units for moderate income units may be considered, particularly in projects with for-sale units, if it can be demonstrated that the City's housing goals can be more effectively achieved. Such trade-off approaches may incorporate a unit equivalency wherein one very low income unit is equivalent to 1.5 moderate income units, and one low income unit is equivalent to 1.25 moderate income units.

Policy 11.5 Establishment of Unit Percentage and Income Levels. Except for designated affordable housing sites as set forth in HE 11.6, the inclusionary housing requirement shall be as follows:

- a. Proposed rental projects shall be required to provide 5 percent of the total number of units within the project at rent levels affordable to very low and low income households.
- b. Proposed for-sale projects, including subdivisions for purposes of condominium conversions, will be required to provide 5 percent of the units at prices affordable to very low income households, 5 percent affordable to low income households, 10 percent affordable to moderate income households, and 10 percent affordable to households earning 120 to 150

percent of the median income. Requirements for provision of inclusionary units in for-sale projects for very low and low income households may be satisfied by providing the same number of rental units at rent levels affordable to these households.

Policy 11.6 Inclusionary Requirement for Affordable Housing Opportunity Sites. Vacant sites rezoned from nonresidential districts to Medium-Density Residential at 20 units per acre to meet the City's RHNA of units for very low and low income households are hereby designated as Affordable Housing Opportunity Sites. These sites, shown in Figure 10A-3, include site numbers 20, 21, 24, 25 and 26. In recognition of the substantial increases in property values that may be associated with the rezonings, proposed projects on these sites shall be subject to a greater inclusionary requirement than is applicable to projects at other locations. The inclusionary requirements shall be the same percentages as the RHNA to the City for each household income category. The requirements for the affordable housing opportunity sites, including for-sale and rental projects, are as follows:

- a. 24 percent of the units within the project shall be provided at prices or rents affordable to very low income households.
- b. 17 percent of the units within the project shall be provided at prices or rents affordable to low income households.
- c. 14 percent of the units within the project shall be provided at prices or rents affordable to moderate income households.

Requirements for provision of inclusionary units in for-sale projects for very low and low income households may be satisfied by providing the same number of rental units at rent levels affordable to these households. Participation by nonprofit housing organizations is encouraged.

Policy He 11.7 Long-Term Affordability of Inclusionary Units. Inclusionary units shall be subject to recordation of a regulatory agreement to provide affordable housing units and an affordability covenant or deed restriction. The term of affordability covenant shall not be less than 55 years and would rollover to another 55 years upon resale.

Policy HE 11.8 Additional Incentives for Onsite Production of Affordable Inclusionary Units. In instances where a developer of a 5 acre or larger site designated as Medium-Density Residential by the Land Use Plan map in Figure 2-1 agrees to construct affordable inclusionary units in a manner consistent with HE 11.5 or HE 11.6, rather than pay an in-lieu fee, the City shall provide the following incentives or concessions:

- a. The Floor Area Ratio (FAR) standard set forth in the Land use Element shall be increased from 0.5 to 0.6.
- b. The Lot Coverage Ratio (LCR) standard set forth in the Land Use Element shall be increased from 0.3 to 0.4.

The preceding shall be in addition to other incentives or concessions offered pursuant to Policy HE 10.

Housing Element Policy 12: Funding for Affordable Housing

Housing Element Policy HE 12 addresses the utilization of available funding for affordable housing by identifying ways to increase ongoing local funding resources and/or financial equivalent incentives for lower income and special needs housing.

Policy HE 12.1 Local Funding for Affordable Housing. Local funding sources to assist affordable housing within the time period of this Housing Element will be severely limited. Due to its recent incorporation and the sharing of City revenues with the County of Santa Barbara pursuant to the state mandated Revenue Neutrality Agreement, the City is generally not in a position to allocate General Fund monies for affordable housing. The City will seek ways to utilize local, state and federal assistance to the fullest extent possible to achieve housing goals and increase ongoing local resources. This includes the following:

- a. Utilize the RDA's 20 percent Housing Set-Aside fund to assist affordable housing located within the Goleta Old Town Redevelopment Project Area or other locations that will benefit, as appropriate.
- b. Deposit in-lieu fees for the Inclusionary Housing Program in a restricted account, to be known as the Affordable Housing Trust Fund, and use solely to provide assistance for production, acquisition of at-risk units, or rehabilitation of affordable housing pursuant to the programs identified herein.
- c. Partner with philanthropic organizations to help finance affordable housing developments and continue to participate in other rental assistance programs, mortgage buy-downs, land acquisitions, etc.
- d. Work with nonprofit and other affordable housing developers to assist in obtaining mortgage revenue bond funds and/or mortgage credit certificates.

Policy HE 12.2 Coordination Among Projects Seeking Funding. Ensure access to, and the most effective use of, available funding by providing coordination among affordable housing developments that seek funding from various sources, in accordance with a comprehensive Affordable Housing Finance Plan.

Policy HE 12.3 Local Housing Impact Fees. The City shall prepare an appropriate nexus study and consider the adoption of an ordinance that would impose affordable housing impact fees on new nonresidential development based upon the estimated number of jobs generated by the development and estimated wage levels of those jobs.

Policy HE 12.4 Land Acquisition and Land Banking. Consider financial-equivalent options for affordable housing and special needs housing, including land acquisition and land banking.

Policy HE 12.5 Federal and State Funding Programs. The City will continue to participate in the federal HOME and Community Development Block Grant (CDBG) programs as an entitlement city and may participate in other federal and state funding programs when they are available and appropriate to meet identified City housing needs.

The 2007-2008 Action Plan included a strategy (H-2) which was directed at implementation of the City's General Plan particularly with regard to affordable housing. The above excerpts from the General Plan Housing Element demonstrate the City's commitment to encouraging the development of affordable housing in the City, including the development of housing for the special needs population. Through the implementation of such policies, the City hopes to expand existing rental and ownership opportunities for low and moderate income household by creating 50 (fifty) affordable housing units over the five year period since adoption of the Housing Element. During the 2007-2008 program year, the City approved 34 affordable rental units associated with the 200-unit Sumida Gardens project. The City provided funding assistance in the form of \$250,000 from its

Transportation Improvement Program and \$6,625,000 in RDA set aside funds and future tax increment. Sumida Gardens included 14 units for very low income households, 10 units for low income households, and 10 units for moderate income households. These units are now under construction and represent a significant achievement toward bringing the City closer to its goal.

The 2007-2008 Action Plan also included a strategy (H-5) to provide funding for supportive housing services for low income households. To address this strategy, a \$3,000 grant was awarded to Peoples' Self-Help Housing which provides low-income housing and strives to keep people successfully housed by providing counseling, psychotherapy, social services and case management to residents of its apartments. Peoples' Self-Help Housing provides housing to 6,000 people at housing projects located throughout Santa Barbara and San Luis Obispo Counties, including apartment complexes such as Storke Ranch Apartments in the City of Goleta.

Public Housing Strategy

During the 2007-2008 program year, the City worked with the Housing Authority of the County of Santa Barbara, which administers the County of Santa Barbara's public housing. The City of Goleta is pleased to support the Housing Authority in its efforts to provide affordable housing to the City's low and moderate income persons. The City participates in a review of the Housing Authority's Agency Plan to ensure that the goals and objectives are consistent with those established by the City's 2004-2009 Consolidated Plan.

The City worked with the Housing Authority over the past year to process and approve planning entitlements for the construction of a residential facility for developmentally disabled persons. The project, known as the Braddock House, will accommodate four disabled persons at the Housing Authority's Goleta site. The City will continue to work with the Housing Authority in the coming months to support the construction and implementation of this project.

In December 2005, the City acquired vacant property from the Housing Authority. This property lies along the flood way for San Jose Creek in Old Town, and is not developable. However, over the past year, the City was able to convert this site into a neighborhood park (Armitos Park), which is accessible to residents of the Housing Authority's apartments in Old Town Goleta and the Old Town community at large. It is expected that the City will use 2008-2009 CDBG allocated funds to implement Phase II of the site's improvements which conceptually is expected to be comprised of habitat restoration and passive recreational space.

HOME Program

The City is a member of the County of Santa Barbara HOME consortium, and receives approximately \$125,000-150,000 in HOME funds annually. As mentioned above, the Sumida Gardens apartment project was approved during the 2007-2008 program year, and is currently under construction. This project totaled 200 units, including 14 for very-low income residents, 10 for low-income residents, and 10 for moderate-income residents. In addition to assistance from the City and the Redevelopment Agency, four of the affordable units are being funded by the HOME program. The City of Goleta is committed to finding projects that will meet the affordable housing needs within the community and will continue to work with the county on this issue.

Affirmatively Further Fair Housing

Like many other Central Coast cities, the City of Goleta continues to be challenged by the high cost of housing in the region. An Analysis of Impediments to Fair Housing Choice was completed in summer 2006 by the County of Santa Barbara, which is the lead agency for the Santa Barbara

HOME Consortium. This document identifies potential impediments to fair housing, and suggests policies to address these deficiencies. The 2007-2008 Action Plan included a strategy (H-1) that the City continue to promote Fair Housing by continuing to contract with the City of Santa Barbara for "Rental Housing Dispute Resolution Services" and its Rental Mediation Task Force Program to provide assistance to low and moderate income renters who may be experiencing discrimination in the rental market. In the 2007-2008 fiscal year **159** Goleta residents were served by this program.

Housing Preservation and Rehabilitation

The 2007-2008 CDBG Action Plan includes strategies for helping seniors and others with home maintenance and rehabilitation (H-3 and H-4). To accomplish these strategies, \$30,000 of CDBG funding was provided to the Family Service Agency for its Services Aimed at Independent Living (SAIL) Program which helps seniors live at home longer by providing home maintenance and repair services, and minor rehabilitation and retrofits. In addition to the City's CDBG allocation, the City offers housing rehabilitation grants to homeowners through its Redevelopment Agency. A grant of up to \$20,000 is available to very low and low income households.

Reducing Barriers to Affordable Housing

The 2004-2009 Consolidated Plan noted that housing affordability is a function of the income of households and the cost for housing. The Plan identified three specific constraints to building housing affordable to low and moderate income households. These constraints are listed below and actions the City has taken in the past year to address these constraints are noted in italics.

1. There is only a limited amount of vacant land, which does not have significant development constraints, available and zoned for new residential uses.

The General Plan addressed this issue by rezoning land for residential use. This will improve the availability of land for the development of affordable housing.

2. The lack of sufficient financial resources for development of affordable units.

Affordable housing financing continues to be a challenge in Goleta, as it is in much of California. Through the financial support of the Redevelopment Agency and HOME funds, the City was able to assist in the development of the Sumida Gardens apartments which included 34 affordable units. This project is currently under construction. The City will continue to seek such opportunities, and to encourage the development of more affordable housing through inclusionary housing policies, as outlined in the General Plan Policies (see Attachment 1).

3. The overall relatively slow growth of income versus the rapid increase in housing prices.

As noted in the 2004-2009 Consolidated Plan, the relatively slow growth of income relative to housing costs presents a significant barrier to affordable housing. This issue is perhaps the most difficult for local government to address as it relates to national and global economics. The City continues to support the development of quality jobs in Goleta to help improve growth and housing cost-income disparities.

B. Homeless Needs

In the past couple of years it has been estimated by the Santa Barbara County Sheriff's Department that approximately 30 persons in Goleta meet HUD's definition for homeless individuals. While the numbers are difficult to track, City staff believes this number may be on the increase, particularly with

regard to those residing in recreational vehicles. Although the number of homeless individuals in the City of Goleta is relatively small, the City of Goleta recognizes the regional nature of the homelessness problem, and participates in regional efforts to address the issue.

The City established a number of goals with regard to homeless needs in the 2007-2008 Action Plan: (actions the City has taken in the past year to address these goals are noted in italics)

1. Participation in the Santa Barbara County Continuum of Care (COC) and efforts to implement its 10 Year Plan to End Chronic Homelessness (HL-1 and HL-2 in Action Plan)

During the 2007-2008 program year, a member of the City Council and a City staff member regularly attended the South Coast Homeless Advisory Committee. This Committee meets monthly to bi-monthly, and provides a forum to discuss regional issues related to homelessness. At these meetings, social service providers have an opportunity to report on their efforts to serve the homeless population, homeless individuals have an opportunity to voice their concerns, and regional government representatives have the opportunity to develop coordinated strategies for addressing the homelessness issues. The Committee's focus over this program year included implementation of the 10 Year Plan to End Chronic Homelessness.

2. Improve access to homeless services and information and increase the number of referrals to social service agencies (HL-3)

As the City's law enforcement agency, the Santa Barbara County Sheriff's Department is in regular contact with homeless individuals in the City of Goleta. Sheriff's Deputies refer homeless individuals to services in Goleta and in Santa Barbara.

3. Provide CDBG funding to social service agencies which provide services to the homeless (HL-4, HL-5 and HL-6)

The City of Goleta also worked to directly reduce the occurrence of homelessness by providing \$7,031 in CDBG funding to several social service agencies, including Aids Housing Santa Barbara, New Beginnings and Transition House. AIDS Housing provides end-of-life housing to very low income people dying of AIDS and other terminal illnesses; New Beginnings Counseling Center targets outreach to homeless or near-homeless recreational vehicle dwellers within the City boundaries; and Transition House is dedicated to ending the cycle of poverty-based family homelessness by providing emergency shelter services, ensuring children are enrolled in school, and working to provide parents with the services and skills they need to be self-sufficient.

C. Non-Homeless Special Needs

As mentioned above, the City worked with the Housing Authority over the past year to process and approve planning entitlements for the construction of a residential facility for developmentally disabled persons. The project, known as the Braddock House, will accommodate four disabled persons at the Housing Authority's Goleta site. The City will continue to work with the Housing Authority in the coming months to support the construction and implementation of this project.

The City has also addressed the issue of Special Needs Housing in its General Plan. Housing Element Policy HE 5 addresses special needs housing and support programs. This policy is designed to encourage the provision of housing for population groups which require special assistance and link such housing to health and human services programs intended to meet the needs of seniors, people living with disabilities, homeless and other persons in the community identified as having special housing needs.

Below is a summary of applicable policies that have been incorporated into the City's General Plan.

Housing Element Policy HE 5: Special Needs Housing and Support Programs

Policy HE 5.1 Special Needs Groups. The development of new and rehabilitation of existing housing for special needs groups is encouraged, including housing to meet the needs of seniors, people with disabilities, farmworkers, homeless persons, people with HIV/AIDS and other illnesses, people in need of mental health care, single-parent families, large families, and other persons in Goleta identified as having special housing needs.

Policy HE 5.2 Provision of Affordable Housing for Special Needs Households. Continue to work with appropriate organizations to provide programs for a variety of affordable housing to be constructed or acquired for special needs groups, including assisted housing and licensed board and care facilities. Specific types of housing include:

- a. Smaller, affordable residential units, especially for lower income, single person households.
- b. Affordable senior housing to meet the expected needs of an aging population, including assisted housing and board care (licensed facilities).
- c. Affordable units with three or more bedrooms for large-family households.
- d. Affordable housing that can be adapted for use by people with disabilities (specific standards are established in California Title 24 Accessibility Regulations for new and rehabilitation projects).
- e. Affordable housing for farmworkers.

Policy HE 5.3 Density Bonuses for Special Needs Housing. Density bonuses per State Density Bonus law may be used to assist in meeting special housing needs housing for lower income elderly and disabled persons, consistent with roadway capacity, parking needs, and neighborhood scale. Senior care facilities, including residential care facilities serving more than six people, shall be treated as a commercial service use and shall be subject to specific affordability requirements.

Policy HE 5.4 Group Residential Care Facilities. The City will continue to comply with the state and federal law by allowing group homes with special living requirements consistent with the City's land use regulations.

Policy HE 5.5 Family Housing Amenities. Adequate provisions shall be made in new housing developments for families with children, including recreation areas such as, but not limited to, tot lots, play yards and lawn areas, child care, and other amenities.

Policy HE 5.6 Housing for Homeless Persons. The City will work collaboratively with other organizations and agencies to assist with provision of a continuum of care for the homeless, including emergency shelter, transitional housing, supportive housing, and permanent housing.

Policy HE 5.7 Rental Assistance Programs. The City will continue to publicize and create opportunities for using available rental assistance programs, such as the project-based and tenant-based Section 8 rental certificates program in coordination with the Housing Authority.

Policy HE 5.8 Homesharing. In collaboration with other organizations, the City will seek ways to make homesharing at appropriate locations a viable option for seniors and other groups identified as having special housing needs as a way to make efficient use of the existing housing stock.

Policy HE 5.9 Health and Human Services Programs Linkages. As appropriate to its role, the City will seek ways to link together services for lower income people to provide the most effective response to homeless, special needs, or "at risk" individuals. The City shall encourage such service providers to focus their programs to meet the unique needs of all subpopulations that make up the county's homeless population; including adults; families; youths; seniors; those with mental disabilities, substance abuse problems, HIV/AIDS, physical and developmental disabilities, and multiple diagnoses; veterans; victims of domestic violence; farmworkers; and other economically challenged or underemployed workers. The integration of such services into residential projects for special needs groups is encouraged where appropriate and feasible.

Policy HE 5.10 Emergency Housing Assistance. The City will participate in and allocate funds, as appropriate, for County and nonprofit programs providing emergency shelter and related counseling services.

D. Anti-Poverty Strategy

The 2004-2009 Consolidated Plan reported that there is a diversity of income groups in the City, based on income data from the 2000 Census. Of the 10,343 households, approximately 13 percent are extremely low income (less than 30 percent of the median income for the County), another 13 percent are low income (30 percent to 50 percent of the median income), 22 percent are moderate income (51 percent to 80 percent of the median income) and about 52 percent are above moderate income (over 80 percent of the area median income). The poverty level in the City of Goleta is an estimated 8.0%. As reported in the 2000 Census profile for the City of Goleta there are 287 families and 2,278 individuals living below poverty level. Of the individuals 1,829 are adults and 449 are less than 18 years of age.

An array of programs which address poverty level conditions in the City of Goleta are being considered. The Santa Barbara County Department of Health Services provides no cost or low cost medical care on an ability to pay plan for Santa Barbara County residents through a network of health clinics throughout the County. A range of specialized and general resources are available in Santa Barbara County to assist homeless persons and families re-establish stability in their lives and situate themselves in permanent housing. Basic public assistance is provided by the County DSS, but a number of private agencies also assist homeless persons with their most basic needs.

The City of Goleta established the following anti-poverty goals for the 2007-2008 program year; the City's 2007-2008 accomplishments are noted below each goal in italics.

1. Continue to support affordable housing through the Santa Barbara County Housing Authority Section 8 Rental Assistance Program for affordable rental housing within the City, as well as support for Family Self Sufficiency.

The City of Goleta supports the Housing Authority of Santa Barbara County's efforts to provide Section 8 assistance to families in need. The City continued its support of the Housing Authority in 2007-2008 with another execution of a cooperation agreement between the City and the Housing Authority. This agreement provides for the City's support of the Housing Authority's administration of the Section 8 Assistance Program, and its maintenance and development of additional affordable housing within the City boundaries.

2. Provide CDBG support of community services agencies that provide support services for low income households.

The City supported a number of social service agencies that provide support services for low and moderate income persons in the community. Sub-recipients of CDBG funds include Community Action Commission (CAC), Foodbank, Peoples' Self-Help Housing, Girl's Inc., and the United Boys and Girls Clubs. CAC provides low-cost or no-cost USDA approved meals for seniors through its Senior Nutrition Program. Girl's Inc. of Santa Barbara County provides after-school and camp services aimed at girls in need. Peoples' Self-Help Housing provides low-cost housing, counseling and case management services to low-income people. Finally, CDBG funds were provided to the Foodbank of Santa Barbara County, which provides free or low cost food to people in need.

3. Enforce Section 3 requirements for construction projects funded with CDBG funds. Section 3 requirements are HUD mandated contract provisions to ensure that training, employment and contracting opportunities are available to low and very low income persons.

No construction projects were funded with CDBG funds during the 2007-2008 program year.

E. Public Facilities and Infrastructure

The City of Goleta has established a number of public facility and infrastructure improvement projects, particularly in Old Town Goleta. The Community Services Department (which also serves as the Public Works department), currently oversees development projects which cumulatively total over \$50 million.

One of the strategies (FI-1) identified in the 2007-2008 Action Plan was to provide \$160,343 in CDBG funds for major infrastructure improvements in Old Town Goleta, and specifically the San Jose Creek Flood Control Project. The City is pleased to report that it made substantial progress on the San Jose Creek Flood Control Project over the program year. In April 2008, an addendum to the Initial Study/Final Mitigated Negative Declaration/Environmental Assessment was completed, and as of the date of this report, approximately 65% of the design work has been completed.

F. Non-Homeless Related Social Services

As has been mentioned in other sections of this report, the City Council determined that funding youth and senior services is a high priority for the City. This section provides information on performance measurements and accomplishments for the City's social service sub-recipients.

In fulfillment of Action Plan strategy SS-1, the Community Action Commission's Senior Nutrition Program was granted \$18,000 in CDBG funding. This program served 449 unduplicated Goleta seniors in the 2007-2008 program year. At the congregate site, the Goleta Valley Community Center, 289 individuals received lunchtime meals, while 160 seniors received meals delivered at their homes.

In fulfillment of Action Plan strategy SS-2, the Foodbank of Santa Barbara County received \$6,000 in CDBG funds and projected that it would provide serve 2,400 low-income residents of Goleta in the 2007-2008 program year. The Foodbank reports that it was successful in serving a total of 3,196 people in the City of Goleta (far more than anticipated) and in delivering approximately 88,330 pounds of food to 14 agencies.

In fulfillment of Action Plan strategy SS-3, the City allocated \$3,000 in CDBG funding to Girls Inc. which in turn provided scholarships for 13 girls from low-income Goleta households during the 2007-

2008 program year, 10 more than projected. Girls Inc. of Greater Santa Barbara provides educational and motivation programs to local girls, many of whom are considered at risk.

Finally, in fulfillment of Action Plan strategy SS-4, Court Appointed Special Advocates (CASA) received \$1,500 to further its mission of assuring a safe, permanent, nurturing home for every abused and/or neglected child by providing a highly trained volunteer to advocate for them in the court system. CASA met its goal of serving 10-15 Goleta children by providing its services to 14 children from Goleta.

G. Other Accomplishments

1. Institutional Structure and Intergovernmental Cooperation

In the 2007-2008 Action Plan, the City noted that it would continue to focus on improving coordination and eliminating gaps in the institutional structure. During the first half of the program year, the CDBG Program Coordinator worked closely with various City departments to ensure close coordination of the CDBG program. Discussions were frequently held to address progress on 2007-2008 projects and clarify federal requirements. A vacancy in this staff position in the latter half of the program year made coordination more difficult, but other staff stepped in to successfully develop the City's 2008-2009 Action Plan. A new CDBG Program Coordinator was hired in early October 2008.

The City also continued to develop its relationship with outside agencies in support of the community development and housing goals outlined in the 2007-2008 Action Plan. For example, the City continued to participate in the County of Santa Barbara and City of Santa Barbara Homeless Advisory Task Force. The City also worked with the Housing Authority of the County of Santa Barbara in support of affordable housing and development of housing for people with special needs, and to support its efforts to implement the 10 Year Plan to End Chronic Homelessness as has been described above. The City continued to maintain an agreement with the City of Santa Barbara for "Rental Housing Dispute Resolution Services" as part of its effort to promote fair housing.

2. Monitoring

During 2007-2008, the City further developed its monitoring of CDBG activities. This included the monitoring of sub-recipients, such as those who provide social services, and the monitoring of various city departments that are also engaged in implementing CDBG funded projects. Specifically, the City is responsible for performing the following types of monitoring:

- Performance Monitoring
- Financial Monitoring
- Davis-Bacon Compliance
- Environmental Review Compliance

Performance Monitoring

Project performance was monitored in various ways depending on the type of program. CDBG sub-recipients were informed about the responsibilities and obligations that are required by CDBG funds in the City's sub-recipient agreement. The City monitored sub-recipient's compliance with these requirements and progress in delivering service through direct contact with agency representatives, by conducting site visits, and by requiring and reviewing quarterly and year end reports provided by sub-recipients.

Financial Monitoring

In 2007-2008, the CDBG Program Coordinator, the Finance Department and the Department of Administrative Services were responsible for financial monitoring of CDBG projects undertaken by City departments and by sub-recipients. The City operates in compliance with OMB Circular 133-A, which provides for annual single audits.

All project costs were paid on a reimbursement basis. It was required that a request for reimbursement be accompanied by proper documentation to verify all expenditures, and a quarterly report of program activities was also required. A Year End Report which included a final budget for the preceding year was also required to be submitted with their final request for payment. By requiring documentation in association with reimbursement, the City was able to closely monitor program requirements and ensure goals are met prior to reimbursement.

Davis Bacon Compliance

Davis-Bacon regulations require contractors and subcontractors to pay a certain wage to employees in various labor classifications in construction projects. These regulations apply to all CDBG recipients, including City sub-recipients. Davis-Bacon regulations require contractors and subcontractors to pay a certain wage to employees in various labor classifications in construction projects. These regulations apply to all CDBG recipients, including City sub-recipients. All applicable CDBG program projects are monitored for compliance with Davis-Bacon requirements.

During the 2007-2008 program year, CDBG projects did not trigger Davis-Bacon compliance.

Environmental Review Compliance

During the past program year, all CDBG projects were reviewed to determine what level of environmental review was required. Environmental documentation was prepared and is maintained in a file for each CDBG funded project as required by HUD.

3. Lead-Based Paint

The City of Goleta established a number of goals in the 2008-2009 Action Plan with regard to Lead-Based Paint Hazards. Goals included the dissemination of information about lead-based paint to the public. In order to meet this goal, the City provided a pamphlet regarding lead-based paint hazards at the front desk of City Hall, and the Planning/Neighborhood Services counter in City Hall.

In addition, the City of Goleta continued to provide applicants of its Housing Rehabilitation Program with a copy of the Environmental Protection Agency's booklet titled "Protect Your Family From Lead in Your Home" and discussed potential sources of lead-based paint with homeowners during review of their applications. The Housing Rehabilitation Program seeks to improve, upgrade and sustain the quality of life for all eligible low to moderate income residents within the Goleta Old Town Redevelopment area; to preserve the condition of the City's housing stock; and to promote the improvement of blighted areas. The purpose of the program is to address basic repairs needed to enhance the health, safety and habitability of the residential properties assisted.

4. Leveraging Resources

CDBG funds have assisted in helping generate more funds for the San Jose Creek Flood Control Project, one of the City's most important capital improvement projects. CDBG funds have been used for a preliminary alternative analysis, preliminary engineering, and environmental review. The plans generated from the initial stages of project development have been essential to helping the City raise

additional funds, including those from County and State sources. CDBG funds were also used in combination with other private resources in funding services provided by the Community Action Commission, the Foodbank of Santa Barbara County, Family Service Agency, Girls Inc, New Beginnings Counseling Center and others.

5. Miscellaneous Accomplishments

The vast majority of CDBG projects take place in Old Town Goleta, which is home to the City's highest concentration of low and moderate income residents. Old Town Goleta also forms a substantial portion of the City's Redevelopment Agency (RDA) project area. As noted above, in the 2007-2008 program year the City implemented a Housing Rehabilitation Program in Old Town Goleta using RDA set-aside funds. The program is directed at assisting homeowners with rehabilitation of their homes, including re-roofing, energy efficiency upgrades and other improvements. The focus of the program is to fund necessary repairs required to maintain the health, safety and/or welfare of the occupants of a single family dwelling. During this program year, nine homeowners were assisted. In addition to the Housing Rehab Program, the City implemented its Storefront Improvement Program in Old Town Goleta. This program is designed to assist merchants and commercial property owners with exterior rehabilitation of their property. Financial assistance is offered in the form of a one time grant of up to \$20,000 for eligible repairs and improvements. Over the program year, approximately \$140,000 in grants were awarded to seven property owners.

6. Anti-Displacement and Relocation Activities

None.

7. Low/Moderate Income Job Activities

None.

8. Low/Moderate Income Clientele Activities

The City funded ten social service agencies that provide services directly to low and moderate income persons. In total, \$71,528 dollars in CDBG funds were used for social service agencies as outlined above.

9. HOPWA Funded Activities

None.

10. ESG Funded Activities

None.

III. GENERAL GRANT ADMINISTRATION ISSUES

1. Changes in CDBG Program Objectives

None.

2. Funds Not Used for National Objectives

None.

3. Program Income Received

None.

4. Prior Period Adjustments

None.

ATTACHMENT 1

**City of Goleta
General Plan – Housing Element**

CHAPTER 10.0 HOUSING ELEMENT (HE)

10.1 INTRODUCTION [GP]

Purpose of the Housing Element

All California cities and counties are required to include a housing element in their general plan that establishes housing objectives, policies, and programs in response to community housing conditions and needs. As a new city incorporated on February 1, 2002, this is Goleta's first Housing Element. The element contains updated information and strategic directions (policies and specific actions) that the City is committed to undertake to address housing needs.

Housing prices in California are among the highest in the nation. California's housing element law recognizes the important role that local governments play in influencing the supply and affordability of housing. State housing element law, first enacted in 1969, directs local governments to use their land use and zoning powers to make adequate provision for the housing needs of all economic segments of the community. Implementation of state housing policy rests in part upon the effective implementation of the housing elements of local general plans.

While the City must respond to the requirements of state law, addressing local housing needs is an important part of retaining and enhancing the quality of life in Goleta. Housing affordability in Goleta and the south coast area of Santa Barbara County as a whole has become an increasingly prominent issue.

Housing Element Requirements

Overview of State Law Requirements

Although state law establishes requirements for all parts of the general plan, these requirements are more specific and extensive for the housing element than for other plan elements. The purpose of a housing element is described in Government Code Section 65583.

The housing element shall consist of an identification and analysis of existing and projected housing needs and a statement of goals, policies, quantified objectives, and scheduled programs for the preservation, improvement, and development of housing. The housing element shall identify adequate sites for housing, including rental housing, factory-built housing, and mobile homes, and shall make adequate provision for the existing and projected needs of all economic segments of the community.

Housing Element Policies

- HE 1: Equal Housing Opportunities
- HE 2: Effective Implementation and Housing Partnerships
- HE 3: Linkage of Housing and Jobs
- HE 4: Variety of Housing Choices and Affordable Housing Opportunities
- HE 5: Special Needs Housing and Support Programs
- HE 6: Adequate Sites to Meet Goleta's RHNA
- HE 7: Opportunities for Mixed-Use Housing
- HE 8: Preservation of Existing Housing and Neighborhoods
- HE 9: Excellence in New Housing Design
- HE 10: Production of New Affordable Housing
- HE 11: Inclusion of Very Low-, Low-, and Moderate-Income Housing in New Development
- HE 12: Funding for Affordable Housing

While jurisdictions must review and revise all elements of their General Plan on a regular basis to ensure that they remain up to date (generally, about every 10 to 15 years), state law requires that housing elements be reviewed and updated every 5 years. The process of updating housing elements is initiated by the state through the Regional Housing Needs Allocation (RHNA) process.

This chapter is not a part of the City's Local Coastal Program. The state general plan law defines the general topics that Goleta's Housing Element must cover. Specifically, the element must (1) document housing-related conditions and trends; (2) provide an assessment of housing needs; (3) identify resources, opportunities, and constraints to meeting those needs; and (4) establish policies, programs, and quantified objectives to address housing needs. Most important, the Housing Element must (a) identify adequate sites with appropriate zoning densities and infrastructure to meet the community's need for housing (including its need for very low-, low-, and moderate-income households) and (b) address and where appropriate and legally possible, remove governmental constraints to housing development.

Definition of Household Income Levels:

- *Median Household Income:* The middle point at which half of the County's households earn more and half earn less.
- *Very Low-Income Households:* Households earning less than 50 percent of the median household income.
- *Low-Income Households:* Households earning 50 to 80 percent of the median household income.
- *Lower-Income Households:* Households earning less than 80 percent of the median income.
- *Moderate-Income Households:* Households earning 80 to 120 percent of the median income.
- *Above-Moderate-Income Households:* Households earning over 120 percent of the median household income.

Five-Year Action Plan

In identifying housing programs, the Housing Element sets forth a Five-Year Action Plan (Action Plan) that details the actions, or programs, that the City or other entities will need to undertake to implement the policies and achieve the community's housing goals. For each program, the Action Plan must identify the agency responsible, the timeframe for implementation, and the number of units proposed to be constructed, rehabilitated, or conserved or the number of households that will be assisted as a result of the program.

The Action Plan must:

- Ensure adequate sites.
- Provide assistance to support affordable housing.
- Conserve and improve the existing affordable housing stock.
- Address and remove governmental constraints.
- Promote equal housing opportunities.
- Preserve assisted housing.

Public Participation in the Preparation of the Housing Element

State law requires that preparation of a housing element strive to involve all economic segments of the community. Over the past 2 years there have been more than 100 community meetings

on General Plan issues and, specifically, issues pertaining to the Housing Element. Examples of outreach activities to all economic segments of Goleta include:

- Mailing of 12,200 brochures on the General Plan process (in English and Spanish) to all Goleta residential and business addresses.
- Publication of newspaper ads for meetings (*Santa Barbara News Press*, *Valley Voice*, *Independent*).
- Calendar announcements in *Santa Barbara News Press* and the *Independent*.
- Newsletter announcements for community workshops (St. Rafael's Church newsletter, Goleta Chamber of Commerce newsletter).
- Postings on City of Goleta web site.
- Email updates to General Plan list-serve recipients.
- Notice of August 2005 housing workshops mailed to 200 interested persons and organizations.
- Announcements at City Council and Planning Agency meetings.
- Five radio stations with public service announcements (including two Spanish-language stations).
- Cable Channel 8 public service announcements.
- General Plan brochures placed at locations throughout the city.
- Videotapes of workshops and public meetings aired several times on Community TV.



August 2005 Housing Element Workshop

State law also requires that every updated Housing Element be submitted to the State of California's Department of Housing and Community Development (HCD) to evaluate compliance with the state requirements. This certification process is unique among the General Plan elements. Housing elements must be submitted twice to HCD for review and comment, once during development of the draft housing element and again after adoption of the housing element by the local jurisdiction. The City submitted its initial draft Housing Element to HCD in January 2005. HCD provided a review letter (dated April 29, 2005) that identified a number of issues to be addressed in order for HCD to conclude that the element was in compliance with the statutory requirements of housing element law (Article 10.6 of the Government Code).

A revised draft Housing Element was prepared by the City to respond to HCD's concerns as well as comments made by the public at two community workshops held in August 2005, at two public meetings of the Goleta Planning Agency in October 2005 to consider a Housing Policy Directions Report, and at six work sessions of the Goleta Planning Agency in November and December 2005 to review a preliminary revised draft of the element. These 10 public meetings provided day and evening opportunities for public review and comment on specific policies, programs, and analysis contained in all stages of the revision process of the Housing Element.

The two community workshops were well attended by the public, including affordable housing advocates, developers, special needs individuals, and advocates for special needs populations such as farmworkers, homeless persons, the disabled, and seniors. Following review and consideration of additional community comments by the Goleta Planning Agency, a revised draft Housing Element was submitted to HCD for review in January 2006. The revised Housing Element was placed on the City's web site and made available to individuals who had previously provided written comments to HCD on the element.

The Housing Element has been prepared concurrently with the other parts of the City's first General Plan. Housing goals, policies, and implementing programs are consistent with the other elements of the City's General Plan and are analyzed within the environmental impact report (EIR) on the General Plan. The Housing Element has also been prepared to be consistent with the City's Redevelopment Plan and the Consolidated Plan.

Regional Housing Needs Determination

One unique aspect of state housing element law is the concept of "regional fair share." Every city and county in the State of California has an obligation to respond to its fair share of the future housing needs projected by HCD for the region in which it is located. For Goleta and other jurisdictions in Santa Barbara County, the subregional housing needs are determined by the Santa Barbara County Association of Governments (SBCAG), which allocates a share of the countywide housing need to each jurisdiction within the county.

As a result of SBCAG's RHNA process completed in December 2002, the City was allocated a total of 2,388 units for the 2001 to 2009 planning period. SBCAG further divided the total housing need allocated to the City into four income categories of housing affordability, per state law. The housing need allocated to Goleta included 573 very low-income units (24 percent), 406 low-income units (17 percent), 334 moderate-income units (14 percent), and 1,075 above-moderate-income units (45 percent).

Production of new housing that has come on the market since the beginning of the RHNA period (January 1, 2001) has met all of the City's need for above-moderate-income housing. Table 10-1 shows the City's remaining need.

**TABLE 10-1
SUMMARY OF REMAINING REGIONAL HOUSING NEED (2006 TO 2009)**

Category	Very Low Income	Low Income	Moderate Income	Above Moderate Income	Total
RHNA (2001–2009)	573	406	334	1,075	2,388
Units Completed (2001– December 2005)	25	0	47	619	691
Approved Projects	1	58	52	226	337
Pending Residential Developments	31	16	18	234	299
Remaining Need (2006–2009)	516	332	217	-4	1,061
Remaining Affordable Housing Need	516	332	217	0	1,065
Note: Refer to Housing Element Technical Appendix for more detail					

State law provides that sites where the zoning allows densities of 20 or more units per acre are deemed to accommodate housing for lower-income households in suburban jurisdictions such as Goleta. The law presumes that these densities are sufficient to make affordable housing feasible. As shown in Table 10-2, Goleta has identified sufficient sites at densities of 20 units or more per acre to achieve its remaining housing needs for very low-, low-, and moderate-income housing (1,065 units) between 2006 and June 30, 2009.

**TABLE 10-2
SUMMARY OF HOUSING UNIT POTENTIAL IN GOLETA (2006 TO 2009)**

Category	More than 20 Units Per Acre	Fewer than 20 Units Per Acre	Total
Vacant Sites with Existing Residential Zoning	1,254	489	1,743
Vacant Sites to Be Rezoned	312	0	312
Vacant Sites Designated for Mixed Use	311	48	359
Redevelopment Sites	159	46	205
Total	2,036	583	2,619
Note: Refer to Housing Element Technical Appendix for more detail			

Table 10-2 shows that sites currently designated or proposed to be rezoned solely for residential use at densities of 20 or more units per acre can accommodate 1,566 units (1,254 + 312 = 1,566), which is above the remaining 2006 to 2009 affordable housing need of 1,065 units. Policies and programs to encourage housing on mixed-use sites and through redevelopment would provide additional opportunities for 470 housing units (311 + 159 = 470) at these affordability levels. City policies and programs strive to address the remaining RHNA since the greatest needs are for very low-, low-, and moderate-income housing (1,065 units), which will have to be provided at below-market rates to be affordable.

Because local jurisdictions such as Goleta are rarely involved in the actual construction of housing units, the fair-share numbers establish goals that are intended to guide planning and development decision making. The numbers establish a gauge to determine whether the City has designated adequate sites for the development of housing (particularly housing at sufficient densities to achieve housing goals for lower-income households). Beyond this basic evaluation of sites, the City is required to review its land use and development policies, regulations, and procedures to determine if unreasonable constraints are imposed on housing development.

Since the Housing Element was prepared concurrent with all other elements of the City's first General Plan, the City had an uncommon opportunity to consider and address housing needs along with other policies in a comprehensive fashion. The housing element process was a strategic opportunity to develop solutions to local housing needs and an opportunity to engage local residents, housing advocates, developers, elected officials, and other interested persons and organizations in a constructive process to define and evaluate potential strategies and solutions.

10.2 FRAMEWORK FOR ACTION [GP]

This part of the Housing Element sets forth the general framework for developing an action plan for housing. It states the goals, or principles, that guide the more detailed statements of objectives, policies, and implementing programs in the following sections of the element.

Housing Goals

The following goals below are intended to respond to housing needs within the context of the entire General Plan. A goal expresses the “what,” or the end-state—it is a description of what the community wants to achieve—but not the “how,” or means by which the goal is proposed to be accomplished. The goals are broad in scope. The policies that follow are intended to provide the means for accomplishing the goals.

- A Balanced and Diverse Community. Goleta is a balanced community with a socially and economically diverse population that values preservation of the community’s heritage, its sense of community, beautiful natural environment, attractive neighborhoods, and diverse businesses, and adequate services.
- A Variety of Housing Types and Choices. Goleta has many housing types and choices appropriate for the variety of people who live and work in the community.
- Adequate Sites for a Variety of Housing Needs. Goleta has adequate sites to provide a variety of housing types at various income levels and respond to the RHNA.
- Great Neighborhoods. Housing and neighborhoods show pride in their design and maintenance. There is creativity and diversity in the design of housing. Goleta’s residential neighborhoods have parks and green space and engender a strong sense of community.
- Housing for Special Needs. Support systems and housing are in place to help the disadvantaged (homeless and those at risk of homelessness; persons with mental, physical, and developmental disabilities; lower-income seniors; farmworkers; single women with children; victims of domestic violence; persons with drug and alcohol dependence; persons with HIV/AIDS, etc.) and provide housing affordable to all income levels.
- Employee Housing. The types and prices of housing are linked to the types and salaries of local workers. Consistent with fair housing laws, opportunities are provided for local workers to find housing in Goleta.



*Recently Constructed Multi-Family Housing
in Goleta*

Quantified Housing Objectives

The programs included in this element identify specific numerical targets for units and anticipated dates by which the targets are proposed to be accomplished. In addition, the entity having primary responsibility for implementation of each program is noted. The programs are intended to be implemented in a timely manner and monitored for effectiveness in achieving the housing goals. Assumptions for program performance are based on modifications proposed to achieve better results, past performance, construction trends, and program funding.

Table 10-3 identifies the cumulative objectives of all of the City's housing programs in order to identify the maximum number of housing units that can be conserved, rehabilitated, or constructed by 2009.

**TABLE 10-3
QUANTIFIED HOUSING OBJECTIVES (2001 TO 2009)**

Category	Very Low Income	Low Income	Moderate Income	Above Moderate Income	Total
RHNA (2001–2009)	573	406	334	1,075	2,388
Built, Approved, and Pending (2001–2005)					
Units Completed (2001–2005)	25	0	47	619	691
Approved Projects	1	58	52	226	337
Pending Residential Developments	31	16	18	234	299
<i>Subtotal</i>	<i>57</i>	<i>74</i>	<i>117</i>	<i>1,079</i>	<i>1,327</i>
Remaining RHNA (2006–2009)	516	332	217	0	1,065
Housing Element Programs (New Construction)					
Program 3.C: Housing for Employees	0	0	20	20	40
Program 3.D: Live/Work Opportunities	0	0	4	0	4
Program 4.A: Collaborative Housing	0	4	0	0	4
Program 4.B: Single Room Occupancy Units	0	4	4	0	8
Program 4.C: Accessory Dwelling Units	0	5	15	0	20
Program 10.A: Actions to Address Remaining RHNA. Includes: Program 6.A-F for New Housing Program 7.A-B for Mixed Use Program 10.A-G for Affordable Housing Program 11.A: Inclusionary Housing	22	30	75	105	232
<i>Subtotal from Housing Element Programs 2006–2009</i>	<i>22</i>	<i>43</i>	<i>118</i>	<i>125</i>	<i>308</i>
Total New Construction 2001–2009	79	117	235	1,204	1,635
Housing Element Programs (Rehabilitation)					
Program 8.B: Rehabilitation Loans	5	5	0	0	10
Program 8.E: Acquisition of Existing Housing	0	15	0	0	15
<i>Subtotal from Housing Element Programs</i>	<i>5</i>	<i>20</i>	<i>0</i>	<i>0</i>	<i>25</i>
Total Rehabilitation	5	20	0	0	25
Housing Element Programs (Conservation)					
Program 5.D: Rental Assistance Programs	75	0	0	0	75
Program 8.C: Condominium Conversions	Conservation of All Rental Housing Units				
Program 8.D: Inventory/Monitor Affordable Housing	Conservation of All Assisted Affordable Housing Units				
<i>Subtotal from Housing Element Programs</i>	<i>75</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>75</i>
Total Conservation	75	0	0	0	75

10.3 CITY POLICIES AND IMPLEMENTATION PROGRAMS

Policy HE 1: Equal Housing Opportunities [GP]

Objective: Promote equal housing opportunities for all persons and ensure effective application of fair housing law.

- HE 1.1 Equal Housing Opportunity. [GP]** The City will ensure, to the extent possible, that individuals and families seeking housing in Goleta are not discriminated against on the basis of race, color, religion, marital status, disability, age, sex, family status (due to the presence of children), national origin, or other arbitrary factors consistent with the Fair Housing Act.
- HE 1.2 Preferences for Affordable Housing. [GP]** To the extent consistent with applicable law, priority shall be given to persons working and/or residing in Goleta in providing notifications of available units, marketing, and selecting occupants for affordable units that are deed-restricted pursuant to the policies of this element, including rental and ownership units. The intent is to meet local housing needs consistent with the RHNA assigned to the City by SBCAG and contribute to mitigation of traffic, economic development, and community safety conditions.

Implementation Programs [GP]

- IP-1A Require Nondiscrimination Clauses.** Continue to provide nondiscrimination sections in rental agreements and deed restrictions for housing, including Below Market Rate (BMR) housing, units subject to City-required Affordability Agreements, or Development and Disposition Agreements and Owner Participation Agreements when there is Redevelopment Agency (RDA) participation.

Time period: Ongoing

Responsible parties: Redevelopment and Neighborhood Services Department, Planning and Environmental Services Department

- IP-1B Respond to Complaints.** Refer discrimination complaints to the appropriate legal service, county, or state agency. If mediation fails and enforcement is necessary, refer tenants to the state Department of Fair Employment and Housing or HUD, depending on the nature of the complaint.

Time period: Ongoing

Responsible party: City Manager's Office

- IP-1C Undertake Actions to Prevent Discrimination.** Facilitate fair and equal housing opportunity by designating a City Equal Opportunity Coordinator with responsibility to investigate and deal appropriately with complaints. Undertake activities to broaden local knowledge of fair housing laws through actions identified in IP-2D.

Time period: Designate Equal Opportunity Coordinator in 2006

Responsible party: City Manager's Office

IP-1D Adopt a Source of Income Antidiscrimination Ordinance. Adopt an Antidiscrimination Ordinance to prohibit discrimination based on the source of a person's income or based on the use of housing subsidies, including Section 8 and other rental assistance programs.

Time period: 2007

Responsible party: City Attorney

Policy HE 2: Effective Implementation and Housing Partnerships [GP]

Objectives: *Take an active approach in sharing resources to effectively create and respond to opportunities to achieve housing goals. Establish a monitoring and policy/actions/priorities update process to assess progress in accomplishing housing actions identified in this element on an ongoing basis and respond to changing conditions and housing needs. Identify shared responsibilities from all sectors within the community (government, business, neighborhoods, nonprofits, etc.) and work with other jurisdictions and agencies to effectively address Goleta's housing needs.*

HE 2.1 Local Government Leadership. [GP] Maintaining an adequate supply of affordable housing is an important City priority, and the City shall take an active role in working with community groups, other jurisdictions, and other agencies in following through on identified Housing Element implementation actions in a timely manner.

HE 2.2 Community Participation in Housing and Land Use Plans. [GP] The City shall facilitate and encourage public participation from affected neighborhoods and all economic segments of the community in the formulation and review of housing and related land use programs and actions.

HE 2.3 Organizational Effectiveness. [GP] In recognition that there are limited resources available to the City to achieve housing goals, the City will seek ways to organize and allocate staffing and other resources effectively and efficiently to implement the programs of the Housing Element. Opportunities to enhance Goleta's capabilities may include:

- a. Sharing or pooling resources and coordinating tasks among multiple jurisdictions in implementing common housing programs.
- b. Identifying information resources.
- c. Enhancing relationships and partnerships with nonprofit providers of housing services.
- d. Establishing standardized methods (procedures, definitions, responsibilities, etc.) linked to housing programs to enable the effective and efficient management of housing data.

HE 2.4 Housing Element Monitoring, Evaluation, and Amendments. [GP] The City shall continue to provide and refine its monitoring system to track residential development to assess housing needs and achievements and provide a process for modifying policies, programs, and resource allocations as needed in response to changing conditions.

- HE 2.5 Neighborhood Meetings. [GP]** Developers of all major residential projects are encouraged to have meetings with neighborhood residents early in the process to undertake problem solving and facilitate faster, more informed and constructive development review and decision making. The City shall facilitate neighborhood participation in the project review and decision-making process.
- HE 2.6 Coordination with Other South Coast Agencies. [GP]** The City will coordinate housing strategies with other jurisdictions, agencies, and organizations in the south coast as appropriate to meet its housing needs.

Implementation Programs [GP]

- IP-2A Conduct an Annual Housing Element Review.** Provide an annual assessment of Housing Element implementation, with opportunities for public input and discussion. This report shall be prepared in conjunction with state requirements, at Government Code Section 65400, for an annual report to the City Council, the Office of Planning and Research, and the Department of Housing and Community Development on the status of the General Plan and progress in its implementation, including progress in meeting Goleta's share of the regional housing need.

Time period: Annually by October 1 of each year following adoption of the General Plan

Responsible party: Planning and Environmental Services Department

- IP-2B Periodic Updates of the Housing Element.** Undertake Housing Element updates as needed, including an update to occur no later than the next RHNA cycle, expected by June 2009, in accordance with requirements of state law.

Time period: June 2009

Responsible party: Planning and Environmental Services Department

- IP-2C Prepare Information and Conduct Community Outreach Activities on Housing Issues.** Coordinate with local businesses, housing advocacy groups, and neighborhood groups and participate in building public understanding of housing programs and needs. Topics and activities may include the following:

Topics

- a. Housing needs.
- b. Housing programs (second units, rental assistance, rental mediation, energy assistance and rehabilitation loans, etc.).
- c. Strategies and programs for the Housing Set Aside by the RDA.
- d. Fair housing laws.

Activities

- a. Provide written material at public locations (including social service centers and public transit locations, where feasible) and on the City's web site.

- b. Provide information to real estate professionals, property owners, and tenants on their rights and responsibilities and the resources available to address fair housing issues.
- c. Work with local nonprofit and service organizations to distribute information to the public.
- d. Provide public information through articles in the local newspaper and cable TV public service announcements.
- e. Work with other public agencies, businesses, and community groups to identify affordable and special needs housing opportunities.
- f. Fair housing in-service training, press releases, direct contact with interest groups, and posting of fair housing laws, contacts, and phone numbers.

Time period: 2008

Responsible parties: Planning and Environmental Services Department,
Redevelopment and Neighborhood Services Department

IP-2D Collaborate on Interjurisdictional Actions for Housing. Coordinate and collaborate with other agencies, when possible, to efficiently and effectively respond to housing needs in the south coast area.

Time period: Ongoing

Responsible parties: Planning and Environmental Services Department and City Manager's Office

IP-2E Undertake Coordinated Advocacy Efforts on State Legislation. Identify and advocate regarding possible changes to state law or other legislation that would help to effectively implement local housing solutions and achieve local housing goals.

Time period: Ongoing

Responsible party: City Manager's Office

Policy HE 3: Linkage of Housing and Jobs [GP]

Objective: *Create housing nearby to where people work and encourage participation in the City's affordable housing program from commercial, office, industrial, and other nonresidential uses.*

HE 3.1 Housing for Local Workers. [GP] The City encourages housing developers to provide an adequate supply and variety of housing opportunities that are specifically designed to meet the needs of Goleta's workforce, striving to match housing types and affordability with household incomes of the local workforce.

HE 3.2 Mitigation of Employee Housing Impacts from Nonresidential Uses. [GP] Housing needs of local workers are an important factor for the City when reviewing nonresidential development proposals. The City shall require proposed new nonresidential development and proposed expansion or intensification of existing nonresidential development to contribute to the provision of affordable employee housing. The proposed amount of floor area and type of nonresidential use shall be

factors in establishing the requirement for individual projects. Alternatives to satisfy this requirement may, at the discretion of the City, include payment of "in-lieu" housing impact fees, provision of housing on-site, housing assistance as part of employee benefit packages, or other alternatives of similar value.

- HE 3.3 Live/Work Development. [GP]** Live/work units can provide affordable employee housing, generate additional economic activity in the community, and help maintain an appropriate jobs-to-housing balance in Goleta. The City will encourage opportunities for live/work developments in appropriate locations where housing can be provided for workers on-site or through caretaker or other types of housing.

Implementation Programs [GP]

- IP-3A Commercial/Housing Nexus Study and Impact Fees.** Determine appropriate and possible contributions for affordable housing from nonresidential uses and document the relationship between job growth and affordable housing needs of various types of development. Adopt an affordable housing impact fee requirement for new nonresidential development.

Time period: 2007

Responsible party: Planning and Environmental Services Department

- IP-3B Adopt a Jobs/Housing Linkage Program.** Adopt a Jobs/Housing Linkage Ordinance with consideration of the following:

- a. Set exaction requirements for dwelling units and in-lieu fees based on empirical evidence to comply with applicable legal tests.
- b. Establish a ratio of affordable housing units required to be included with proposed nonresidential development (hotels, multimedia centers, retail, office, other commercial or industrial buildings), if feasible. Options to satisfy the requirement may include, but are not limited to, construction of housing units on-site, construction of housing units off-site, subsidizing employee mortgages or rents, and payment of an impact fee for affordable housing production.
- c. Deposit the payment of impact fees (based on a dollar amount per square foot of office, commercial, and industrial building development) into a housing trust fund.



Example of Single Family Residences in Goleta

Time period: 2007

Responsible party: Planning and Environmental Services Department

IP-3C Housing Opportunities for Existing and New Employees. Work with local school districts, public agencies, and businesses to identify opportunities for assisting their employees to find needed housing, such as employer-assisted development of new housing units, mortgage buy-downs or subsidies, rent subsidies, etc. Seek the commitment of other organizations, such as the Chamber of Commerce or Board of Realtors, to have their members, particularly larger employers, address employee housing opportunities.

Time period/target: Twenty moderate-income and 20 above-moderate-income units by 2009

Responsible party: Private and Public Employers

IP-3D Provide Zoning for Live/Work Opportunities. Review implementation of live/work and home occupation provisions in the new zoning ordinance to ensure effective standards for home occupations and live/work projects are provided in appropriate locations.

Time period/target: New Zoning Ordinance by 2007; four moderate-income live/work units by 2009

Responsible party: Planning and Environmental Services Department

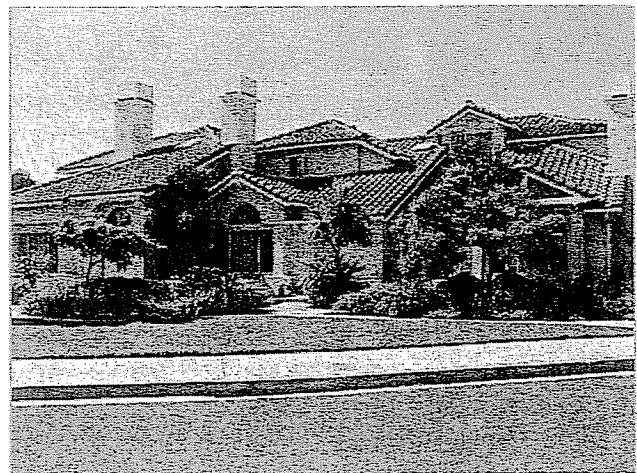
Policy HE 4: Variety of Housing Choices and Affordable Housing Opportunities [GP]

Objective: Provide a variety of choices in the type, size, cost, and location of new housing units; encourage more efficient use of existing housing and vacant sites and redevelopment of obsolescent existing development.

HE 4.1 Diversity of Population. [GP] Consistent with the community’s housing goals, the City shall, in its land use and development actions, attempt to maintain a diversity of age, social, and economic backgrounds among residents throughout Goleta and within individual housing projects.

HE 4.2 Variety of Housing Choices. [GP] In response to the broad range of housing needs in Goleta, the City will strive to achieve a mix of housing types, densities, affordability levels, and designs. The City will work with developers of nontraditional housing and seek innovative approaches in financing, design, construction, and types of housing to meet local housing needs. This includes, but is not limited to, the following types of housing at varying affordability levels:

- a. Ownership and rental housing.
- b. Small and large units.



Multi-Family Ownership Units

- c. Single- and multifamily housing.
- d. Housing close to jobs and transit.
- e. Mixed-use housing.
- f. Single Room Occupancy units.
- g. Shared living opportunities.
- h. Manufactured housing and mobile homes.
- i. Self-help or "sweat equity" housing.
- j. Housing cooperatives.
- k. Assisted-living residential units.

HE 4.3 New Accessory Dwelling Units. [GP] The City will enable construction of well-designed accessory dwelling units in both new and existing single-family residential neighborhoods, consistent with minimum lot size, parking, and street capacity.

HE 4.4 Accessory Dwelling Units in New Subdivisions. [GP] Some second units (unequal duets) and occasional duplexes are encouraged to be included in proposals for new single-family subdivision developments with four or more new units.

HE 4.5 Accessory Dwelling Unit Affordability. [GP] If public and/or nonprofit funding is used to assist in the construction of an accessory dwelling unit, the City shall require a use agreement to ensure that second unit rents are affordable to lower-income persons.

Implementation Programs [GP]

IP-4A Encourage Cooperative and Similar Collaborative Housing Development. Work with developers and nonprofit housing organizations to provide housing using a cooperative model or similar approaches that feature housing units clustered around a common area and shared kitchen, dining, laundry, day care, and other facilities.

Time period/target: Four low-income or special needs units by 2009

Responsible parties: Private and nonprofit housing developers and the Planning and Environmental Services Department

IP-4B Provide Appropriate Zoning and Development Standards for Single Room Occupancy Units and Efficiency Apartments. Establish opportunities for development of Single Room Occupancy (SRO) units and small efficiency apartments in appropriate locations as lower cost rental alternatives for single-person households. SRO rooms are, by definition, designed for occupancy by no more than one person and are usually very small, between 80 and 200 square feet, typically including a sink and a closet but possibly sharing bathroom and shower facilities with other SRO units. Review and revise zoning regulations to allow SRO units and efficiency apartments in appropriate multifamily and mixed-use areas. This may include:

- a. Evaluate and provide appropriate parking, development, management, and other standards and modify per-unit impact fees as appropriate in recognition of the small size and low impacts of SRO units.
- b. Expand the types of SRO development that may be permitted (e.g., not limited to very low- and low-income persons).
- c. Consider zoning provisions to encourage SRO and studio apartments through the use of density bonus provisions or other provisions that may equate SRO units or studio apartments on a 2-to-1 basis with two bedroom apartments.
- d. Require deed restrictions to limit occupancy to one person per unit as a condition of approval of SRO projects in order to ensure that the standards and impact fees for such units will not result in unanticipated and/or unmitigated impacts.

Time period/target: New Zoning Ordinance by 2007; four low- and four moderate-income SRO units by 2009

Responsible parties: Planning and Environmental Services Department and private and/or nonprofit housing developers

IP-4C Review Accessory Dwelling Unit Development Standards and Permit Process.

Continue to allow accessory dwelling units and review and modify the following accessory dwelling unit development requirements to be consistent with recent changes to state law, including Assembly Bill (AB) 1866:

- a. Continue to allow accessory dwelling units as a permitted "use by right" when the single-family lot, primary structure, and second unit meet all of the zoning and building development standards established for the zoning district in which they are located and adequate traffic safety and parking are available. Second units approvable "by right" may be limited in size to a maximum of 650 square feet.
- b. Require design review for second units. Continue to provide appropriate noticing and early neighborhood involvement in the permitting process.
- c. Continue to maintain a tiered impact fee structure that provides lower impact fees for accessory dwelling units commensurate with their small size and estimated level of impacts and encourage the creation of accessory units, particularly where the owner executes a BMR agreement on the unit.

Time period/target: New Zoning Ordinance by 2007; 20 new accessory dwelling units (five low-income and 15 moderate-income) by 2009

Responsible parties: Property Owners and Planning and Environmental Services Department

Policy HE 5: Special Needs Housing and Support Programs [GP]

Objective: Encourage provision of housing for population groups that require special assistance and link such housing to health and human services programs intended to meet the needs of seniors, people with disabilities, the homeless, and other persons in the community identified as having special housing needs.

HE 5.1 Special Needs Groups. [GP] The development of new and rehabilitation of existing housing for special needs groups is encouraged, including housing to meet the needs of seniors, people with disabilities, farmworkers, homeless persons, people with HIV/AIDS and other illnesses, people in need of mental health care, single-parent families, large families, and other persons in Goleta identified as having special housing needs.



United Cerebral Palsy Foundation Residential Facility

HE 5.2 Provision of Affordable Housing for Special Needs Households. [GP] Continue to work with appropriate organizations to provide programs for a variety of affordable housing to be constructed or acquired for special needs groups, including assisted housing and licensed board and care facilities. Specific types of housing include:

- a. Smaller, affordable residential units, especially for lower-income single-person households.
- b. Affordable senior housing to meet the expected needs of an aging population, including assisted housing and board and care (licensed facilities).
- c. Affordable units with three or more bedrooms for large-family households.
- d. Affordable housing that can be adapted for use by people with disabilities (specific standards are established in California Title 24 Accessibility Regulations for new and rehabilitation projects).
- e. Affordable housing for farmworkers.

HE 5.3 Density Bonuses for Special Needs Housing. [GP] Density bonuses per State Density Bonus law may be used to assist in meeting special housing needs housing for lower-income elderly and disabled persons, consistent with roadway capacity, parking needs, and neighborhood scale. Senior care facilities, including residential care facilities serving more than six people, shall be treated as a commercial service use and shall be subject to specific affordability requirements.

HE 5.4 Group Residential Care Facilities. [GP] The City will continue to comply with state and federal law by allowing group homes with special living requirements consistent with the City's land use regulations.

- HE 5.5 Family Housing Amenities. [GP]** Adequate provisions shall be made in new housing developments for families with children, including recreation areas such as, but not limited to, tot lots, play yards and lawn areas, child care, and other amenities.
- HE 5.6 Housing for Homeless Persons. [GP]** The City will work collaboratively with other organizations and agencies to assist with provision of a continuum of care for the homeless, including emergency shelter, transitional housing, supportive housing, and permanent housing.
- HE 5.7 Rental Assistance Programs. [GP]** The City will continue to publicize and create opportunities for using available rental assistance programs, such as the project-based and tenant-based Section 8 rental certificates program in coordination with the Housing Authority.
- HE 5.8 Homesharing. [GP]** In collaboration with other organizations, the City will seek ways to make homesharing at appropriate locations a viable option for seniors and other groups identified as having special housing needs as a way to make efficient use of the existing housing stock.
- HE 5.9 Health and Human Services Programs Linkages. [GP]** As appropriate to its role, the City will seek ways to link together services for lower-income people to provide the most effective response to homeless, special needs, or "at risk" individuals. The City shall encourage such service providers to focus their programs to meet the unique needs of all subpopulations that make up the county's homeless population, including adults; families; youths; seniors; those with mental disabilities, substance abuse problems, HIV/AIDS, physical and developmental disabilities, and multiple diagnoses; veterans; victims of domestic violence; farmworkers; and other economically challenged or underemployed workers. The integration of such services into residential projects for special needs groups is encouraged where appropriate and feasible.
- HE 5.10 Emergency Housing Assistance. [GP]** The City will participate in and allocate funds, as appropriate, for County and nonprofit programs providing emergency shelter and related counseling services.

Implementation Programs [GP]

- IP-5A Encourage Good Neighborhood Relations Involving Emergency Shelters and Residential Care Facilities.** Encourage positive relations between neighborhoods and providers of emergency shelters and residential care facilities. Establish guidelines that would consider the following:
- a. Designation of a staff person from the provider agency to be a contact person with the community to respond to questions, concerns, or comments from the neighborhood.
 - b. Outreach programs, such as designation of a member of the local neighborhood to the facility's board of directors, or establishment of an advisory committee.
 - c. Encouragement for neighbors of emergency shelters, transitional housing programs, and community care facilities to provide a neighborly and hospitable environment for such facilities and their residents.

Time period: 2007

Responsible party: Community Development Block Grant Coordinator

- IP-5B Adopt a Reasonable Accommodation Ordinance.** The City will include in its new zoning ordinance a procedure for individuals with disabilities to request reasonable accommodation in the application of the City's land use and zoning regulations, standards, policies, practices, and procedures and establish criteria to be used to ensure prompt, fair, and efficient handling of such requests in accordance with the reasonable accommodation mandate of fair housing laws.

Time period: New Zoning Ordinance by 2007

Responsible party: Planning and Environmental Services Department

- IP-5C Adaptable Units for the Disabled.** The City will ensure that new multifamily housing developments include units that can be adapted for use by disabled residents.

Time period: Ongoing

Responsible party: Planning and Environmental Services Department

- IP-5D Assist in the Effective Use of Available Rental Assistance Programs.** Develop and implement measures to make full use of available rental assistance programs. Actions include:

- a. Encouraging owners of apartment units to accept Section 8 vouchers.
- b. Maintaining descriptions of current programs and contacts to hand out to interested persons.
- c. Coordinate with the Housing Authority on rental housing assistance programs.

Time period/target: Ongoing; 75 very low-income households assisted annually

Responsible parties: Redevelopment and Neighborhood Services Department

- IP-5E Maintain Programs to Address Homeless Needs.** Continue to support training and educational services and support the Continuum of Care.

Time period: Ongoing

Responsible party: Redevelopment and Neighborhood Services Department

- IP-5F Investigate the Feasibility of Homesharing and Tenant Matching Opportunities.** Evaluate, in collaboration with other agencies, opportunities for establishing a homesharing/tenant matching program linking seniors and small households with potential boarders to more efficiently use the existing housing stock.

Time period: 2008

Responsible party: Redevelopment and Neighborhood Services Department

- IP-5G Farmworker Housing.** Include provisions in the City's new zoning ordinance to allow development of farmworker housing on-site in areas zoned for agriculture.

Such housing shall be limited to the number of units necessary for workers employed on the specific site.

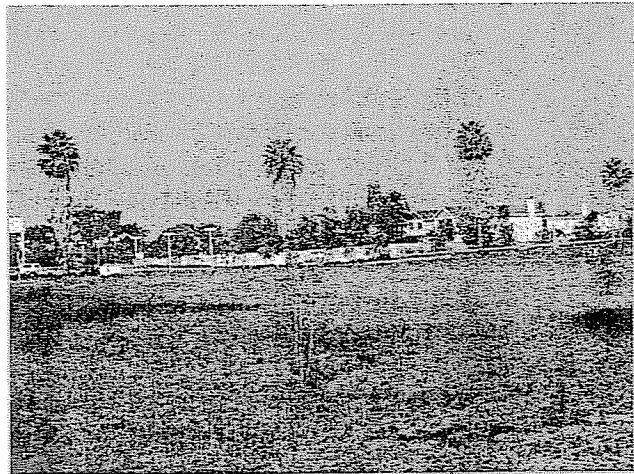
Time period: New Zoning Ordinance by 2007

Responsible party: Planning and Environmental Services Department

Policy HE 6: Adequate Sites to Meet Goleta's RHNA [GP]

Objective: Identify adequate sites designated at densities to accommodate the City's SBCAG-assigned fair share of the south coast's RHNA and particularly the need for very low-, low-, and moderate-income housing.

HE 6.1 Total Residential Development Capacity. [GP] The Land Use Element designates sites for residential development, which together have a total capacity of 3,681 units, as shown in Table 10A-20 of the technical appendix. These sites include lands where units have already been completed since the beginning of the RHNA period, sites with approved planning permits but uncompleted units, sites with pending residential development applications, vacant lands with existing residential zoning, vacant sites proposed to be rezoned to residential or to higher density, vacant sites proposed to be rezoned to accommodate mixed use with inclusion of housing, and developed sites where the addition of new residential units is encouraged. The capacity is intended to provide an ample supply of land to meet the total RHNA of 2,388 units for the period from January 1, 2001, to June 30, 2009.



Vacant Land in Goleta

HE 6.2 Vacant Sites with Existing Residential Zoning. [GP] Vacant sites with existing zoning for residential use as of the date of adoption of this plan are shown in Table 10A-16 and Figure 10A-3 of the technical appendix. The Land Use Element retains these sites for future residential development. The total residential unit capacity of sites with existing zoning (adjusted for site constraints) is 1,743 units (see Tables 10-2 and 10A-16), which together with 1,028 units in projects already developed or approved since the beginning of the RHNA period exceeds the RHNA by 383 units, or about 18 percent. The vacant, residentially zoned total includes 1,254 units on sites that are zoned for 20 or more units per acre, which exceeds the remaining unmet RHNA of 848 units for lower-income households by 406 units.

HE 6.3 Vacant Sites Designated for Rezoning to Residential or Higher Density. [GP] Vacant sites designated by the Land Use Element for residential use that will need to be rezoned from nonresidential to residential or to higher density residential following adoption of this element are shown in Table 10A-17 and Figure 10A-3 of the

technical appendix. The net additional housing unit capacity that is estimated to be contributed by these sites, after adjustment for site constraints, is 312 units.

- HE 6.4 Vacant Sites Designated for Mixed-Use Residential. [GP]** Vacant sites where the Land Use Element allows Mixed-Use Residential are shown in Table 10A-18 and in Figure 10A-3 of the technical appendix. These include sites designated in Office and Institutional and Community Commercial land use categories and several General Commercial sites where assisted-living residential units are allowed. The residential development potential of these sites during the 2001 to 2009 RHNA period is estimated to be 359 units (see Table 10A-20), after adjustment for constraints. The implementing zoning districts in the new zoning code shall include housing as an allowed use.
- HE 6.5 Developed Sites Where Mixed Residential Use Is Encouraged. [GP]** Developed sites where mixed residential use is encouraged and designated by the Land Use Element are shown in Table 10A-19 and Figure 10A-3 of the technical appendix. These sites are designated in the Old Town Commercial, Community Commercial, and Office and Institutional land use categories. These sites include lands within the Goleta Old Town Redevelopment Project Area. The contribution of these sites to total residential development potential during the current RHNA period is estimated to be 205 units, conservatively assuming that only a small fraction of the sites will have owners that are interested in redevelopment. The implementing zoning districts in the new zoning code shall include housing as an allowed use.
- HE 6.6 Sites for Lower-Income Housing. [GP]** The residential unit capacity of vacant sites for lower-income housing, including lower-income units constructed since January 1, 2001, lower-income units in approved but uncompleted residential projects, and vacant land with existing residential zoning at densities of 20 units per acre or greater, is 1,697 (see Table 10A-20). This total exceeds the City's RHNA of 979 lower-income units by 718 units. In addition, 320 units for lower income households may be developed on mixed-use and redevelopment sites.
- HE 6.7 Unique Multifamily Affordable Housing Opportunities. [GP]** As opportunities arise involving unique circumstances where affordable housing is appropriate to be built, especially housing for local workers or special needs groups at lower-income levels, the City will work with project sponsors to achieve a development desirable to the City. The City will consider potential incentives to enable development of lower-income and special needs housing as appropriate to the location and design of the development, compatibility with adjacent uses, and the type, size, and income levels of the occupants of the housing.

Such sites and opportunities may include or consider the following:

- a. Land owned by other governmental agencies (such as school districts).
- b. Parking lots.
- c. Residentially zoned sites where higher density is feasible.
- d. Sites that are competitive for state or federal subsidies (sites located near transit, shopping, services).

HE 6.8 Regional Transportation/Housing Activities. [GP] The City will coordinate with regional transportation agencies, such as the Metropolitan Transit District (MTD), and encourage transit-oriented housing development by locating higher density housing sites near the Hollister Avenue transit corridor. A criterion in establishing the land use plan is to enable efficient public transit systems and alternatives to driving (walking and bicycling). The intent is to provide for medium- and high-density housing developments within an easy walking distance of transit stops on the Hollister Avenue corridor between Old Town and Pacific Oaks Road where bus headways are, or will be, adequate to support transit use by residents of new residential projects.

Implementation Programs [GP]

IP-6A Rezone Vacant Sites for Housing. Rezone vacant nonresidential sites to residential and increase densities on certain residential sites as shown in Table 10A-17 and Figure 10A-3 in the technical appendix.

Time period: New Zoning Ordinance by 2007; create the opportunity for 312 (see Table 10A-17) units to be built (see Table 10-2)

Responsible party: Planning and Environmental Services Department

IP-6B Zoning Amendment to Enable Mixed-Use Development. The City's new zoning ordinance shall establish zoning districts to implement the Old Town Commercial, Community Commercial, and Office and Institutional use categories and allow and provide incentives for residential use in those zones at densities of up to 20 units per acre.

Time period: New Zoning Ordinance by 2007; create the opportunity for 359 units to be built (see Table 10-2)

Responsible party: Planning and Environmental Services Department

IP-6C Encourage Redevelopment of Nonresidential Sites to Include Residential Uses. Establish mixed-use incentives and zoning to allow for development of residential units at potential redevelopment sites identified in Table 10A-19 and Figure 10A-3 in the technical appendix at densities of up to 20 units per acre.

Time period: New Zoning Ordinance by 2007; create the opportunity for 205 units to be built (see Table 10-2)

Responsible party: Planning and Environmental Services Department

IP-6D Consider School Property for Housing. Actively work with school districts and neighborhood groups to develop surplus or underdeveloped school property or portions of active school sites for affordable housing for teachers and other school personnel.

Time period: Ongoing

Responsible parties: School Districts, Planning and Environmental Services Department, and City Manager's Office

IP-6E Modify Multifamily Zoning Standards. Review and amend multifamily residential standards and procedures in order to ensure protection of multifamily housing sites. Zoning ordinance revisions may include:

- a. Requirements for minimum densities to be built to ensure that medium- and higher density multifamily sites are not developed with lower density housing unless it is determined that physical or environmental constraints will preclude achievement of the minimum density.
- b. Requirements that initial phases of a phased development plan do not prevent subsequent development of the site to at least its minimum density.
- c. Incentives to support well-designed multifamily housing at the middle to high end of the density range of General Plan densities.
- d. Listing of multifamily housing as a permitted use in multifamily zones, subject to design review and other applicable development permits and approvals.
- e. Incorporation of the increased floor area ratios (FARs) as set forth in the Land Use Element to encourage higher density housing in Old Town Commercial, Community Commercial, and Office and Institutional use categories where possible (e.g., where parks and other services would be adequate and/or near transit stops and other services).
- f. Improve the Planned Residential and/or Design Residential zoning district regulations in order to allow flexibility in applying development standards, encourage clustering, and achieve the designated densities, particularly where a greater number of affordable units can be achieved.
- g. Allow density standards to be applied on a gross rather than net acre basis, with the exception that land areas within a public right-of-way shall not be included in density calculations.

Time period: New Zoning Ordinance by 2007

Responsible party: Planning and Environmental Services Department

IP-6F Adopt Standards for Transit-Oriented Development. In coordination with regional transportation planning activities, consider the following criteria for Transit-Oriented Development (TOD) on sites designated Medium-Density Residential near the Hollister Avenue transit corridor:

- a. Neighborhood serving commercial uses shall be provided within the development or at nearby locations.
- b. Potential impacts, including,



Transit-Oriented Development Facilitates Increased Public Transit Use

but not limited to, traffic and parking, shall be mitigated.

- c. Required affordable inclusionary units shall be provided within the development or at an alternative site along the transit corridor.
- d. The development shall provide an excellent, high-quality design that is compatible with the surrounding neighborhood, incorporating attractive and usable common/open areas, including any dedication of public parkland shown in the Park Plan.
- e. The development plan shall incorporate transit improvements, such as bus shelters and turnouts or other transit improvements, as appropriate and feasible for the site.
- f. The development plan shall incorporate pedestrian and bicycle facilities, including, but not limited to, sidewalks, benches, bicycle racks, and bicycle storage areas.

Time period: Incorporate in New Zoning Code, 2007

Responsible party: Planning and Environmental Services Department

Policy HE 7: Opportunities for Mixed-Use Housing [GP]

Objective: Allow housing in nonresidential areas where residential use is appropriate to the setting and where mixed-use projects can be encouraged to address jobs and housing needs.

HE 7.1 Mixed-Use Housing. [GP] Well-designed mixed-use residential/nonresidential developments are encouraged by the City at locations where residential use is appropriate to the setting and development impacts can be mitigated, including, but not limited to, Old Town. The City will develop incentives to encourage mixed-use development in appropriate locations.

HE 7.2 Housing at Shopping Center Sites. [GP] The City will allow the development of housing in conjunction with the remodeling or redevelopment of shopping centers located within the Community Commercial land use category. Housing units may be constructed on a new second story above existing retail space or in separate buildings on the site.

Implementation Programs [GP]

IP-7A Amend the Zoning Ordinance to Allow Mixed-Use Development. Include residential use as an allowable use in the zoning districts applicable to lands designated in the Old Town Commercial, Community Commercial, and Office and Institutional land use categories by the Land Use Plan map.

Time period: New Zoning Ordinance by 2007

Responsible party: Planning and Environmental Services Department

IP-7B Encourage Affordable Housing in Mixed-Use Development. Make affordable housing development more feasible in mixed-use zones through establishment of procedures in the new zoning ordinance to allow consideration of requests for appropriate modifications of development standards and/or other incentives.

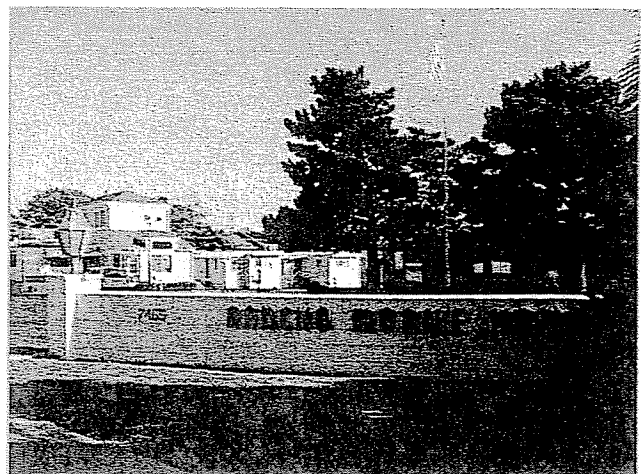
Time period: New Zoning Ordinance by 2007

Responsible party: Planning and Environmental Services Department

Policy HE 8: Preservation of Existing Housing and Neighborhoods [GP]

Objective: *Protect, conserve, and enhance the existing stock of housing and ensure that existing affordable housing at risk of conversion to market rates will remain affordable.*

- HE 8.1 Conversion of Conforming Residential Units. [GP]** The City will discourage the conversion of conforming residential units to nonresidential uses and regulate, to the extent permitted by law, conversion of rental housing developments to nonresidential uses to protect and conserve the rental housing stock.
- HE 8.2 Condominium Conversions. [GP]** Except when the effective vacancy rate for rental units averages 5 percent or more over the preceding 3 years, the City will, to the extent feasible under state law, conserve its existing multifamily rental housing by prohibiting conversions of rental developments to condominium ownership. Exceptions may be considered for limited-equity cooperatives and other innovative housing proposals that will be affordable to lower-income households.
- HE 8.3 Protection of Existing Affordable Housing. [GP]** The City will strive to ensure that all affordable housing, whether provided through government subsidy programs or incentives granted by the City or County in approving projects, deed restrictions, or City or County inclusionary requirements, will remain affordable for the longest term allowed by law. In its expenditures from the Affordable Housing Trust Fund and other actions, the City will give priority to preservation of existing affordable units where the County's affordability covenants or other regulatory agreements will be reaching the end of the term specified in those documents (see Appendix Table 10A-31, Approved and Existing Affordable Housing Units in Goleta, 2005).
- HE 8.4 Maintenance and Rehabilitation of Housing and Neighborhoods. [GP]** The City will encourage good property management practices and the long-term maintenance and improvement of existing housing. The City may establish programs to rehabilitate viable older housing units, preserve neighborhood character, and where possible, retain the supply of very low- to moderate-income housing.
- HE 8.5 Preservation of Mobile Home Parks. [GP]** The City will strive to protect mobile home parks as an important source of affordable housing in Goleta and work with residents, property owners, agencies, and nonprofit groups to seek ways to assist in the long-term protection and affordability of this unique source of housing in the community. The City shall discourage the closure and/or conversion of mobile home parks to other uses. Mobile home parks



Mobile Home Park

shall be designated in the Mobile Home Park (MHP) land use category on the Land Use Plan map, and conversion to a different use shall require an amendment of the Land Use Plan map.

- HE 8.6 Conversions of Mobile Home Parks. [GP]** If a mobile home park is approved for conversion to other uses, subdivision to allow ownership of individual sites or airspaces, or conversion to a cooperative, the City will require the owner/developer to provide relocation assistance (financial and/or other assistance) for current occupants sufficient to cover the resulting relocation costs to all displaced mobile home owners or renters. Any approval by the City of a subdivision of an existing mobile home park shall be subject to a condition requiring that existing occupants be extended a first right of refusal for purchase of an individual site or airspace within the mobile home park. To the extent allowed by law, any subdivision of an existing mobile home park shall be subject to the requirement to provide a number of sites at prices affordable to low- and moderate-income households in accordance with the Inclusionary Housing Policy set forth in Policy HE 11.
- HE 8.7 Conversion of Affordable Housing Units in the Coastal Zone. [GP]** As provided in California Government Code Sections 65590 and 65590.1, the conversion or demolition of existing residential dwelling units within the coastal zone that are occupied by persons and families of low or moderate income shall not be authorized unless provision has been made for the replacement of those units with units for persons and families of low or moderate income. If feasible, the replacement units shall be located on the site of the converted or demolished units or elsewhere within the coastal zone. If the foregoing locations for replacement units are not feasible, they shall be located at a site within the city within 3 miles of the coastal zone. The replacement dwelling units shall be provided and available for use within 3 years from the date upon which work commenced on the conversion or demolition of the residential dwelling unit(s).

Implementation Programs [GP]

- IP-8A Link Code Enforcement with Public Information Programs.** Implement housing, building, and fire code enforcement to ensure compliance with basic health and safety building standards and provide information about rehabilitation loan programs for use by qualifying property owners who are cited. In particular, contact owners of structures that appear to be in declining or substandard condition, offer inspection services, and advertise and promote programs that will assist in funding.

Time period: Ongoing

Responsible parties: Planning and Environmental Services Department;
Redevelopment and Neighborhood Services Department

- IP-8B Implement Rehabilitation and Energy Loan Programs.** Coordinate with Southern California Edison to make available information on loan programs to eligible owner and renter households.

Time period/target: Ongoing (see Program 2.D); 10 units rehabilitated by 2009

Responsible party: Redevelopment and Neighborhood Services Department

IP-8C Adopt New Condominium Conversion Ordinance. The City shall adopt new condominium conversion regulations as part of its new zoning code and/or subdivision code. The regulations shall prohibit conversions unless evidence is provided that the vacancy rate in the rental sector of the housing market has averaged 5 percent or greater during the preceding 3-year period. The following provisions shall be included within the City's new condominium conversion ordinance(s): (1) exemptions for limited-equity residential cooperatives that provide long-term affordability for very low- or low-income households; (2) requirements for relocation assistance when units are converted; (3) first right of refusal of purchase of units by occupants; (4) requirements for a percentage of units, consistent with the Inclusionary Housing Policy of Policy HE 11, to be set aside at prices affordable to very low- to moderate-income households; and (5) requirements for recordation of an Agreement to Provide Affordable Housing and deed restrictions that include implementation of resale controls and/or equity sharing.

Time period: New Zoning and/or Subdivision Ordinance by 2007

Responsible party: Planning and Environmental Services Department

IP-8D Inventory and Monitor Affordable Housing. The City will maintain an up-to-date inventory of affordable housing subject to recorded affordability agreements and/or covenants and information regarding rental unit vacancy rates and affordable for-sale assistance programs. The City will establish an ongoing program to monitor compliance with affordability covenants and/or regulatory agreements to provide affordable housing. As needed, the City will work with the property owners and/or other parties to ensure that affordable units are conserved as part of Goleta's affordable housing stock.



Single Family Residences Comprise Nearly 50 Percent of Goleta's Housing Stock

Time period: 2007

Responsible party: Planning and Environmental Services Department

IP-8E Assist in Acquisition of Existing Affordable Rental Housing. The City will work with nonprofit sponsors seeking to acquire and rehabilitate affordable rental housing units in order to maintain ongoing affordability of the units. Actions include, but are not be limited to, (1) contact with nonprofits, (2) identification of possible support necessary to obtain funding commitments from governmental programs and nongovernmental grants, (3) assistance in permit processing, (4) possible waiver of fees, and (5) possible use of local affordable housing funds when available.

Time period/target: Fifteen low-income units by 2009

Responsible parties: Redevelopment and Neighborhood Services Department

IP-8F Support Volunteer Efforts for Housing Maintenance and Repair. The City will support community service clubs and organizations that are interested in establishing a volunteer labor-assistance housing improvement program for homeowners physically or financially unable to maintain or repair their properties.

Time period: Ongoing

Responsible party: Redevelopment and Neighborhood Services Department

IP-8G Mobile Home Park Ownership Opportunities. Investigate and, as determined appropriate, implement ways to allow mobile home park ownership opportunities while preventing displacement of existing residents, including, but not limited to, maintaining separate zoning districts for mobile home parks, establishing an assessment district to pay for any necessary off-site public improvements, considering provision of financial assistance through the City's Affordable Housing Trust Fund, and identifying other ownership opportunities for lower-income mobile home park residents.

Time period: Ongoing

Responsible party: Planning and Environmental Services Department

IP-8H Regulate Displacement of Residential Units. Amend the zoning ordinance to regulate the removal or displacement of residential units.

Time period: New Zoning Ordinance by 2007

Responsible party: Planning and Environmental Services Department

IP-8I Impact Fees for Mobile Home Parks. Continue to provide a tiered impact fee structure that has lower impact fees for mobile home units located in mobile home parks commensurate with the lower level of impacts for this type of development as compared to conventional development.

Time period: 2008

Responsible party: Planning and Environmental Services Department

IP-8J Housing Rehabilitation Program. The City, in conjunction with the Redevelopment Agency, shall consider establishing a housing rehabilitation and home repair program. Funding may be from the 20 percent Housing Set-Aside fund and/or from grants.

Time period: 2008

Responsible party: Redevelopment and Neighborhood Services Department

Policy HE 9: Excellence in New Housing Design [GP]

Objective: *Ensure that new housing is well designed to be compatible with and enhance Goleta's neighborhoods and the community as a whole.*

HE 9.1 Housing Design Process. [GP] The City will review proposed new housing to achieve excellence in site and building design and conduct design review in an

efficient process consistent with the design principles articulated in the City's design review requirements.

HE 9.2 Design and Neighborhood Context. [GP] It is the City's intent that neighborhood identity and sense of community should be enhanced by designing all new housing to have a sensitive transition of scale and compatibility in form to the surrounding area. Buffers will be provided in mixed-use areas between residential and nonresidential uses.

HE 9.3 Housing Design Principles for Multifamily and Affordable Housing. [GP] The intent in the design of new multifamily and affordable housing is to provide stable, safe, and attractive neighborhoods through high-quality architecture, site planning, and amenities that address the following principles (see related Policy VH 4):

- a. **Reduce the Appearance of Building Bulk.** Require designs that break up the perceived bulk and minimize the apparent height and size of new buildings, including the use of upper-story step-backs, variations in wall and roof planes, and landscaping. Application of exterior finish materials and trim, and windows and doors, for example, are important elements of building design and an indicator of overall building quality.
- b. **Recognize Existing Street Patterns.** Incorporate transitions in height and setbacks from adjacent properties to respect adjacent development character and privacy. Design new housing so that it relates to the existing street pattern, creates a sense of neighborliness with surrounding buildings, and integrates pedestrian and bicycle systems.
- c. **Enhance the "Sense of Place" by Incorporating Focal Areas.** Design new housing around natural and/or designed focal points that are emphasized through direct pedestrian and bicycle pathway connections. Site design and placement of structures shall include the maximum amount of usable, contiguous open space.
- d. **Minimize the Visual Impact of Parking and Garages.** Discourage residential designs in which garages dominate the public façade of the residential building.
- e. **Provide Buffers between Housing and Nonresidential Uses.** Ensure compatibility of residential and nonresidential uses by addressing parking and driveway patterns, transitions between uses, entries, site planning, and the provision of appropriate buffers to minimize noise, lighting, or use impacts.
- f. **Maximize Privacy for Individual Units.** Site design, including placement of structures, pedestrian circulation, and common areas, as well as elements of architectural design such as, but not limited to, placement of windows, shall achieve a maximum degree of privacy for individual dwelling units within multifamily projects, including privacy for individual exterior spaces.
- g. **Maximize Security and Safety.** Site and architectural design of multifamily residential projects shall emphasize principles of "defensible space," security for residents, and public safety and shall facilitate policing and observation by the City's police department from public streets and rights-of-way to the extent feasible.

- HE 9.4 Resource Conservation. [GP]** The City will promote development and construction standards that provide resource conservation by encouraging housing types and designs that use renewable and/or sustainable materials, cost-effective energy conservation measures, and fewer resources (water, electricity, etc.) and therefore cost less to operate over time. The City shall require individual residential units within multifamily housing projects to be separately metered for all utilities, including, but not limited to, water, natural gas, and electricity (see related Policy CE 13).
- HE 9.5 Renewable Energy Technologies. [GP]** Promote the use of sustainable and/or renewable materials and energy technologies, such as solar, in new and rehabilitated housing when possible (see related Policy CE 13).

Implementation Programs [GP]

- IP-9A Prepare Residential Design Guidelines.** Implement the Design Review process and prepare design guidelines/criteria that will establish effective, consistent development review factors for use by applicants, the community, staff, and decision makers in the review of housing proposals.

Time period: 2007

Responsible party: Planning and Environmental Services Department

- IP-9B Promote Solar Design.** Develop design standards adapted to Goleta's climate relating to solar orientation, including lot layout for subdivisions, location and orientation of new structures, landscaping, fences, and impervious surfaces to conserve energy.

Time period: 2008 to 2009

Responsible party: Planning and Environmental Services Department

- IP-9C Establish "Green" Building Standards and Processes.** Adopt a "Green Building Program" to encourage the use of green building materials and energy conservation measures in new construction.

Time period: 2008 to 2009

Responsible party: Planning and Environmental Services Department

Policy HE 10: Production of New Affordable Housing [GP]

Objective: *Provide incentives to encourage the development of long-term affordable housing.*

- HE 10.1 Density Bonuses and Other Incentives for Affordable Housing Developments. [GP]** The City will use density bonuses and other incentives consistent with state law to help achieve housing goals while ensuring that potential impacts are considered and mitigated. The City will consider the following possible incentives for residential developments where the applicant requests a density bonus over the maximum otherwise allowable residential density under the applicable zoning regulations and proposes to include the appropriate percentages of very low, low-, and/or moderate-

income units on site or donate an appropriate amount of land for affordable residential development:

- a. **State Density Bonus Law.** Continue to offer density bonuses and incentives or concessions consistent with the State Density Bonus law (California Government Code Section 65915).
- b. **Streamlined Development Review.** Affordable housing developments shall receive the highest priority, and efforts will be made by staff and decision makers to (1) provide technical assistance to potential affordable housing developers in processing requirements, including community involvement; (2) consider project funding and timing needs in the processing and review of the application; and (3) provide the fastest turnaround time possible in determining application completeness.

HE 10.2 Long-Term Housing Affordability Controls. [GP] The City will apply resale controls and rent and income restrictions for the longest term allowed by applicable law to ensure that affordable housing provided through incentives and as a condition of development approval remains affordable to the income group for which it is intended.

HE 10.3 "Designated" Affordable Housing Sites. [GP] Given the limited availability of developable land within its boundaries, housing opportunity sites or areas are designated. These sites are vacant and designated for densities of 20 units per acre or greater (see maps, policies, and programs under Policy HE 6). Development proposals on these sites may be subject to special affordability provisions, pursuant to the Inclusionary Housing Policy set forth in Policy HE 11, in recognition of the substantial increases in the land values as a consequence of rezoning of these sites from nonresidential zones to Medium-Density Residential.

HE 10.4 Redevelopment Agency Activities. [GP] Promote residential opportunities in the redevelopment project area, where appropriate, and utilize the Redevelopment Agency's Housing Set-Aside funds to assist with provision of affordable housing.

Implementation Programs [GP]

IP-10A Implement Actions to Address Remaining Very Low, Low-, and Moderate-Income Housing Need. Work with developers, nonprofit organizations, other agencies, and the community to address a portion of Goleta's remaining very low-, low-, and moderate-income housing need by offering incentives such as density bonuses, options for clustering units, options for allowing developers to set aside land for affordable housing as an alternative to inclusionary requirements, second units, use of Redevelopment Agency Housing Set-Aside or in-lieu housing funds, fast-track processing, and reduced fees as appropriate to the development of the site.

Time period/target: 2006 to 2009 (includes Programs 6.A–F for New Housing; Programs 7.A–B for Mixed Use; Programs 10.A–G for Affordable Housing; and Program 11.A, Inclusionary Housing); 22 very low-income units, 30 low-income units, 75 moderate-

income units, and 105 above-moderate-income units provided by 2009

Responsible parties: Residential Developers, Nonprofit Organizations, Redevelopment and Neighborhood Services Development, and Planning and Environmental Services Department

IP-10B Implement Redevelopment Agency Housing Programs. Continue to encourage the development of affordable housing by providing technical and financial assistance to reduce the cost of housing. Use the unique powers and resources of the City's Redevelopment Agency to meet the City's housing needs, especially the remaining very low- and low-income household needs.

Time period: Through 2009

Responsible party: Redevelopment and Neighborhood Services Department

IP-10C State Density Bonus Law. Incorporate the requirements of State Density Bonus law into the new zoning ordinance.

Time period: New Zoning Ordinance by 2007

Responsible party: Planning and Environmental Services Department

IP-10D Apply Density Bonus Zoning and Related Incentives. Administer the zoning ordinance provisions to encourage an increase in the supply of well-designed housing for very low-, low-, and moderate-income households. Evaluate the following:

- a. Consider requests by applicants for density bonuses and related incentives or concessions pursuant to the new zoning ordinance and consistent with state law.
- b. Maintain a tiered impact fee structure that correlates the amount of fees with the level of impacts of housing projects, including projects that have lower impacts and are more likely to be affordable by virtue of design characteristics, such as small-sized units. Consider methods to allow deferred payment of fees for affordable rental housing, and encourage other agencies to provide similar mechanisms.
- c. Establish "fast track" processing procedures in the new zoning code, California Environmental Quality Act (CEQA) processing efficiencies, and other mechanisms to fit with funding requirements and encourage desirable affordable housing projects that have a significant portion of their total floor area committed to affordable housing. Consider opportunities to streamline environmental review for individual residential projects, such as preparation of specific plans and specific plan EIRs, particularly in the North Willow Springs and mid-Hollister areas.

Time period: Through 2009

Responsible party: Planning and Environmental Services Department

IP-10E Water and Sewer Fees. Work with the water and sanitary districts to identify possible reductions, deferred payments, or waivers of some fees for water and sewer hook-ups for affordable housing for very low-income households.

Time period: 2008

Responsible parties: Planning and Environmental Services Department and the City Manager's Office

IP-10F Implement Transfer of Development Rights. Consistent with the Land Use Element, identify criteria and enact procedures to allow Transfer of Development Rights (TDR) within city boundaries if they will result in the development of special needs and/or affordable housing in appropriate locations.

Time period: 2008

Responsible party: Planning and Environmental Services Department

IP-10G Study Parking Standards. Evaluate and possibly modify parking standards, while avoiding impacts on other developed areas, based on the most recent empirical studies and other analyses to facilitate affordable housing development. The options to be evaluated may include, but are not limited to, the following:

- a. Multifamily parking requirements.
- b. Opportunities for shared parking for mixed-use developments.
- c. Parking requirements for projects located near transit stops on the Hollister Avenue corridor.
- d. Parking requirements for small-sized units, including SRO and accessory dwelling units.
- e. Allowances for the establishment of a landscaped parking reserve that is designated for parking if needed in the future.
- f. Evaluation of opportunities for undergrounding parking and auto sharing.
- g. Allowances, in certain instances, for parking standards to be adjusted on a case-by-case basis, depending upon the location and characteristics of the development and its intended occupants.

Time period: 2007 (to be included in the new zoning code)

Responsible party: Planning and Environmental Services Department

Policy HE 11: Inclusion of Very Low-, Low-, and Moderate-Income Housing in New Development [GP]

Objective: Strengthen residential inclusionary requirements and incentives to require affordable housing as part of market-rate residential projects.

HE 11.1 Inclusionary Housing Approach. [GP] To increase construction of housing affordable to persons employed locally, the City shall require residential developments involving one or more units to provide a percentage of units or pay an in-lieu or impact fee for very low-, low-, and moderate-income housing. The units

provided through this policy shall be deed restricted for the longest term permitted by law. The inclusionary requirement shall apply to all housing, including, but not limited to, single-family housing; multifamily housing; condominiums; townhouses; locally approved, licensed care facilities; stock cooperatives; and land subdivisions.

HE 11.2 Applicability of Inclusionary Requirements. [GP] Inclusionary requirements shall apply to residential projects as follows:

- a. Projects consisting of one individual single-family unit shall be exempt from the inclusionary requirement, except that units of 3,000 square feet or larger, excluding area within a garage, shall be subject to payment of an impact fee.
- b. Projects consisting of two to four housing units shall be required to pay an in-lieu fee based on the number and sizes of the units.
- c. Projects of five or more units shall be required to construct the applicable number of units, except that the City, at its sole discretion, may allow the inclusionary requirement for these projects to be satisfied by alternative means as set forth in Subpolicies HE 11.3 and 11.4.



Public Open Space at Storke Ranch

HE 11.3 Priorities for Meeting Inclusionary Requirements. [GP] The primary intent of the inclusionary requirement is to achieve the construction of new units on-site. A second priority is construction of units off-site or the transfer of sufficient land and cash to the City or a nonprofit housing organization to develop the required number of affordable units. If these options are determined to be infeasible by the City, other alternatives of equal value, such as, but not necessarily limited to, payment of in-lieu fees or acquisition and rehabilitation of existing units, may be considered at the sole discretion of the City.

HE 11.4 Flexibility in Meeting Inclusionary Requirements. [GP] It is the City's intent to achieve the greatest percentage of affordable units possible. Creative ways to meet the City's inclusionary requirement to help achieve City housing goals, especially for very low- and low-income housing, such as through partnership with a nonprofit housing agency, are encouraged. In addition, trade-offs of very low-income units for moderate-income units may be considered, particularly in projects with for-sale units, if it can be demonstrated that the City's housing goals can be more effectively achieved. Such trade-off approaches may incorporate a unit equivalency wherein one very low-income unit is equivalent to 1.5 moderate-income units, and one low-income unit is equivalent to 1.25 moderate-income units.

HE 11.5 Establishment of Unit Percentages and Income Levels. [GP] Except for designated affordable housing sites as set forth in HE 11.6, the inclusionary housing requirement shall be as follows:

- a. Proposed rental projects shall be required to provide 5 percent of the total number of units within the project at rent levels affordable to very low- and low-income households.
- b. Proposed for-sale projects, including subdivisions for purposes of condominium conversions, will be required to provide 5 percent of the units at prices affordable to very low-income households, 5 percent affordable to low-income households, 10 percent affordable to moderate-income households, and 10 percent affordable to households earning 120 to 150 percent of the median income.

Requirements for provision of inclusionary units in for-sale projects for very low- and low-income households may be satisfied by providing the same number of rental units at rent levels affordable to these households.

HE 11.6 Inclusionary Requirement for Affordable Housing Opportunity Sites. [GP]

Vacant sites rezoned from nonresidential districts to Medium-Density Residential at 20 units per acre to meet the City's RHNA of units for very low- and low-income households are hereby designated as Affordable Housing Opportunity Sites. These sites, shown in Figure 10A-3, include site numbers 20, 21, 24, 25, and 26. In recognition of the substantial increases in property values that may be associated with the rezonings, proposed projects on these sites shall be subject to a greater inclusionary requirement than is applicable to projects at other locations. The inclusionary requirements shall be the same percentages as the RHNA to the City for each household income category. The requirements for the affordable housing opportunity sites, including for-sale and rental projects, are as follows:

- a. 24 percent of the units within the project shall be provided at prices or rents affordable to very low-income households.
- b. 17 percent of the units within the project shall be provided at prices or rents affordable to low-income households.
- c. 14 percent of the units within the project shall be provided at prices or rents affordable to moderate-income households.

Requirements for provision of inclusionary units in for-sale projects for very low- and low-income households may be satisfied by providing the same number of rental units at rent levels affordable to these households. Participation by nonprofit housing organizations is encouraged.

HE 11.7 Long-Term Affordability of Inclusionary Units. [GP] Inclusionary units shall be subject to recordation of a regulatory agreement to provide affordable housing units and an affordability covenant or deed restriction. The term of affordability restrictions shall not be less than 55 years and would rollover to another 55 years upon resale.

HE 11.8 Additional Incentives for Onsite Production of Affordable Inclusionary Units. [GP] In instances where a developer of a 5-acre or larger site designated as Medium-Density Residential by the Land Use Plan Map in Figure 2-1 agrees to construct affordable inclusionary units in a manner consistent with HE 11.5 or HE

11.6, rather than pay an in-lieu fee, the City shall provide the following incentives or concessions:

- a. The Floor Area Ratio (FAR) standard set forth in the Land Use Element shall be increased from 0.5 to 0.6.
- b. The Lot Coverage Ratio standard set forth in the Land Use Element shall be increased from 0.3 to 0.4.

The preceding shall be in addition to other incentives or concessions offered pursuant to Policy HE 10.

Implementation Programs [GP]

IP-11A Prepare Inclusionary Housing Regulations in the New Zoning Code. Establish specific standards and requirements for inclusionary housing in the zoning ordinance, including standards and requirements for qualifying projects, specific affordability levels of the inclusionary units, in-lieu fee amounts, management of the units, standard agreements and covenant documents, etc.

Time period: New Zoning Ordinance by 2007

Responsible party: Planning and Environmental Services Department

IP-11B Monitoring and Long-Term Affordability. Establish appropriate management approaches for all affordable housing agreements in order to ensure compliance with affordability restrictions, implement resale and rental regulations for low- and moderate-income units, and ensure that these units remain at an affordable price level.

Time period: Ongoing

Responsible party: Redevelopment and Neighborhood Services Department

Policy HE 12: Funding for Affordable Housing [GP]

Objective: Identify ways to increase ongoing local and other funding resources and/or financial-equivalent incentives for lower-income and special needs housing.

HE 12.1 Local Funding for Affordable Housing. [GP] Local funding sources to assist affordable housing within the time period of this Housing Element will be severely limited. Due to its recent incorporation and the sharing of City revenues with the County of Santa Barbara pursuant to the state-mandated Revenue Neutrality Agreement, the City is generally not in a position to allocate General Fund monies for affordable housing. The City will seek ways to utilize local, state, and federal assistance to the fullest extent possible to achieve housing goals and increase ongoing local resources. This includes the following:

- a. Utilize the RDA's 20 percent Housing Set-Aside fund to assist affordable housing located within the Goleta Old Town Redevelopment Project Area or other locations that will benefit, as appropriate.

- b. Deposit in-lieu fees for the Inclusionary Housing Program in a restricted account, to be known as the Affordable Housing Trust Fund, and use solely to provide assistance for production, acquisition of at-risk units, or rehabilitation of affordable housing pursuant to the programs identified herein.
- c. Partner with philanthropic organizations to help finance affordable housing developments and continue to participate in other rental assistance programs, mortgage buy-downs, land acquisitions, etc.
- d. Work with nonprofit and other affordable housing developers to assist in obtaining mortgage revenue bond funds and/or mortgage credit certificates.

HE 12.2 Coordination Among Projects Seeking Funding. [GP] Ensure access to, and the most effective use of, available funding by providing coordination among affordable housing developments that seek funding from various sources, in accordance with a comprehensive Affordable Housing Finance Plan.

HE 12.3 Local Housing Impact Fees. [GP] The City shall prepare an appropriate nexus study and consider the adoption of an ordinance that would impose affordable housing impact fees on new nonresidential development based upon the estimated number of jobs generated by the development and the estimated wage levels of those jobs.

HE 12.4 Land Acquisition and Land Banking. [GP] Consider financial-equivalent options for affordable housing and special needs housing, including land acquisition and land banking.

HE 12.5 Federal and State Funding Programs. [GP] The City will continue to participate in the federal HOME and Community Development Block Grant (CDBG) programs as an entitlement city and may participate in other federal and state funding programs when they are available and appropriate to meet identified City housing needs.

Implementation Programs [GP]

IP-12A Maintain and Develop Local Sources of Funding for Affordable Housing.
Develop ongoing local sources of funding to support affordable housing, including consideration of:

- a. Updating in-lieu fee payments under inclusionary requirements for residential development.
- b. Adopting affordable housing impact fee requirements for nonresidential development.
- c. Acceptance of voluntary donations, grants, and matching funds.
- d. Land acquisition or donation and land banking.
- e. Working with special districts that serve Goleta to provide a reduction(s) in connection fees for deed-restricted affordable very low-income units.

Time period: 2006

Responsible parties: Planning and Environmental Services Department;
Redevelopment and Neighborhood Services Department

IP-12B Outside Funding Resources. Seek matching grant funds to leverage the City's affordable housing funds for specific projects and programs (such as mortgage buy-downs, etc.). Potential sources of funding include, but are not limited to:

- a. CDBG/HOME.
- b. Applications for mortgage revenue bonds and/or mortgage credit certificates.
- c. Affordable Housing Trust Fund.
- d. Tax credit allocation.
- e. Proposition 46 funding.

Time period: Through 2009

Responsible party: Redevelopment and Neighborhood Services Department

IP-12C Coordinate Funding among Development Proposals. The City will pursue and/or participate in efforts to ensure adequate coordination between jurisdictions and development proposals so that local projects are competitive for outside funding sources and resources are used in the most effective manner possible.

Time period: Ongoing

Responsible party: Redevelopment and Neighborhood Services Department

IP-12D Prepare Comprehensive Affordable Housing Finance Plan. The City will prepare a comprehensive plan that addresses all local and external sources of housing assistance funds and identifies appropriate strategies for the use and disbursement of those funds to affordable housing projects and activities.

Time period: 2006

Responsible party: Redevelopment and Neighborhood Services Department

10.4 SUMMARY OF IMPLEMENTATION PROGRAMS [GP]

Table 10-4 provides a summary of the Action Programs to implement Housing Element policies, including quantitative targets where appropriate.

**TABLE 10-4
SUMMARY OF IMPLEMENTATION PROGRAMS**

Implementation Program Number and Name	Responsible Party ¹	Time Period	Part of New Zoning Code Program	Units or Targets (2001–2009)
IP-1A: Require Nondiscrimination Clauses	P&ES	Ongoing	No	
IP-1B: Respond to Complaints	CM	Ongoing	No	
IP-1C: Undertake Actions to Prevent Discrimination	CM	Ongoing	No	Designate coordinator by 2006
IP-1D: Adopt a Source of Income Antidiscrimination Ordinance	P&ES	2007	No	
IP-2A: Conduct an Annual Housing Element Review	P&ES	Annually	No	By October 1 of each year
IP-2B: Periodic Updates of the Housing Element	P&ES	2009	No	
IP-2C: Prepare Information and Conduct Community Outreach Activities on Housing Issues	P&ES	2007	No	Ongoing thereafter
IP-2D: Collaborate on Interjurisdictional Actions for Housing	R&NS; CM	Ongoing	No	
IP-2E: Undertake Coordinated Advocacy Efforts on State Legislation	CM	Ongoing	No	
IP-3A: Commercial/Housing Nexus Study and Impact Fees	P&ES	2007	No	
IP-3B: Adopt a Job/Housing Linkage Program	P&ES	2007	Yes	
IP-3C: Housing Opportunities for Existing and New Employees	P&ES	Ongoing	No	20 moderate- and 20 middle-income units
IP-3D: Provide Zoning for Live/Work Opportunities	P&ES	2007	Yes	4 moderate-income units
IP-4A: Encourage Co-housing and Similar Collaborative Housing Development	P&ES	2009	No	4 low-income units
IP-4B: Provide Appropriate Zoning Development Standards for Single-Room Occupancy Units and Efficiency Apartments	P&ES	2007	Yes	4 low- and 4 moderate-income SRO units
IP-4C: Review Accessory Dwelling Unit Development Standards and Permit Process	P&ES	2007	Yes	5 low- and 15 moderate-income units
IP-5A: Encourage Good Neighborhood Relations Involving Emergency Shelters and Residential Care Facilities	R&NS	2007	No	
IP-5B: Adopt a Reasonable Accommodation Ordinance	P&ES	2007	Yes	
IP-5C: Adaptable Units for the Disabled	P&ES	Ongoing	Yes	
IP-5D: Assist in the Effective Use of Available Rental Assistance Programs	R&NS	Ongoing	No	75 very low-income households

(continued on next page)

TABLE 10.4 (CONTINUED)

Implementation Program Number and Name	Responsible Party ¹	Time Period	Part of New Zoning Code Program	Units or Targets (2001–2009)
IP-5E: Maintain Programs to Address Homeless Needs	R&NS	Ongoing	No	
IP-5F: Investigate the Feasibility of Homesharing and Tenant Matching Opportunities	R&NS	2008	No	
IP-5G: Farmworker Housing	P&ES	2007	Yes	
IP-6A: Rezone Vacant Sites for Housing	P&ES	2007	Yes	
IP-6B: Zoning Amendment to Enable Mixed-Use Development	P&ES	2007	Yes	
IP-6C: Encourage Redevelopment of Nonresidential Sites to Include Residential Uses	P&ES	2007	Yes	
IP-6D: Consider School Property for Housing	P&ES; CM	Ongoing	No	
IP-6E: Modify Multifamily Zoning Standards	P&ES	2007	Yes	
IP-6F: Adopt Standards for Transit-Oriented Development	P&ES	2007	Yes	
IP-7A: Amend the Zoning Ordinance to Allow Mixed-Use Development	P&ES	2007	Yes	
IP-7B: Encourage Affordable Housing in Mixed-Use Development	P&ES	2007	Yes	
IP-8A: Link Code Enforcement with Public Information Programs	P&ES; R&NS	Ongoing	No	
IP-8B: Implement Rehabilitation and Energy Loan Programs	R&NS	Ongoing	No	See Implementation Program 2D; 10 units
IP-8C: Adopt New Condominium Conversion Ordinance	P&ES	2007	Yes	
IP-8D: Inventory and Monitor Affordable Housing	P&ES	2007	No	
IP-8E: Assist in Acquisition of Existing Affordable Rental Housing	R&NS	Ongoing	No	15 low-income units
IP-8F: Support Volunteer Efforts for Housing Maintenance and Repair	CDBG	Ongoing	No	
IP-8G: Mobile Home Park Ownership Opportunities	P&ES	Ongoing	No	
IP-8H: Regulate Displacement of Residential Units	P&ES	2007	Yes	
IP-8I: Impact Fees for Mobile Home Parks	P&ES	2008	No	
IP-8J: Housing Rehabilitation Program	R&NS	2008	No	
IP-9A: Prepare Residential Design Guidelines	P&ES	2008	No	
IP-9B: Promote Solar Design	P&ES	2008	No	
IP-9C: Establish "Green" Building Standards and Processes	P&ES	2008	No	

(continued on next page)

TABLE 10.4 (CONTINUED)

Implementation Program Number and Name	Responsible Party ¹	Time Period	Part of New Zoning Code Program	Units or Targets (2001–2009)
IP-10A: Implement Actions to Address Remaining Very Low-, Low-, and Moderate-Income Housing Need	P&ES	2009	No	22 very low-, 30 low-, 75 moderate-, and 105 above-moderate-income units
IP-10B: Implement Redevelopment Agency Housing Program	R&NS	2009	No	
IP-10C: State Density Bonus Law	P&ES	2007	Yes	
IP-10D: Apply Density Bonus Zoning and Related Incentives	P&ES	2009	No	
IP-10E: Water and Sewer Fees	P&ES; CM	2008	No	
IP-10F: Implement Transfer of Development Rights	P&ES	2008	No	
IP-10-G: Study Parking Standards	P&ES	2007	Yes	
IP-11A: Prepare Inclusionary Housing Regulations in the New Zoning Code	P&ES	2007	Yes	
IP-11B: Monitoring and Long-Term Affordability	R&NS	Ongoing	No	
IP-12A: Maintain and Develop Local Sources of Funding for Affordable Housing	CM; R&NS	2006	No	
IP-12B: Outside Funding Resources	R&NS	2009	No	
IP-12C: Coordinate Funding among Development Proposals	R&NS	Ongoing	No	
IP-12D: Prepare Comprehensive Affordable Housing Finance Plan	CM; R&NS	2006	No	
¹ CM: City Manager's Office. P&ES: Planning and Environmental Services Department. R&NS: Redevelopment Agency/Redevelopment and Neighborhood Services Department.				

ATTACHMENT 2

**Public Notices
Availability of Draft CAPER
(English & Spanish)**

**CITY OF GOLETA
NOTICE OF AVAILABILITY OF THE
2007-2008 CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)
FOR THE CDBG PROGRAM**

Notice is hereby given that the 2007-2008 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) program is available for a 15 day public review period between Saturday, November 29, 2008 and Monday, December 15, 2008.

The CAPER has been prepared in accordance with U.S. Department of Housing and Urban Development regulations. The document is intended to evaluate the achievements of the City of Goleta in executing its Community Development Block Grant 2007-2008 Annual Action Plan, which is a portion of the 2004-2009 Consolidated Plan.

Copies of the 2007-2008 CAPER may be reviewed at the following locations:

- Goleta City Hall
130 Cremona Drive, Suite B
Goleta, CA
- Goleta Public Library
400 N. Fairview Avenue
Goleta, CA
- Goleta Valley Community Center
5679 Hollister Avenue
Goleta, CA

Comments regarding the amended Action Plan may be directed to:

City of Goleta
130 Cremona Drive, Suite B
Goleta, CA 93117
ATTN: Claudia Sigona

All citizen comments regarding the CAPER will be incorporated into the document before it is submitted to the U.S. Department of Housing and Urban Development for review and approval.

For information in Spanish, please call Vyto Adomaitis at (805) 961-7555.

Para información en español, por favor llame al (805) 961-7555 y pregunte por Vyto Adomaitis.

Date of Publication: Friday, November 28, 2008

NOVEMBER 28, DECEMBER 5 / 2008 -- 37276

**CIUDAD DE GOLETA
NOTICIA DE DISPONIBILIDAD DEL
2007-2008 REPORTE Y EVALUACION
CONSOLIDADO ANUAL DE RENDIMIENTO
(CAPER) PARA EL PROGRAMA CDBG**

Aviso es aquí proveído que el 2007-2008 Reporte y Evaluación Consolidado Anual de Rendimiento (CAPER) para el programa CDBG esta disponible por un periodo de 15 días para reviso publico entre el sabado, 29 de Noviembre del 2008 y el lunes, 15 de Diciembre del 2008.

El CAPER ha sido preparado en acuerdo con las regulaciones del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos. El propósito del documento es de evaluar los logros de la Ciudad de Goleta en cumplir su Plan de Acción del 2007-2008 del Bloque de Becas para Desarrollo Comunitario, el cual es parte del 2004-2009 Plan Consolidado.

Copias del 2007-2008 CAPER pueden ser revisadas en las siguientes localidades:

- Goleta City Hall
130 Cremona Drive, Suite B
Goleta, CA
- Goleta Public Library
400 N. Fairview Avenue
Goleta, CA
- Goleta Valley Community Center
5679 Hollister Avenue
Goleta, CA

Comentarios sobre el Plan de Acción pueden ser dirigidos a:

City of Goleta
130 Cremona Drive, Suite B
Goleta, CA 93117
ATTN: Claudia Sigona

Todos los comentarios de ciudadanos sobre el CAPER serán incorporados al documento antes de ser sometido al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos para reviso y aprobación.

Para información en español, por favor llame al (805) 961-7555 y pregunte por Vyto Adomaitis.

Fecha de Publicación: Viernes, Noviembre 28, 2008

NOVEMBER 28, DECEMBER 5 / 2008 -- 37277

ATTACHMENT 3

**2007-2008 CDBG Activity Summary Report
(PR03)**

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 10-01-2007 TO 06-30-2008
 GOLETA, CA

DATE: 11-24-08
 TIME: 20:37
 PAGE: 1

PGM YEAR: 2005 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0002 - PUBLIC FACILITIES IMPROVEMENTS OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 8 - SAN JOSE CREEK FLOOD CONTROL PROJECT MATRIX CODE: 03I REG CITATION: 570.201(C) NATIONAL OBJ: LMA
 STATUS: UNDERWAY

LOCATION: 130 CREMONA DRIVE, SUIT B DESCRIPTION: CDBG FUNDS HAVE BEEN AWARED FOR PRELIMINARY ENGINEERING FOR THE SAN JOSE CREEK
 GOLETA, CA 93117 FLOOD CONTROL PROJECT

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-25-05	0	0
ACTIVITY ESTIMATE:	178,350.00	0	0
FUNDED AMOUNT:	178,350.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	178,350.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
TOT EXTREMELY LOW:	TOTAL 0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		0		0

CENSUS TRACT PERCENT LOW / MOD: 55.00

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0002 - PUBLIC FACILITIES IMPROVEMENTS OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 11 - MATHILDA PARK IMPROVEMENTS MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA
 IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 10-01-2007 TO 06-30-2008
 GOLETA, CA

DATE: 11-24-08
 TIME: 20:37
 PAGE: 2

STATUS: UNDERWAY DESCRIPTION: THIS IS A SMALL NEIGHBORHOOD PARK LOCATED OFF ENTRANCE DRIVE IN THE SW CORNER OF
 LOCATION: ENTRANCE ROAD THE CITY
 GOLETA, CA 93117

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-16-06	0	0
ACTIVITY ESTIMATE:	75,000.00	0	0
FUNDED AMOUNT:	75,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	75,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
TOT EXTREMELY LOW:	TOTAL 0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		0		0

CENSUS TRACT PERCENT LOW / MOD: 57.00

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0001 - ADMINISTRATION
 ACTIVITY: 12 - ADMINISTRATION
 STATUS: UNDERWAY
 LOCATION:
 130 CREMONA DRIVE SUITE B
 IDIS - C04PR03

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
 ADMINISTRATION OF THE CDBG PROGRAM
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GOLETA, CA 93117

FINANCING:
 INITIAL FUNDING DATE: 01-16-06
 ACTIVITY ESTIMATE: 50,000.00
 FUNDED AMOUNT: 42,975.15
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 42,975.15
 DRAWN IN PGM YR: 0.00

WHITE: 0
 BLACK/AFRICAN AMERICAN: 0
 ASIAN: 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
 ASIAN & WHITE: 0
 BLACK/AFRICAN AMERICAN & WHITE: 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
 OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0

NUMBER OF ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2005
 TOTAL:

PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
 0
 0

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0002 - PUBLIC FACILITIES IMPROVEMENTS
 ACTIVITY: 13 - NECTARINE PARK IMPROVEMENTS
 STATUS: UNDERWAY
 LOCATION:
 NECTARINE AVENUE
 GOLETA, CA 93117

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA

DESCRIPTION:
 IMPROVEMENT OF PARK FACILITY IN OLD TOWN GOLETA. IMPROVEMENTS WILL INCLUDE
 REPLACEMENT OF SAND WITH RUBBERIZED SAFTEY MATS, NEW PLAY EQUIPMENT, NEW BENCHES
 AND LANDSCAPING

FINANCING:
 INITIAL FUNDING DATE: 01-16-06
 ACTIVITY ESTIMATE: 75,000.00
 FUNDED AMOUNT: 60,729.43
 IDIS - C04PR03

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UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 60,729.43
 DRAWN IN PGM YR: 0.00

AMERICAN INDIAN/ALASKAN NATIVE: 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
 ASIAN & WHITE: 0
 BLACK/AFRICAN AMERICAN & WHITE: 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
 OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0

NUMBER OF ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2005 11 - PUBLIC FACILITIES
 2006 11 - PUBLIC FACILITIES
 2007 11 - PUBLIC FACILITIES
 TOTAL:
 CENSUS TRACT PERCENT LOW / MOD: 55.00

PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
 0 11 - PUBLIC FACILITIES 0
 0 11 - PUBLIC FACILITIES 0
 0 11 - PUBLIC FACILITIES 0
 0 0

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0002 - PUBLIC FACILITIES IMPROVEMENTS OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 14 - STORM DRAIN SURVEY AT PINE AND THORNWOOD MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA
 STATUS: UNDERWAY

LOCATION: PINE AND THORNWOOD AVENUE
 IN OLD TOWN GOLETA
 GOLETA, CA 93117
 DESCRIPTION: CDBG FUNDS WILL BE USED FOR A SURVEY AND OTHER NEEDED STUDIES FOR AN ACUTE FLOODING PROBLEM IN OLD TOWN GOLETA

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 01-16-06	WHITE:	0	0
ACTIVITY ESTIMATE: 25,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 22,197.12	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 22,197.12	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

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NUMBER OF ASSISTED:	TOTAL	ASIAN & WHITE:	0	0
TOT EXTREMELY LOW:	0	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT MOD:	0	OTHER MULTI-RACIAL:	0	0
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		0		0

CENSUS TRACT PERCENT LOW / MOD: 55.00

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0003 - SOCIAL SERVICES OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 15 - COMMUNITY ACTION COMMISSION MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: UNDERWAY

LOCATION: 5639 HOLLISTER AVENUE, SUITE 230
 GOLETA, CA 93117-000
 DESCRIPTION: CAC PROVIDES MEALS TO LOW INCOME SENIORS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 01-16-06	WHITE:	241	50
ACTIVITY ESTIMATE: 22,000.00	BLACK/AFRICAN AMERICAN:	7	0
FUNDED AMOUNT: 22,000.00	ASIAN:	4	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	7	0
DRAWN THRU PGM YR: 22,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	13	0

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TOT LOW:	176	TOTAL:	272	50
TOT MOD:	0			
TOT NON LOW MOD:	0			
TOTAL:	272			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	175	01 - PEOPLE (GENERAL)	272
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		175		272

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0003 - SOCIAL SERVICES
 ACTIVITY: 17 - FOODBANK OF SANTA BARBARA
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
 4554 HOLLISTER AVENUE
 SANTA BARBARA, CA 93110

DESCRIPTION:
 PROVIDES FOOD TO A VARIETY OF GOLETA NON-PROFITS WHO SERVE LOW AND MODERATE INCOME PERSONS.

FINANCING:
 INITIAL FUNDING DATE: 01-16-06
 ACTIVITY ESTIMATE: 8,000.00
 FUNDED AMOUNT: 8,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 8,000.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	2,017	1,446
BLACK/AFRICAN AMERICAN:	89	87
ASIAN:	77	1
AMERICAN INDIAN/ALASKAN NATIVE:	286	2
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	13	6
ASIAN & WHITE:	3	0
BLACK/AFRICAN AMERICAN & WHITE:	45	23
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	2	0
OTHER MULTI-RACIAL:	285	7
TOTAL:	2,819	1,572

NUMBER OF PERSONS ASSISTED:
 TOTAL 2,439
 TOT EXTREMELY LOW: 380
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0

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TOTAL: 2,819
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	1,500	01 - PEOPLE (GENERAL)	2,819
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		1,500		2,819

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0003 - SOCIAL SERVICES
 ACTIVITY: 18 - FRIENDSHIP ADULT DAY CARE CENTER
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
 89 EUCALYPTUS LANE
 SANTA BARBARA, CA 93108

DESCRIPTION:
 PROVIDES CARE TO ELDERLY ADULTS, MANY OF WHO SUFFER FROM ALZHMERS.

FINANCING:
 INITIAL FUNDING DATE: 01-16-06
 ACTIVITY ESTIMATE: 4,000.00
 FUNDED AMOUNT: 4,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 4,000.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	25	13
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	25	13

NUMBER OF PERSONS ASSISTED:
 TOTAL 14
 TOT EXTREMELY LOW: 9
 TOT LOW: 2
 TOT MOD: 0
 TOT NON LOW MOD: 0

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TOTAL: 25
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	25	01 - PEOPLE (GENERAL)	0

2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		28		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0003 - SOCIAL SERVICES
 ACTIVITY: 19 - GIRLS INC OF GREATER SANTA BARBARA
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 402 EAST CARRILLO STREET, SUITE A
 SANTA BARBARA, CA 93101

DESCRIPTION: THIS ORGANIZATION PROVIDES AFTER SCHOOL PROGRAMS FOR AT-RISK GIRLS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-16-06	3	1
ACTIVITY ESTIMATE:	4,000.00	1	0
FUNDED AMOUNT:	4,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	4,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF PERSONS ASSISTED:			
TOT EXTREMELY LOW:	TOTAL 3		
TOT LOW:	0		
TOT MOD:	3		
TOT NON LOW MOD:	0		
		TOTAL: 6	3

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TOTAL: 6
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	10	01 - PEOPLE (GENERAL)	6
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		10		6

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0003 - SOCIAL SERVICES
 ACTIVITY: 20 - NEW BEGINNINGS COUNSELING CENTER
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 324 EAST CARRILLO STREET
 SANTA BARBARA, CA 93117

DESCRIPTION: THIS ORGANIZATION PROVIDES SOCIAL SERVICES TO HOMELESS RV DWELLERS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-03-06	42	16
ACTIVITY ESTIMATE:	6,000.00	0	0
FUNDED AMOUNT:	6,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	6,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF PERSONS ASSISTED:			
TOT EXTREMELY LOW:	TOTAL 42		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
		TOTAL: 42	16

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TOTAL: 42
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	35	01 - PEOPLE (GENERAL)	42
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		35		42

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0003 - SOCIAL SERVICES
 ACTIVITY: 21 - NOAH'S ANCHORAGE YOUTH CRISIS CENTER
 STATUS: UNDERWAY
 LOCATION: 55 HITCHCOCK WAY, #101
 SANTA BARBARA, CA 93105

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
 THIS ORGANIZATION HELPS HOMELESS AND AT-RISK OF HOMELESSNESS YOUTH.

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 01-16-06	81	14
ACTIVITY ESTIMATE: 2,000.00	4	0
FUNDED AMOUNT: 2,000.00	0	0
UNLIQ OBLIGATIONS: 0.00	0	0
DRAWN THRU PGM YR: 2,000.00	0	0
DRAWN IN PGM YR: 0.00	0	0
WHITE:	81	14
BLACK/AFRICAN AMERICAN:	4	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	0
TOTAL:	86	14

NUMBER OF PERSONS ASSISTED:
 TOTAL 86
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0

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TOTAL: 86
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	40	01 - PEOPLE (GENERAL)	86
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		40		86

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0004 - FAMILY SERVICE AGENCY SENIOR REHAB PROGRAM
 ACTIVITY: 22 - FAMILY SERVICE AGENCY OF SANTA BARBARA
 STATUS: UNDERWAY
 LOCATION: 123 WEST GUTIERREZ STREET
 SANTA BARBARA, CA 93103

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AFFORDABILITY
 MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
 THIS ORGANIZATION WILL PROVIDE REHABILITATION SERVICES TO AT-RISK SENIORS

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 03-03-06	42	0
ACTIVITY ESTIMATE: 30,000.00	1	0
FUNDED AMOUNT: 30,000.00	2	0
UNLIQ OBLIGATIONS: 0.00	1	0
DRAWN THRU PGM YR: 30,000.00	0	0
DRAWN IN PGM YR: 0.00	0	0
WHITE:	42	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	0
TOTAL:	47	0

NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL 23
 TOT EXTREMELY LOW: 12
 TOT LOW: 10
 TOT MOD: 10
 TOT NON LOW MOD: 2

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TOTAL: 47
 PERCENT LOW / MOD: 95.70
 TOTAL FEMALE HEADED: 0

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	36	10 - HOUSING UNITS	47
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		36		47

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0002 - PUBLIC FACILITIES IMPROVEMENTS
 ACTIVITY: 23 - MATHILDA IMPROVEMENTS - 2005-2006
 STATUS: UNDERWAY
 LOCATION: MATHILDA PARK
 ENTRANCE ROAD AREA
 GOLETA, CA 93117

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

FINANCING:		DESCRIPTION:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-10-06	WHITE:	IMPROVEMENTS TO MATHILDA PARK INCLUDING NEW PLAY EQUIPMENT, ADA IMPROVEMENTS, LANDSCAPING IMPROVEMENTS.	0	0
ACTIVITY ESTIMATE:	56,861.00	BLACK/AFRICAN AMERICAN:		0	0
FUNDED AMOUNT:	56,861.00	ASIAN:		0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	56,861.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
		OTHER MULTI-RACIAL:		0	0
		TOTAL:		0	0

NUMBER OF ASSISTED: TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0

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TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		0		0

CENSUS TRACT PERCENT LOW / MOD: 53.90

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0002 - PUBLIC FACILITIES IMPROVEMENTS
 ACTIVITY: 24 - SAN JOSE CREEK FUNDING 2005-2006
 STATUS: UNDERWAY
 LOCATION: OLD TOWN GOLETA
 GOLETA, CA 93117

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 03I REG CITATION: 570.201(C) NATIONAL OBJ: LMA

FINANCING:		DESCRIPTION:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-10-06	WHITE:	IMPROVEMENTS TO FLOOD CONTROL OF SAN JOSE CREEK IN OLD TOWN GOLETA	0	0
ACTIVITY ESTIMATE:	25,000.00	BLACK/AFRICAN AMERICAN:		0	0
FUNDED AMOUNT:	25,000.00	ASIAN:		0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	24,999.34	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0

NUMBER OF ASSISTED:		ASIAN & WHITE:	0	0
TOT EXTREMELY LOW:	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT LOW:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT MOD:	0	OTHER MULTI-RACIAL:	0	0
TOT NON LOW MOD:	0	TOTAL:	0	0

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TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		0		0

CENSUS TRACT PERCENT LOW / MOD: 57.30

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 PROJECT: 0001 - ADMINISTRATION OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 ACTIVITY: 25 - ADMINISTRATION MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
 STATUS: UNDERWAY

LOCATION: 130 CREMONA AVENUE, SUITE B
 GOLETA, CA 93117
 DESCRIPTION: ADMINISTRATION OF CDBG ACTIVITIES

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-05-06	0	0
ACTIVITY ESTIMATE:	50,000.00	0	0
FUNDED AMOUNT:	50,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	49,993.76	0	0
DRAWN IN PGM YR:	18,976.00	0	0

NUMBER OF ASSISTED:		WHITE:	0	0
TOT EXTREMELY LOW:	TOTAL	BLACK/AFRICAN AMERICAN:	0	0
TOT LOW:	0	ASIAN:	0	0
TOT MOD:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
TOT NON LOW MOD:	0	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

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TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0002 - PUBLIC FACILITIES IMPROVEMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 26 - PINE THORNWOOD STORM DRAIN MATRIX CODE: 03I REG CITATION: 570.201(C) NATIONAL OBJ: LMA
 STATUS: UNDERWAY
 LOCATION: PINE THORNWOOD STORM INTERSECTION IN OLD TOWN GOLETA
 DESCRIPTION: IMPROVEMENTS TO PINE/THORNWOOD STORM DRAIN IN OLD TOWN GOLETA

GOLETA, CA 93117
 FINANCING:
 INITIAL FUNDING DATE: 12-26-06
 ACTIVITY ESTIMATE: 154,400.00
 FUNDED AMOUNT: 154,400.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 154,400.00
 DRAWN IN PGM YR: 154,400.00

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:

TOTAL # #HISPANIC
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0

NUMBER OF ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0

TOTAL: 0 0

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PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2006 11 - PUBLIC FACILITIES
 2007 11 - PUBLIC FACILITIES
 TOTAL:
 CENSUS TRACT PERCENT LOW / MOD: 57.30

PROPOSED UNITS ACTUAL TYPE
 0 11 - PUBLIC FACILITIES
 0 11 - PUBLIC FACILITIES
 0

ACTUAL UNITS
 0
 0
 0

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0003 - PUBLIC SERVICES
 ACTIVITY: 28 - NEW BEGINNINGS COUNSELING CENTER
 STATUS: UNDERWAY
 LOCATION:
 324 E. CARILLO ST. STE. C
 & VARIOUS LOCATIONS IN GOLETA
 SANTA BARBARA, CA 93101

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
 THIS ORGANIZATION PROVIDES SOCIAL SERVICES TO HOMELESS RV DWELLERS.

FINANCING:
 INITIAL FUNDING DATE: 12-26-06
 ACTIVITY ESTIMATE: 5,000.00
 FUNDED AMOUNT: 5,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 5,000.00
 DRAWN IN PGM YR: 1,250.00

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:

TOTAL # #HISPANIC
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0

TOTAL: 0 0

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PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2006 01 - PEOPLE (GENERAL)
 2007 01 - PEOPLE (GENERAL)
 TOTAL:

PROPOSED UNITS ACTUAL TYPE
 0 01 - PEOPLE (GENERAL)
 0 01 - PEOPLE (GENERAL)
 0

ACTUAL UNITS
 0
 0
 0

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0003 - PUBLIC SERVICES OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 29 - GIRLS INC OF GREATER SANTA BARBARA MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: UNDERWAY

LOCATION: 402 E. CARILLO STREET, SUITE A DESCRIPTION: THIS ORGANIZATION PROVIDES AFTER SCHOOL PROGRAMS FOR AT-RISK GIRLS.
 SANTA BARBARA, CA 93101

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-26-06	WHITE:	2 0
ACTIVITY ESTIMATE:	3,000.00	BLACK/AFRICAN AMERICAN:	1 0
FUNDED AMOUNT:	3,000.00	ASIAN:	0 0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0 0
DRAWN THRU PGM YR:	3,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
DRAWN IN PGM YR:	750.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
		ASIAN & WHITE:	0 0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0 0
TOTAL		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0 0
TOT EXTREMELY LOW:	3	OTHER MULTI-RACIAL:	3 0
TOT LOW:	0		
TOT MOD:	3	TOTAL:	6 0
TOT NON LOW MOD:	0		
TOTAL:	6		
PERCENT LOW / MOD:	100.00		

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2006	01 - PEOPLE (GENERAL)	6	01 - PEOPLE (GENERAL)	6
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		6		6

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0003 - PUBLIC SERVICES OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 30 - FRIENDSHIP ADULT DAY CARE CENTER MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: UNDERWAY

LOCATION: 99 EUCALYPTUS LANE DESCRIPTION: PROVIDES CARE TO ELDERLY ADULTS, MANY OF WHO SUFFER FROM ALZHEIMERS.
 SANTA BARBARA, CA 93109

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-26-06	WHITE:	0 0
ACTIVITY ESTIMATE:	3,000.00	BLACK/AFRICAN AMERICAN:	0 0
FUNDED AMOUNT:	3,000.00	ASIAN:	0 0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0 0
DRAWN THRU PGM YR:	3,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
DRAWN IN PGM YR:	250.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
		ASIAN & WHITE:	0 0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0 0
TOTAL		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0 0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0 0
TOT LOW:	0		
TOT MOD:	0	TOTAL:	0 0
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		

TOTAL FEMALE HEADED: 0

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ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0003 - PUBLIC SERVICES
 ACTIVITY: 31 - FOODBANK OF SANTA BARBARA
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
 490 W. FOSTER ROAD
 SANTA MARIA, CA 93455

DESCRIPTION:
 PROVIDES FOOD TO A VARIETY OF GOLETA NON-PROFITS WHO SERVE LOW AND MODERATE INCOME PERSONS.

FINANCING:
 INITIAL FUNDING DATE: 12-26-06
 ACTIVITY ESTIMATE: 8,000.00
 FUNDED AMOUNT: 8,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 8,000.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	735	0
BLACK/AFRICAN AMERICAN:	32	0
ASIAN:	35	0
AMERICAN INDIAN/ALASKAN NATIVE:	26	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	10	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	2	0
BLACK/AFRICAN AMERICAN & WHITE:	10	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1,152	0
TOTAL:	2,003	0

NUMBER OF PERSONS ASSISTED:
 TOTAL 2,003
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 2,003
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2006 01 - PEOPLE (GENERAL)
 2007 01 - PEOPLE (GENERAL)
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PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0	01 - PEOPLE (GENERAL)	0
0	01 - PEOPLE (GENERAL)	0

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ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0003 - PUBLIC SERVICES
 ACTIVITY: 32 - COMMUNITY ACTION COMMISSION
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
 5638 HOLLISTER AVENUE
 GOLETA, CA 93117

DESCRIPTION:
 CAC PROVIDES MEALS TO LOW INCOME SENIORS.

FINANCING:
 INITIAL FUNDING DATE: 12-26-06
 ACTIVITY ESTIMATE: 19,000.00
 FUNDED AMOUNT: 19,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 19,000.00
 DRAWN IN PGM YR: 4,750.00

	TOTAL #	#HISPANIC
WHITE:	383	0
BLACK/AFRICAN AMERICAN:	10	0
ASIAN:	10	0
AMERICAN INDIAN/ALASKAN NATIVE:	5	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	101	0
TOTAL:	509	0

NUMBER OF PERSONS ASSISTED:
 TOTAL 409
 TOT EXTREMELY LOW: 81
 TOT LOW: 19
 TOT NON LOW MOD: 0
 TOTAL: 509
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2006 01 - PEOPLE (GENERAL)
 2007 01 - PEOPLE (GENERAL)
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0	01 - PEOPLE (GENERAL)	0
0	01 - PEOPLE (GENERAL)	0
0	01 - PEOPLE (GENERAL)	0

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ACCOMPLISHMENT NARRATIVE: *****
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EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0004 - MINOR REHAB
 ACTIVITY: 33 - FAMILY SERVICE AGENCY OF SANTA BARBARA
 STATUS: UNDERWAY
 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AFFORDABILITY
 MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMW

LOCATION: VARIOUS LOCATIONS THROUGHOUT GOLETA
 MAIN ADDRESS: 123 W. GUTIERREZ STREET
 SANTA BARBARA, CA 93101
 DESCRIPTION: THIS ORGANIZATION WILL PROVIDE REHABILITATION SERVICES TO AT-RISK SENIORS

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-26-06	0	0
ACTIVITY ESTIMATE:	30,000.00	0	0
FUNDED AMOUNT:	30,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	30,000.00	0	0
DRAWN IN PGM YR:	7,500.00	0	0

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:	TOTAL:	#	#HISPANIC
TOT EXTREMELY LOW:	0	0	0	0	0	0	0
TOT LOW:	0	0	0	0	0	0	0
TOT MOD:	0	0	0	0	0	0	0
TOT NON LOW MOD:	0	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0	0
PERCENT LOW / MOD:	0.00	0.00	0.00	0.00	0	0	0

TOTAL FEMALE HEADED: 0

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2006
 PROJECT: 0003 - PUBLIC SERVICES
 ACTIVITY: 34 - FSA 211 PROGRAM
 STATUS: UNDERWAY
 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 123 W. GUTIERREZ STREET
 SANTA BARBARA, CA 93101
 DESCRIPTION: 211 PHONE NUMBER THAT PROVIDES ACCESS TO HEALTH AND HUMAN SERVICES

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-10-07	0	0
ACTIVITY ESTIMATE:	2,000.00	0	0
FUNDED AMOUNT:	2,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	2,000.00	0	0
DRAWN IN PGM YR:	500.00	0	0

NUMBER OF PERSONS ASSISTED:		TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:	TOTAL:	#	#HISPANIC
TOT EXTREMELY LOW:	0	0	0	0	0	0	0
TOT LOW:	0	0	0	0	0	0	0
TOT MOD:	0	0	0	0	0	0	0
TOT NON LOW MOD:	0	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0	0
PERCENT LOW / MOD:	0.00	0.00	0.00	0.00	0	0	0

TOTAL FEMALE HEADED: 0

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	239	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		239		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0002 - PUBLIC FACILITIES IMPROVEMENTS OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 36 - MATHILDA PARK RE-ALLOCATION OF 2005 FUND MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA
 STATUS: UNDERWAY
 LOCATION: DESCRIPTION:
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ENTRANCE ROAD AREA RE-ALLOCATION OF UNSPENT 2005 FUNDS FOR MATHILDA PARK COSTS.
 GOLETA, CA 93117

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-18-07	0	0
ACTIVITY ESTIMATE:	24,098.30	0	0
FUNDED AMOUNT:	24,098.30	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	24,098.30	0	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF ASSISTED:			
TOT EXTREMELY LOW:	TOTAL	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		0		0

CENSUS TRACT PERCENT LOW / MOD: 57.30

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007 OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 PROJECT: 0001 - ADMINISTRATION OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 ACTIVITY: 66 - PLANNING & ADMINISTRATION MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
 STATUS: UNDERWAY

LOCATION: 130 CREMONA DRIVE
 GOLETA, CA 93117
 DESCRIPTION: THE PLANNING & ADMINISTRATION PROGRAM IS NECESSARY TO ENSURE THE PROGRAMS ARE RUN EFFECTIVELY.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-19-07	0	0
IDIS - C04PR03			

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

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ACTIVITY ESTIMATE:	45,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	45,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	15,375.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	15,375.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

NUMBER OF ASSISTED:			
TOT EXTREMELY LOW:	TOTAL	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: THE PLANNING & ADMINISTRATION PROGRAM IS A NECESSARY COMPONENT OF THE CITY OF GOLETA'S ACTION PLAN BECAUSE IT ENSURES THE PROGRAMS ARE RUN EFFECTIVELY AND EFFICIENTLY.
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0002 - DESIGN OF SAN JOSE CREEK FLOOD CONTROL PROJECT OUTCOME: SUSTAINABILITY
 ACTIVITY: 67 - DESIGN OF SAN JOSE CREEK FLOOD CONTROL MATRIX CODE: 031 REG CITATION: 570.201(C) NATIONAL OBJ: LMA
 STATUS: UNDERWAY
 LOCATION: DESCRIPTION:
 130 CREMONA DRIVE COMPLETION OF PRELIMINARY DESIGN FOR THE SAN JOSE CREEK FLOOD CONTROL
 SUITE B PROJECT WILL RESULT IN IMPROVED SAFETY IN OLD TOWN GOLETA AND THE RETENTION OF
 GOLETA, CA 93117 EXISTING BUSINESSES.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-19-07	0	0
ACTIVITY ESTIMATE:	160,343.00	0	0
FUNDED AMOUNT:	160,343.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0

IDIS - C04PR03 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT DATE: 11-24-08
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DRAWN THRU PGM YR:	58,521.21	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	58,521.21	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		0		0

CENSUS TRACT PERCENT LOW / MOD: 57.30

ACCOMPLISHMENT NARRATIVE: COMPLETION OF PRELIMINARY DESIGN AND ENVIRONMENTAL REVIEW FOR THE PROJECT WILL ENHANCE THE CITY'S ABILITY TO OBTAIN OTHER FEDERAL, STATE AND LOCAL GRANT FUNDS FOR THE PROJECT. COMPLETION OF THE PROJECT WILL RESULT IN IMPROVED SAFETY IN OLD TOWN GOLETA AND THE RETENTION OF EXISTING BUSINESSES AND RESIDENCES IN THE PROJECT AREA. DURING THE YEAR 65% OF DESIGN AND 100% OF ENVIRONMENTAL REVIEW WAS COMPLETED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0003 - FAMILY SERVICE AGENCY SAIL PROGRAM (REHAB) OUTCOME: SUSTAINABILITY
 ACTIVITY: 68 - FAMILY SERVICE AGENCY SAIL PROGRAM MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: UNDERWAY
 LOCATION: DESCRIPTION:
 123 WEST GUTIERREZ STREET THIS SERVICE HELPS LOW INCOME SENIORS LIVE INDEPENDENTLY AT HOME LONGER AND
 SANTA BARBARA, CA 93101 MORE SAFELY BY OFFERING HOME MAINTENANCE, REPAIRS AND TEMPORARY WHEELCHAIR RAMP
 INSTALLATION.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-19-07	31	1
ACTIVITY ESTIMATE:	30,000.00	0	0
FUNDED AMOUNT:	30,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0

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DRAWN THRU PGM YR:	7,500.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	7,500.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	15	0	15	0
TOT LOW:	6	0	6	0
TOT MOD:	9	0	9	0
TOT NON LOW MOD:	1	0	1	0
TOTAL:	31	0	31	1
PERCENT LOW / MOD:	96.70	0.00	96.70	
TOTAL FEMALE HEADED:	9			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	47	10 - HOUSING UNITS	31
TOTAL:		47		31

ACCOMPLISHMENT NARRATIVE: *****
 DURING THE YEAR 2007, FAMILY SERVICE AGENCY PROVIDED

OUTREACH TO OVER 120 CONTACTS. THE AGENCY PROVIDED ASSESSMENTS TO 52 SENIORS AND SERVED 31 SENIORS BY PROVIDING HOME MAINTENANCE AND REPAIR SERVICES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0004 - GIRLS INCORPORATED OF SANTA BARBARA OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 69 - GIRLS INCORPORATED OF SANTA BARBARA MATRIX CODE: 05 REG CITATION: 570.201 (E) NATIONAL OBJ: LMC
 STATUS: UNDERWAY
 LOCATION: DESCRIPTION:
 402 EAST CARRILLO STREET GIRLS INC PROVIDES EDUCATIONAL AND MOTIVATIONAL PROGRAMS TO LOCAL GIRLS, THE
 SUITE A MAJORITY OF WHOM ARE CONSIDERED AT RISK.
 SANTA BARBARA, CA 93101
 FINANCING: TOTAL # #HISPANIC
 INITIAL FUNDING DATE: 12-20-07 WHITE: 376 137
 ACTIVITY ESTIMATE: 3,000.00 BLACK/AFRICAN AMERICAN: 18 4
 FUNDED AMOUNT: 3,000.00 ASIAN: 20 3
 UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 DRAWN THRU PGM YR: 750.00 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 1 0
 IDIS - C04PR03 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT DATE: 11-24-08
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DRAWN IN PGM YR: 750.00 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 18 4
 NUMBER OF PERSONS ASSISTED: BLACK/AFRICAN AMERICAN & WHITE: 0 0
 TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 TOT EXTREMELY LOW: 150 OTHER MULTI-RACIAL: 11 6
 TOT LOW: 63
 TOT MOD: 46
 TOT NON LOW MOD: 185 TOTAL: 444 154
 TOTAL: 444
 PERCENT LOW / MOD: 58.30
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
 2007 01 - PEOPLE (GENERAL) 10 01 - PEOPLE (GENERAL) 13
 TOTAL: 10 13

ACCOMPLISHMENT NARRATIVE: FUNDS WERE USED TO PROVIDE 13 SCHOLARSHIPS FOR AT RISK GIRLS TO ATTEND GIRLS INC SUMMER AND AFTER SCHOOL PROGRAMS DURING THE PROGRAM YEAR. THIS REPRESENTED 130% OF THE GOAL. THE ACTIVITY'S 100% COMPLETE. GIRLS SERVED AT THE GOLETA VALLEY LOCATION.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0005 - AIDS HOUSING OF SANTA BARBARA OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 70 - AIDS HOUSING OF SANTA BARBARA MATRIX CODE: 03S REG CITATION: 570.201(C) NATIONAL OBJ: LMC
 STATUS: UNDERWAY
 LOCATION: DESCRIPTION:
 2612 MODOC ROAD SARAH HOUSE OFFERS END OF LIFE CARE TO LOW AND MODERATE INDIVIDUALS WITH
 SANTA BARBARA, CA 93105 AIDS, AS WELL AS, OTHER CONDITIONS.
 FINANCING: TOTAL # #HISPANIC
 INITIAL FUNDING DATE: 12-20-07 WHITE: 27 7
 ACTIVITY ESTIMATE: 3,000.00 BLACK/AFRICAN AMERICAN: 1 0
 FUNDED AMOUNT: 3,000.00 ASIAN: 0 0
 UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 1 0
 DRAWN THRU PGM YR: 3,000.00 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 DRAWN IN PGM YR: 3,000.00 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
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TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 1 0
 TOT EXTREMELY LOW: 0
 TOT LOW: 30
 TOT MOD: 0
 TOT NON LOW MOD: 0 TOTAL: 30 7
 TOTAL: 30
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
 2007 11 - PUBLIC FACILITIES 50 11 - PUBLIC FACILITIES 30

TOTAL: 50 30

ACCOMPLISHMENT NARRATIVE: SUPPORT OF HOSPICE SERVICES FOR GOLETA'S LOW AND MODERATE INCOME RESIDENTS. FUNDING FROM THE CITY OF GOLETA WILL HELP THE SARAH HOUSE DURING THE YEAR, 30 INDIVIDUALS WERE PROVIDED WITH END OF LIFE CARE, INCLUDING 4 PEOPLE WITH HIV/AIDS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0006 - COMMUNITY ACTION COMMISSION OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 71 - COMMUNITY ACTION COMMISSION MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: UNDERWAY
 LOCATION: 5638 HOLLISTER AVE DESCRIPTION: THE SENIOR NUTRITION PROGRAM PROVIDES HOT, NUTRITIOUS USDA APPROVED MEALS
 SUITE 230 TO GOLETA'S LOW-INCOME SENIORS ON A DONATION ONLY BASIS.
 GOLETA, CA 93117-475
 FINANCING: TOTAL # #HISPANIC
 INITIAL FUNDING DATE: 12-20-07 WHITE: 433 159
 ACTIVITY ESTIMATE: 18,000.00 BLACK/AFRICAN AMERICAN: 6 0
 FUNDED AMOUNT: 18,000.00 ASIAN: 4 0
 UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 6 0
 DRAWN THRU PGM YR: 4,750.00 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 DRAWN IN PGM YR: 4,750.00 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 NUMBER OF PERSONS ASSISTED: BLACK/AFRICAN AMERICAN & WHITE: 0 0
 TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 TOT EXTREMELY LOW: 316 OTHER MULTI-RACIAL: 0 0
 IDIS - C04PR03 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT DATE: 11-24-08
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TOT LOW: 78
 TOT MOD: 55
 TOT NON LOW MOD: 0 TOTAL: 449 159
 TOTAL: 449
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
 2007 01 - PEOPLE (GENERAL) 200 01 - PEOPLE (GENERAL) 449
 TOTAL: 200 449

ACCOMPLISHMENT NARRATIVE: THE PROGRAMS GOAL IS TO HELP LOW INCOME SENIORS CONTINUE TO LIVE HEALTHY, INDEPENDENT LIVES. THIS IS ACHIEVED BY SERVING HOT, NUTRITIOUS MEALS IN AN ENVIRONMENT THAT PROMOTES SOCIAL INTERACTION. DURING THE PROGRAM YEAR THE ACTIVITY EXCEEDED ITS GOAL BY MORE THAN DOUBLE AND THE ACTIVITY IS 100% COMPLETE FOR THE REPORT YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0007 - COURT APPOINTED SPECIAL ADVOCATES (CASA) OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 72 - COURT APPOINTED SPECIAL ADVOCATES (CASA) MATRIX CODE: 05N REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: UNDERWAY
 LOCATION: 402 EAST GUTIERREZ STREET DESCRIPTION: THE MISSION IS TO PROVIDE A SAFE, PERMANENT NURTURING HOME FOR EVERY ABUSED
 GOLETA, CA 93101 AND/OR NEGLECTED CHILD BY PROVIDING A TRAINED VOLUNTEER TO ADVOCATE FOR THEM IN COURT.
 FINANCING: TOTAL # #HISPANIC
 INITIAL FUNDING DATE: 12-20-07 WHITE: 0 0
 ACTIVITY ESTIMATE: 1,500.00 BLACK/AFRICAN AMERICAN: 0 0
 FUNDED AMOUNT: 1,500.00 ASIAN: 0 0
 UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 DRAWN THRU PGM YR: 0.00 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 DRAWN IN PGM YR: 0.00 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 NUMBER OF PERSONS ASSISTED: BLACK/AFRICAN AMERICAN & WHITE: 0 0
 TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 TOT EXTREMELY LOW: 0 OTHER MULTI-RACIAL: 0 0
 IDIS - C04PR03 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT DATE: 11-24-08
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TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0 TOTAL: 0 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:	REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	2007	01 - PEOPLE (GENERAL)	10	01 - PEOPLE (GENERAL)	14
TOTAL:			10		14

ACCOMPLISHMENT NARRATIVE: CASA'S MISSION IS TO ASSURE A SAFE, PERMANENT, NURTURING HOME FOR EVERY ABUSED AND/OR NEGLECTED CHILD BY PROVIDING A HIGHLY TRAINED VOLUNTEER TO ADVOCATE FOR THEM IN THE COURT SYSTEM. DURING THE REPORT YEAR 2007 THE GOAL OF THE PROGRAM WAS EXCEEDED BY 40%.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
 PROJECT: 0006 - FOODBANK OF SANTA BARBARA
 ACTIVITY: 73 - FOODBANK OF SANTA BARBARA
 STATUS: UNDERWAY
 LOCATION: 4554 HOLLISTER AVENUE
 SUITE B
 GOLETA, CA 93110

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION: THE MISSION OF THE FOODBANK IS TO PROVIDE NOURISHMENT TO THOSE IN NEED, BY ACQUIRING & DISTRIBUTING SAFE NUTRITIOUS FOOD VIA LOCAL AGENCIES.

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 01-04-08	2,701	1,631
ACTIVITY ESTIMATE: 6,000.00	152	6
FUNDED AMOUNT: 6,000.00	64	3
UNLIQ OBLIGATIONS: 0.00	51	11
DRAWN THRU PGM YR: 1,500.00	11	1
DRAWN IN PGM YR: 1,500.00	4	2
	29	10
	23	8
	0	0
	141	5

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	3,196
TOT LOW:	0
TOT MOD:	0

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TOT NON LOW MOD:	TOTAL:	3,196	1,677
TOTAL:	3,196		
PERCENT LOW / MOD:	100.00		

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:	REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	2007	01 - PEOPLE (GENERAL)	2,400	01 - PEOPLE (GENERAL)	3,196
TOTAL:			2,400		3,196

ACCOMPLISHMENT NARRATIVE: THE FOODBANKS MISSION IS TO PROVIDE NOURISHMENT TO THOSE IN NEED BY ACQUIRING & DISTRIBUTING SAFE NUTRITIOUS FOOD TO LOCAL AGENCIES; AND BY PROVIDING EDUCATION TO SOLVE HUNGER & NUTRITION PROBLEMS THROUGHOUT THE COUNTY. DURING THE 2007 YEAR THE GOAL FOR PEOPLE SERVED WAS EXCEEDED BY 33%.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
 PROJECT: 0009 - NEW BEGINNINGS COUNSELING CENTER
 ACTIVITY: 74 - NEW BEGINNINGS COUNSELING CENTER
 STATUS: UNDERWAY
 LOCATION: 324 EAST CARRILLO STREET
 SANTA BARBARA, CA 93101

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05 REG CITATION: 570.201 (E) NATIONAL OBJ: LMC

DESCRIPTION: NEW BEGINNINGS PROVIDES LOW COST COUNSELING AND EDUCATIONAL SERVICES TO THE COMMUNITY.

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 01-04-08	32	7
ACTIVITY ESTIMATE: 2,031.00	0	0
FUNDED AMOUNT: 2,031.00	0	0
UNLIQ OBLIGATIONS: 0.00	0	0
DRAWN THRU PGM YR: 0.00	0	0
DRAWN IN PGM YR: 0.00	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	32
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

TOTAL:	32	7
TOTAL:	32	7

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TOTAL: 32
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007	01 - PEOPLE (GENERAL)	90	01 - PEOPLE (GENERAL)	33
TOTAL:		90		33

ACCOMPLISHMENT NARRATIVE: DURING THE YEAR THE PROGRAM SERVED 292 PEOPLE FROM THE GOLETA AREA WITH 33 BEING HOMELESS OR NEAR HOMELESS. IT IS THE POLICY OF THE ORGANIZATION TO TURN NO ONE AWAY DUE TO FINANCIAL LIMITATIONS. THE CENTER'S OUTREACH PROGRAM IS GEARED TOWARDS THE HOMELESS POPULATION WHICH PROVIDES A SAFE, SECURE LOCATION FOR THESE PEOPLE TO STAY OVERNIGHT IN CHURCHES OR NON-PROFIT AGENCY PARKING LOTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 PROJECT: 0010 - PEOPLE'S SELF HELP HOUSING OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 75 - PEOPLE'S SELF HELP HOUSING MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: UNDERWAY
 LOCATION: 26 EAST VICTORIA STREET
 SANTA BARBARA, CA 93101
 DESCRIPTION: THE PEOPLES SELF HELP HOUSING ORGANIZATION IS TO PROVIDE AFFORDABLE HOUSING & PROGRAMS LEADING TO SELF SUFFICIENCY FOR LOW INCOME FAMILIES, SENIORS & SPECIAL NEEDS GROUPS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-04-08	13	12
ACTIVITY ESTIMATE:	3,000.00	0	0
FUNDED AMOUNT:	3,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	750.00	0	0
DRAWN IN PGM YR:	750.00	0	0

NUMBER OF PERSONS ASSISTED:	TOTAL	TOTAL	#HISPANIC
TOT EXTREMELY LOW:	3	0	0
TOT LOW:	9	0	0
TOT MOD:	1	0	0
TOT NON LOW MOD:	0	0	0
IDIS - C04PR03		13	12

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TOTAL: 13
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007	01 - PEOPLE (GENERAL)	12	01 - PEOPLE (GENERAL)	13
TOTAL:		12		13

ACCOMPLISHMENT NARRATIVE: THE OVERALL GOAL OF THE ORGANIZATION IS TO KEEP PEOPLE HOUSED & PREVENT HOMELESSNESS. THIS ACHIEVED BY PROVIDING COUNSELING, PSYCHOTHERAPY, SOCIAL SERVICES AND CASE MANAGEMENT TO OUR RESIDENTS, IMPROVING THE QUALITY OF THEIR LIVES, MOVING THEM TOWARDS GREATER SELF SUFFICIENCY, AND CONTRIBUTING TO THEIR IMPROVED DAY TO DAY FUNCTIONING. DURING THE YEAR THE GOAL WAS EXCEEDED BY 8%.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0011 - TRANSITION HOUSE OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 76 - TRANSITION HOUSE MATRIX CODE: 03C REG CITATION: 570.201(C) NATIONAL OBJ: LMC
 STATUS: UNDERWAY
 LOCATION: 425 EAST COTA STREET
 SANTA BARBARA, CA 93101
 DESCRIPTION: TRANSITION HOUSE'S MISSION IS TO CREATE A REALISTIC & LASTING SOLUTION TO THE CYCLE OF POVERTY BASED FAMILY HOMELESSNESS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-04-08	55	40
ACTIVITY ESTIMATE:	2,000.00	2	0
FUNDED AMOUNT:	2,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	500.00	0	0
DRAWN IN PGM YR:	500.00	1	0
		0	0
		0	0
		3	0

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW:	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	61	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	61	40

IDIS - C04PR03

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TOTAL: 61
PERCENT LOW / MOD: 100.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007	11 - PUBLIC FACILITIES	54	11 - PUBLIC FACILITIES	61
TOTAL:		54		61

ACCOMPLISHMENT NARRATIVE: THE MISSION TO THE TRANSITION HOUSE IS TO EMPOWER FAMILIES WITH CHILDREN & FAMILIES WHO ARE AT RISK FOR HOMELESSNESS WITH THE TOOLS FOR SELF SUFFICIENCY, EACH YEAR HELPING THEM FIND WORK, SAVE MONEY, DEVELOP LIFE SKILLS, & SECURE PERMANENT HOUSING. THE ACTIVITY PROVIDED SHELTER, MEALS, ANTI-POVERTY SERVICES AND DAYCARE SERVICES AND EXCEEDED ITS GOAL FOR THE YEAR BY 13%.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0012 - UNITED BOYS & GIRLS CLUB OF SANTA BARBARA
ACTIVITY: 77 - UNITED BOYS & GIRLS CLUB
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
REG CITATION: 570.201 (C) NATIONAL OBJ: LMC

LOCATION: 5638 HOLLISTER AVENUE
SUITE 220
GOLETA, CA 93003

DESCRIPTION: THE UNITED BOYS & GIRLS CLUB'S GOAL IS TO PROMOTE THE HEALTH & WELL BEING OF YOUTH IN THE COMMUNITY THROUGH SOCIALEDUCATIONAL, & RECREATIONAL SERVICES.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-04-08	1,779	845
ACTIVITY ESTIMATE:	3,000.00	45	0
FUNDED AMOUNT:	3,000.00	66	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF PERSONS ASSISTED:		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	200	0
TOT EXTREMELY LOW:	474	OTHER MULTI-RACIAL:	0	0
TOT LOW:	1,120			
TOT MOD:	546	TOTAL:	2,224	845
TOT NON LOW MOD:	34			

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TOTAL: 2,224
PERCENT LOW / MOD: 96.20
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	2,224
TOTAL:		0		2,224

ACCOMPLISHMENT NARRATIVE: THE MISSION IS TO ENABLE ALL YOUNG PEOPLE, ESPECIALLY THOSE FROM DISADVANTAGED CIRCUMSTANCES, TO REALIZE THEIR FULL POTENTIAL AS PRODUCTIVE, RESPONSIBLE, AND CARING CITIZENS. THE GOAL OF THIS ACTIVITY WAS TO ASSIST WITH A KITCHEN REMODEL SO MEALS AND SNACKS CAN BE PREPARED FOR YOUTH AND COOKING CLASSES COULD BE OFFERED. THE REMODEL WAS COMPLETED AND EQUIPMENT PURCHASED AND ACTIVITY WAS 100% COMPLETED.

EXTENDED ACTIVITY NARRATIVE: *****

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TOTAL ACTIVITY ESTIMATE	:	1,136,583.30
TOTAL FUNDED AMOUNT	:	1,112,485.00
TOTAL AMOUNT DRAWN THRU PGM YR	:	928,250.31
TOTAL AMOUNT DRAWN IN PGM YR	:	281,022.21

ATTACHMENT 4

**2007-2008 Summary of Consolidated Plan Projects Report
(PR06)**

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GOLETA, CA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2007-0001	ADMINISTRATION					
	CDBG	45,000.00	45,000.00	15,375.00	29,625.00	15,375.00
	DESCRIPTION: THE PROGRAM ADMINISTRATION IS AN ESSENTIAL COMPONENT OF THE CDBG PROJECTS MANAGEMENT BECAUSE IT ENSURES THE APPROPRIATE DOCUMENTS AND REPORTS ARE COMPLETED IN A TIMELY MANNER AND IN COMPLIANCE TO THE REGULATIONS ASSOCIATED WITH THE FUNDING OF ALL PROJECTS.					
2007-0002	DESIGN OF SAN JOSE CREEK FLOOD CONTROL PROJECT					
	CDBG	160,343.00	160,343.00	58,521.21	101,821.79	58,521.21
	DESCRIPTION: THE SAN JOSE CREEK FLOOD CONTROL PROJECT HAS BEEN IDENTIFIED AS A PRIORITY FOR THE CITY. PROJECT COSTS ARE ESTIMATED TO BE \$14 MILLION AND THE CITY CURRENTLY COMPLETING THE DESIGN AND ENVIRONMENTAL REVIEW PROCESS. CDBG FUNDS WILL BE USED TO HELP COMPLETE PRELIMINARY DESIGN AND ENVIRONMENTAL REVIEW FOR THE PROJECT. COMPLETION OF PRELIMINARY DESIGN FOR THE SAN JOSE CREEK FLOOD CONTROL PROJECT WILL ENHANCE THE CITY'S ABILITY TO OBTAIN OTHER FEDERAL, STATE, AND LOCAL GRANT FUNDS FOR THE PROJECT. COMPLETION OF THIS PROJECT WILL RESULT IN IMPROVED SAFETY IN OLD TOWN GOLETA AND THE RETENTION OF EXISTING BUSINESSES AND RESIDENCES IN THE PROJECT AREA.					
2007-0003	FAMILY SERVICE AGENCY SAIL PROGRAM (REHAB)					
	CDBG	30,000.00	30,000.00	7,500.00	22,500.00	7,500.00
	DESCRIPTION: THE FAMILY SERVICE AGENCY (SAIL) PROGRAM HELPS LOW INCOME SENIORS LIVE INDEPENDENTLY AT HOME LONGER AND MORE SAFELY BY OFFERING HOME MAINTENANCE AND REPAIRS AND TEMPORARY WHEELCHAIR RAMP INSTALLATION. IMPROVED OUTREACH TO GOLETA SENIORS REGARDING THE AVAILABILITY OF HOME MAINTENANCE AND REPAIR SERVICES. FSA INTENDS TO PROVIDE OUTREACH TO 120 NEW AND CONTINUED CONTACTS IN THE CITY OF GOLETA. THE AGENCY WILL PROVIDE MINOR IMPROVEMENTS AND REPAIRS TO SENIOR HOUSING, THEREBY ENABLING SENIORS TO LIVE AT HOME LONGER AND MORE SAFELY.					
2007-0004	GIRLS INCORPORATED OF SANTA BARBARA					
	CDBG	3,000.00	3,000.00	750.00	2,250.00	750.00
	DESCRIPTION: GIRLS INCORPORATED OF GREATER SANTA BARBARA PROVIDES EDUCATIONAL AND MOTIVATIONAL PROGRAMS TO LOCAL GIRLS, THE MAJORITY OF WHOM ARE CONSIDERED AT RISK. CDBG FUNDS WILL BE USED TO PROVIDE SCHOLARSHIPS FOR AT RISK GIRLS TO ATTEND GIRLS INC'S SUMMER AND AFTER SCHOOL PROGRAMS. IT IS EXPECTED THAT GIRLS INC WILL BE USED TO SUPPORT APPROXIMATELY 5-10 SCHOLARSHIPS FOR GIRLS SERVED AT THE GOLETA VALLEY LOCATION.					
IDIS - C04PR06						
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007 GOLETA, CA						DATE: 11-24-06 TIME: 20:37 PAGE: 2
2007-0005	AIDS HOUSING OF SANTA BARBARA					
	CDBG	3,000.00	3,000.00	3,000.00	0.00	3,000.00
	DESCRIPTION: AIDS HOUSING SANTA BARBARA HAS BEEN DEDICATED TO HOUSING AND END-OF-LIFE CARE FOR LOW INCOME INDIVIDUALS LIVING WITH AND DYING FROM HIV/AIDS SINCE THE HEIGHT OF THE AIDS CRISIS IN 1989. SARAH HOUSE PROVIDES HOLISITC HOSPICE CARE, INCLUDING STABLE HOUSING, NUTRITIOUS MEALS, 24 HOUR CERTIFIED NURSE ASSISTANT CARE REGISTERED NURSE CASE MANAGEMENT, TRANSPORTATION TO AND FROM MEDICAL APPOINTMENTS, ACCESS TO COUNSELING, AND HELP WITH DIFFICULT MEDICATION REGIMES TO THOSE IN SANTA BARBARA COUNTY WHO ARE HOMELESS AND OR AT RISK OF BECOMING HOMELESS. ALTERNATIVE THERAPIES ARE OFFERED SUCH AS ACUPUNCTURE, MASSAGE, AND YOGA. FOR THOSE AT THE END OF LIFE, SARAH HOUSE OFFERS SUPPORT THEY NEED TO SETTLE THEIR AFFAIRS.					
2007-0006	COMMUNITY ACTION COMMISSION					
	CDBG	18,000.00	18,000.00	4,750.00	13,250.00	4,750.00
	DESCRIPTION: THE SENIOR NUTRITION PROGRAM WILL SERVE SENIORS HOT, NUTRITIOUS, USDA APPROVED LUNCHTIME MEALS AT THE GOLETA VALLEY COMMUNITY CENTER AND WILL DELIVER MEALS TO FRAIL, HOMEBOUND SENIORS WITHIN THE CITY					

WHO ARE UNABLE TO GO OUT TO SHOP FOR GROCERIES OR PREPARE THEIR OWN MEALS. THE SENIOR NUTRITION PROGRAM SERVES SENIORS AGE 60 AND OLDER REGARDLESS OF INCOME LEVEL. IN ADDITION, SENIORS RECEIVE OTHER SERVICES SUCH AS FLU VACCINATIONS AND BLOOD PRESSURE TESTING.

2007-0007 COURT APPOINTED SPECIAL ADVOCATES (CASA)
 CDBG 1,500.00 1,500.00 0.00 1,500.00 0.00

DESCRIPTION: COURT APPOINTED SPECIAL ADVOCATES (CASA) MISSION IS TO ASSURE A SAFE, PERMANENT, NURTURING HOME FOR EVERY ABUSED AND/OR NEGLECTED CHILD BY PROVIDING A HIGHLY TRAINED VOLUNTEER TO ADVOCATE FOR THEM IN THE COURT SYSTEM. THE GOAL OF CASA IS TO PREVENT ABUSED, NEGLECTED OR ABANDONED CHILDREN FROM BECOMING LOST IN THE FOSTER CARE SYSTEM AND WORKING TO FIND THEM SAFE, PERMANENT HOMES AS QUICKLY AS POSSIBLE. IN ADDITION, CASA WORKS CAREFULLY TO MATCH A HIGHLY TRAINED VOLUNTEER WITH A CHILD TO ENSURE THAT THE CHILD'S BEST INTEREST IS SERVED.

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2007-0008	FOODBANK OF SANTA BARBARA					
	CDBG	6,000.00	6,000.00	1,500.00	4,500.00	1,500.00

DESCRIPTION: THE MISSION OF THE FOODBANK OF SANTA BARBARA COUNTY IS TO PROVIDE NOURISHMENT TO THOSE IN NEED, BY ACQUIRING AND DISTRIBUTING SAFE NUTRITIOUS FOOD VIA LOCAL AGENCIES AND PROVIDING EDUCATION TO SOLVE HUNGER AND NUTRITION PROBLEMS. IN SHORT, THE FOODBANK RESCUES SURPLUS FOOD, AND THROUGH OUR COUNTY WIDE DISTRIBUTION NETWORK DELIVER THAT FOOD TO PEOPLE IN NEED TO HELP THEM BE HEALTHY, GAIN HOPE AND MOVE FORWARD WITH THEIR LIVES.

2007-0009 NEW BEGINNINGS COUNSELING CENTER
 CDBG 2,031.00 2,031.00 0.00 2,031.00 0.00

DESCRIPTION: NEW BEGINNINGS COUNSELING CENTER IS A NON-PROFIT ORGANIZATION PROVIDING LOW COST COUNSELING AND EDUCATIONAL SERVICES TO THE COMMUNITY. IT OPERATES A COUNSELING CLINIC WHERE ANYONE IN NEED CAN RECEIVE SERVICES BASED ON A SLIDING FEE SCALE. IT IS OUR POLICY TO TURN NO ONE AWAY DUE TO FINANCIAL LIMITATIONS. IN ADDITION, THE CENTER PROVIDES THREE COMMUNITY OUTREACH PROGRAMS, SPECIFICALLY THE PROGRAM FUNDED BY THIS GRANT IS THE HOMELESS OUTREACH PROGRAM. THIS PROGRAM PROVIDES A SAFE, SECURE LOCATION FOR THESE PEOPLE TO STAY OVERNIGHT IN CHURCHES OR NON-PROFIT AGENCY PARKING LOTS, PROVIDES CASE MANAGEMENT SERVICES, AND LOANS TO FACILITATE INDIVIDUALS TO BECOME SELF SUFFICIENT.

2007-0010 PEOPLE'S SELF HELP HOUSING
 CDBG 3,000.00 3,000.00 750.00 2,250.00 750.00

DESCRIPTION: THE OVERALL GOAL OF THE PEOPLE'S SELF HELP HOUSING PROGRAM IS TO KEEP PEOPLE HOUSED AND PREVENT HOMELESSNESS. THIS IS ACHIEVED BY PROVIDING COUNSELING, PSYCHOTHERAPY, SOCIAL SERVICES AND CASE MANAGEMENT TO OUR RESIDENTS, IMPROVING THE QUALITY OF THEIR LIVES, MOVING THEM TOWARDS GREATER SELF-SUFFICIENCY AND CONTRIBUTING TO THEIR IMPROVED DAY TO DAY FUNCTIONING.

2007-0011 TRANSITION HOUSE
 CDBG 2,000.00 2,000.00 500.00 1,500.00 500.00

DESCRIPTION: THE TRANSITION HOUSE FAMILY HOMELESS SHELTER PROGRAM OFFERS TEMPORARY EMERGENCY HOUSING AND ANTI-POVERTY SERVICES 365 DAYS PER YEAR AND UP

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2007-0012	UNITED BOYS & GIRLS CLUB OF SANTA BARBARA					
	CDBG	3,000.00	3,000.00	0.00	3,000.00	0.00

DESCRIPTION: THE UNITED BOYS & GIRLS CLUB OF SANTA BARBARA COUNTY IS A NON-PROFIT YOUTH DEVELOPMENT AGENCY AND SERVES 9,400 CHILDREN AGES 5-18 YEARS IN SANTA BARBARA COUNTY. THE GOAL OF THIS PROGRAM IS TO PROMOTE THE HEALTH AND WELL BEING OF YOUTH IN THE COMMUNITY, THROUGH SOCIAL, EDUCATIONAL, AND RECREATIONAL SERVICES. THE MISSION IS TO ENABLE ALL YOUNG PEOPLE, ESPECIALLY THOSE FROM DISADVANTAGED CIRCUMSTANCES, TO REALIZE THEIR FULL POTENTIAL AS PRODUCTIVE, RESPONSIBLE AND CARING CITIZENS.

2007-0013 PLANNING & ADMINISTRATION

CDBG 45,000.00 0.00 0.00 0.00 0.00

DESCRIPTION: THE PLANNING & ADMINISTRATION PROGRAM IS A NECESSARY COMPONENT OF THIS PLAN SINCE IT IS NECESSARY TO MONITOR THE SUB-RECIPIENTS.

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2006-0001	ADMINISTRATION					
	CDBG	50,000.00	50,000.00	49,993.76	6.24	18,976.00
	DESCRIPTION: ADMINISTRATION OF CDBG PROGRAM.					
2006-0002	PUBLIC FACILITIES IMPROVEMENT					
	CDBG	154,400.00	154,400.00	154,400.00	0.00	154,400.00
	DESCRIPTION: PUBLIC FACILITIES IMPROVEMENTS FOR CDBG ELIGIBLE AREAS.					
2006-0003	PUBLIC SERVICES					
	CDBG	41,000.00	40,000.00	40,000.00	0.00	7,500.00
	DESCRIPTION: PUBLIC SERVICES PROVIDED TO LOW AND MODERATE INCOME PERSONS.					
2006-0004	MINOR REHAB					
	CDBG	30,000.00	30,000.00	30,000.00	0.00	7,500.00
	DESCRIPTION: MINOR REHAB WORKED PERFORMED FOR LOW AND MODERATE INCOME PERSONS.					
2006-0005	UNITED BOYS & GIRLS CLUB OF SANTA BARBARA COUNTY					
	CDBG	2,000.00	0.00	0.00	0.00	0.00
2006-0006	ADMINISTRATION					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2006-0007	UNITED BOYS & GIRLS OF SANTA BARBARA COUNTY					
	CDBG	2,000.00	0.00	0.00	0.00	0.00

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2005-0001	ADMINISTRATION					
	CDBG	50,000.00	42,975.15	42,975.15	0.00	0.00
	DESCRIPTION: CDBG FUNDS WILL BE USED FOR ADMINISTRATION OF THE CDBG PROGRAM					
2005-0002	PUBLIC FACILITIES IMPROVEMENTS					
	CDBG	360,000.00	367,235.65	367,235.19	0.66	0.00
	DESCRIPTION: PUBLIC FACILITIES IMPROVEMENTS IN 2005 WILL INCLUDE TWO NEW PROJECTS,					

INCLUDING PARK IMPROVEMENTS FOR NECTARINE PARK IN OLD TOWN GOLETA AND A STORM DRAIN SURVEY AT PINE AND THORNWOOD IN OLD TOWN GOLETA. PUBLIC FACILITIES IMPROVEMENTS IN 2005 WILL ALSO INCLUDE THE EXPENDITURE OF 2004 FUNDS ON OUR CONTINUING SAN JOSE CREEK FLOOD CONTROL PROJECT AND THE MATHILDA PARK PROJECT.

2005-0003 SOCIAL SERVICES
 CDBG 46,000.00 46,000.00 46,000.00 0.00 0.00

DESCRIPTION: THE CITY WILL FUND SIX SOCIAL SERVICE AGENCIES THAT SERVE GOLETA RESIDENTS IN THE 2005-2006 PROGRAM YEAR.

2005-0004 FAMILY SERVICE AGENCY SENIOR REHAB PROGRAM
 CDBG 30,000.00 30,000.00 30,000.00 0.00 0.00

DESCRIPTION: THIS PROGRAM WILL PROVIDE HOUSING REHAB SERVICES TO DISABLED SENIORS IN THE CITY OF GOLETA.

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2004-0001	ADMINISTRATION					
	CDBG	47,650.00	47,650.00	47,650.00	0.00	0.00
	DESCRIPTION:	ADMINISTRATION OF CDBG ACTIVITIES FOR THE 2004-2005 PROGRAM YEAR.				

2004-0002	PUBLIC FACILITIES IMPROVEMENTS					
	CDBG	178,350.00	75,000.00	75,000.00	0.00	0.00
	DESCRIPTION:	THIS PROJECT WILL INCLUDE FUNDS FOR THE SAN JOSE CREEK FLOOD CONTROL PROJECT AND MAY INCLUDE FUNDS FOR MATHILDA PARK IMPROVEMENTS AT A LATER DATE THIS YEAR.				

2004-0003	SOCIAL SERVICES					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
	DESCRIPTION:	THIS PROJECT WILL INCLUDE FUNDING FOR THE COMMUNITY ACTION COMMISSION SENIOR NUTRITION PROGRAM, AND FOR THE DOMESTIC VIOLENCE SOLUTIONS GOLETA SHELTER.				

2004-0004	ADMINISTRATION					
	CDBG	47,650.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	ADMINISTRATION OF CDBG ACTIVITIES.				

2004-0005	COMMUNITY ACTION COMMISSION SENIOR NUTRITION PROGRAM					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	FUNDING FOR THE COMMUNITY ACTION COMMISSION'S SENIOR NUTRITION PROGRAM				

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1994-0001	CONVERTED HOME ACTIVITIES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					

1994-0002 CONVERTED CDBG ACTIVITIES
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

1994-0003 CONVERTED ESG ACTIVITIES
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

1994-0004 CONVERTED HOPWA ACTIVITIES
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

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ATTACHMENT 5

**2007-2008 Grantee Summary Activity Report
(PR08)**

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REPORT FOR STATUS CODE: 3 - UNDERWAY
 MATRIX CODE: 21A

GRANTEE ACTIVITY NUMBER	IDIS ACT ID	PGM YR- PROJECT	ACTIVITY NAME	ACT STAT	MTX CD	INITIAL FUNDING DT	FUNDED AMOUNT	DRAWN AMOUNT	DATE OF LAST DRAW
	12	2005-0001	ADMINISTRATION	UNWY	21A	01-16-2006	42,975.15	42,975.15	06-14-2007
	25	2006-0001	ADMINISTRATION	UNWY	21A	12-05-2006	50,000.00	49,993.76	01-17-2008
	66	2007-0001	PLANNING & ADMINISTRATION	UNWY	21A	12-19-2007	45,000.00	45,000.00	11-25-2008
ACTIVITY TOTALS									
FUNDED:									137,975.15
DRAWN :									137,968.91

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REPORT FOR STATUS CODE: 3 - UNDERWAY
 MATRIX CODE: 03I

GRANTEE ACTIVITY NUMBER	IDIS ACT ID	PGM YR- PROJECT	ACTIVITY NAME	ACT STAT	MTX CD	INITIAL FUNDING DT	FUNDED AMOUNT	DRAWN AMOUNT	DATE OF LAST DRAW
	24	2005-0002	SAN JOSE CREEK FUNDING 2005-2006	UNWY	03I	11-10-2006	25,000.00	24,999.34	05-31-2007
	26	2006-0002	PINE THORNWOOD STORM DRAIN	UNWY	03I	12-26-2006	154,400.00	154,400.00	10-25-2007
	67	2007-0002	DESIGN OF SAN JOSE CREEK FLOOD CONT	UNWY	03I	12-19-2007	160,343.00	160,343.00	11-18-2008
	79	2008-0001	DESIGN WORK FOR SAN JOSE CREEK	UNWY	03I	11-17-2008	91,085.00	37,991.63	11-18-2008
2004-04	8	2005-0002	SAN JOSE CREEK FLOOD CONTROL PROJEC	UNWY	03I	01-25-2005	178,350.00	178,350.00	05-22-2007
ACTIVITY TOTALS									
FUNDED:								609,178.00	
DRAWN :								556,083.97	

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TIME: 15:09
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REPORT FOR STATUS CODE: 3 - UNDERWAY
 MATRIX CODE: 05

GRANTEE ACTIVITY NUMBER	IDIS ACT ID	PGM YR- PROJECT	ACTIVITY NAME	ACT STAT	MTX CD	INITIAL FUNDING DT	FUNDED AMOUNT	DRAWN AMOUNT	DATE OF LAST DRAW
15	2005-0003	COMMUNITY ACTION COMMISSION	UNWY 05 01-16-2006	22,000.00	22,000.00	11-15-2006			
17	2005-0003	FOODBANK OF SANTA BARBARA	UNWY 05 01-16-2006	8,000.00	8,000.00	12-19-2006			
18	2005-0003	FRIENDSHIP ADULT DAY CARE CENTER	UNWY 05 01-16-2006	4,000.00	4,000.00	01-12-2007			
19	2005-0003	GIRLS INC OF GREATER SANTA BARBARA	UNWY 05 01-16-2006	4,000.00	4,000.00	12-19-2006			
20	2005-0003	NEW BEGINNINGS COUNSELING CENTER	UNWY 05 03-03-2006	6,000.00	6,000.00	01-12-2007			
21	2005-0003	NOAH'S ANCHORAGE YOUTH CRISIS CENTE	UNWY 05 01-16-2006	2,000.00	2,000.00	01-12-2007			
26	2006-0003	NEW BEGINNINGS COUNSELING CENTER	UNWY 05 12-26-2006	5,000.00	5,000.00	11-14-2007			
29	2006-0003	GIRLS INC OF GREATER SANTA BARBARA	UNWY 05 12-26-2006	3,000.00	3,000.00	03-26-2008			
30	2006-0003	FRIENDSHIP ADULT DAY CARE CENTER	UNWY 05 12-26-2006	3,000.00	3,000.00	03-26-2008			
31	2006-0003	FOODBANK OF SANTA BARBARA	UNWY 05 12-26-2006	8,000.00	8,000.00	09-27-2007			
32	2006-0003	COMMUNITY ACTION COMMISSION	UNWY 05 12-26-2006	19,000.00	19,000.00	11-14-2007			
34	2006-0003	FSA 211 PROGRAM	UNWY 05 04-10-2007	2,000.00	2,000.00	11-14-2007			
69	2007-0004	GIRLS INCORPORATED OF SANTA BARBARA	UNWY 05 12-20-2007	3,000.00	3,000.00	11-25-2008			
73	2007-0006	FOODBANK OF SANTA BARBARA	UNWY 05 01-04-2008	6,000.00	6,000.00	08-01-2008			
74	2007-0009	NEW BEGINNINGS COUNSELING CENTER	UNWY 05 01-04-2008	2,031.00	2,031.00	11-18-2008			
75	2007-0010	PEOPLE'S SELF HELP HOUSING	UNWY 05 01-04-2008	3,000.00	3,000.00	11-18-2008			
ACTIVITY TOTALS									
FUNDED:							100,031.00		
DRAWN :							100,031.00		

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REPORT FOR STATUS CODE: 3 - UNDERWAY
 MATRIX CODE: 05A

GRANTEE ACTIVITY NUMBER	IDIS ACT ID	PGM YR- PROJECT	ACTIVITY NAME	ACT STAT	MTX CD	INITIAL FUNDING DT	FUNDED AMOUNT	DRAWN AMOUNT	DATE OF LAST DRAW
	71	2007-0006	COMMUNITY ACTION COMMISSION	UNWY	05A	12-20-2007	18,000.00	18,000.00	11-18-2008
ACTIVITY TOTALS									
FUNDED:									18,000.00
DRAWN :									18,000.00

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REPORT FOR STATUS CODE: 3 - UNDERWAY
MATRIX CODE: 05D

GRANTEE ACTIVITY NUMBER	IDIS ACT ID	PGM YR- PROJECT	ACTIVITY NAME	ACT STAT	MTX CD	INITIAL FUNDING DT	FUNDED AMOUNT	DRAWN AMOUNT	DATE OF LAST DRAW
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REPORT FOR STATUS CODE: 3 - UNDERWAY
 MATRIX CODE: 05N

GRANTEE ACTIVITY NUMBER	IDIS ACT ID	PGM YR- PROJECT	ACTIVITY NAME	ACT STAT	MTX CD	INITIAL FUNDING DT	FUNDED AMOUNT	DRAWN AMOUNT	DATE OF LAST DRAW
	72	2007-0007	COURT APPOINTED SPECIAL ADVOCATES (UNWY	05N	12-20-2007	1,500.00	1,500.00	11-18-2008

ACTIVITY TOTALS
 FUNDED: 1,500.00
 DRAWN : 1,500.00

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REPORT FOR STATUS CODE: 3 - UNDERWAY
 MATRIX CODE: 14A

GRANTEE ACTIVITY NUMBER	IDIS ACT ID	PGM YR- PROJECT	ACTIVITY NAME	ACT STAT	MTX CD	INITIAL FUNDING DT	FUNDED AMOUNT	DRAWN AMOUNT	DATE OF LAST DRAW
	22	2005-0004	FAMILY SERVICE AGENCY OF SANTA BARB	UNWY	14A	03-03-2006	30,000.00	30,000.00	12-19-2006
	33	2006-0004	FAMILY SERVICE AGENCY OF SANTA BARB	UNWY	14A	12-26-2006	30,000.00	30,000.00	11-14-2007
	68	2007-0003	FAMILY SERVICE AGENCY SAIL PROGRAM	UNWY	14A	12-19-2007	30,000.00	30,000.00	11-25-2008
ACTIVITY TOTALS									
FUNDED:									90,000.00
DRAWN :									90,000.00

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ATTACHMENT 6

**2007-2008 Summary of Accomplishments
(PR23)**

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	0	0.00	0	0.00	0	0.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	0	0.00	0	0.00	0	0.00
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Private Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	0	0.00	0	0.00	0	0.00
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	3	15,000.00	0	0.00	3	15,000.00
Rehab: Multi-Unit Residential (14B)	0	0.00	0	0.00	0	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	3	15,000.00	0	0.00	3	15,000.00
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	3	0.00	0	0.00	3	0.00
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	1	500.00	0	0.00	1	500.00

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	1	0.00	0	0.00	1	0.00
Neighborhood Facilities (03E)	0	0.00	0	0.00	0	0.00
Parks and Recreational Facilities (03F)	2	0.00	0	0.00	2	0.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	4	212,921.21	0	0.00	4	212,921.21
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	0	0.00	0	0.00	0	0.00
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	1	3,000.00	0	0.00	1	3,000.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	12	216,421.21	0	0.00	12	216,421.21
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	16	10,500.00	0	0.00	16	10,500.00
Senior Services (05A)	1	4,750.00	0	0.00	1	4,750.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	0	0.00	0	0.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00

Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	1	0.00	0	0.00	1	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	18	15,250.00	0	0.00	18	15,250.00
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	0	0.00	0	0.00	0	0.00
General Program Administration (21A)	3	34,351.00	0	0.00	3	34,351.00
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	3	34,351.00	0	0.00	3	34,351.00

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	0	0.00	0	0.00	0	0.00
TOTALS	36	281,022.21	0	0.00	36	281,022.21

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
ECONOMIC DEVELOPMENT			
HOUSING			
Rehab: Single-Unit Residential (14A)			
Housing Units	31	0	31
PUBLIC FACILITIES/IMPROVEMENTS			
Homeless Facilities - Not Operating Costs (03C)			
Public Facilities	61	0	61
Youth Centers/Facilities (03D)			
Public Facilities	2,224	0	2,224
Facilities for AIDS Patients - Not Operating Costs (03S)			
Public Facilities	30	0	30
CATEGORY TOTALS	-----	-----	-----
Public Facilities	2,315	0	2,315
PUBLIC SERVICES			
Public Services - General (05)			
Persons	3,255	0	3,255
Senior Services (05A)			
Persons	449	0	449
Abused and Neglected Children (05N)			
Persons	14	0	14
CATEGORY TOTALS	-----	-----	-----
Persons	3,718	0	3,718
PLANNING/ADMINISTRATIVE			
OTHER			
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	3,718	0	3,718
Households	0	0	0
Housing Units	31	0	31
Public Facilities	2,315	0	2,315
Feet/Public Utilities	0	0	0

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
Organizations	0	0	0
Businesses	0	0	0
Jobs	0	0	0
Loans	0	0	0

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CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

	HOUSING					
	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	73	1	0	0
BLACK/AFRICAN AMERICAN:	0	0	1	0	0	0
ASIAN:	0	0	2	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	1	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	1	0	0	0
TOTAL:	0	0	78	1	0	0

	NON-HOUSING					
	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	8,945	4,378	0	0	0	0
BLACK/AFRICAN AMERICAN:	368	97	0	0	0	0
ASIAN:	300	7	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	382	13	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	24	1	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	19	8	0	0	0	0
ASIAN & WHITE:	52	14	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	215	31	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	202	0	0	0	0	0
OTHER MULTI-RACIAL:	1,710	20	0	0	0	0
TOTAL:	12,217	4,569	0	0	0	0

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	TOTAL					
	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	8,945	4,378	73	1	0	0
BLACK/AFRICAN AMERICAN:	368	97	1	0	0	0
ASIAN:	300	7	2	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	382	13	1	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	24	1	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	19	8	0	0	0	0
ASIAN & WHITE:	52	14	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	215	31	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	202	0	0	0	0	0
OTHER MULTI-RACIAL:	1,710	20	1	0	0	0
TOTAL:	12,217	4,569	78	1	0	0

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CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	15	6	9	30	1	31
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	36	16	19	75	3	78
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	9,325	1,948	675	11,948	269	12,217
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	9,325	1,948	675	11,948	269	12,217
Households	36	16	19	75	3	78
Not Specified	0	0	0	0	0	0

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

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HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	0.00	0	0
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	0.00	0	0
EXISTING HOMEOWNERS	0.00	0	0
TOTAL, RENTALS AND TBRA	0.00	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0.00	0	0
	0.00	0	0

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	0	0	0	0	0	0	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	0	0	0	0	0	0	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0

TOTAL, RENTALS AND TBRA	0	0	0	0	0	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0	0	0	0	0	0	0
	-----	-----	-----	-----	-----	-----	-----
	0	0	0	0	0	0	0

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HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS			
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0	0	0

	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0	0	0

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ATTACHMENT 7

**2007-2008 HUD Grants and Program Income
(PR01)**

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FUND	AUTHORIZED	SUBALLOCATED	COMMITTED	NET DRAWN	AVAILABLE	AVAILABLE
PGM TYPE GRANT NUMBER	AMOUNT	AMOUNT	TO ACTIVITIES	AMOUNT	TO COMMIT	TO DRAW
CDBG EN B-04-MC-060597	326,000.00	47,650.00	278,350.00	278,350.00	0.00	0.00
B-05-MC-060597	307,861.00	0.00	307,861.00	307,861.00	0.00	0.00
B-06-MC-060597	275,413.00	0.00	275,413.00	275,413.00	0.00	0.00
B-07-MC-060597	276,874.00	0.00	276,874.00	276,874.00	0.00	0.00
B-08-MC-060597	265,966.00	0.00	90,072.00	36,971.73	175,894.00	228,994.27
	1,452,114.00	47,650.00	1,228,570.00	1,175,469.73	175,894.00	228,994.27
CDBG AD B-04-MC-060597	47,650.00	0.00	47,650.00	47,650.00	0.00	0.00

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ATTACHMENT 8

**2007-2008 Financial Summary
(PR26)**

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	276,874.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 106 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	276,874.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 106 REPAYMENTS AND PLANNING/ADMINISTRATION	246,671.21
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	246,671.21
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	34,351.00
13 DISBURSED IN IDIS FOR SECTION 106 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	281,022.21
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	-4,148.21

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	246,671.21
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	246,671.21
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS (PY) COVERED IN CERTIFICATION	PY	PY	PY
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION			0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS			0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			0.00%

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	15,250.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	15,250.00
32 ENTITLEMENT GRANT	276,874.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	276,874.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.51%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	34,351.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	34,351.00
42 ENTITLEMENT GRANT	276,874.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	276,874.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.41%

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2006	0002	26	PINE THORNWOOD STORM DRAIN	03I	LMA	148,440.00
2006	0002	26	PINE THORNWOOD STORM DRAIN	03I	LMA	5,960.00
2006	0003	28	NEW BEGINNINGS COUNSELING CENTER	05	LMC	1,250.00
2006	0003	29	GIRLS INC OF GREATER SANTA BARBARA	05	LMC	750.00
2006	0003	30	FRIENDSHIP ADULT DAY CARE CENTER	05	LMC	250.00
2006	0003	32	COMMUNITY ACTION COMMISSION	05	LMC	4,750.00
2006	0003	34	FSA 211 PROGRAM	05	LMC	500.00
2006	0004	33	FAMILY SERVICE AGENCY OF SANTA BARBARA	14A	LMH	7,500.00
2007	0002	67	DESIGN OF SAN JOSE CREEK FLOOD CONTROL	03I	LMA	18,066.25
2007	0002	67	DESIGN OF SAN JOSE CREEK FLOOD CONTROL	03I	LMA	23,328.00
2007	0002	67	DESIGN OF SAN JOSE CREEK FLOOD CONTROL	03I	LMA	17,126.96
2007	0003	68	FAMILY SERVICE AGENCY SAIL PROGRAM	14A	LMH	7,500.00
2007	0004	69	GIRLS INCORPORATED OF SANTA BARBARA	05	LMC	750.00
2007	0005	70	AIDS HOUSING OF SANTA BARBARA	03S	LMC	3,000.00
2007	0006	71	COMMUNITY ACTION COMMISSION	05A	LMC	4,750.00
2007	0008	73	FOODBANK OF SANTA BARBARA	05	LMC	1,500.00
2007	0010	75	PEOPLE'S SELF HELP HOUSING	05	LMC	750.00
2007	0011	76	TRANSITION HOUSE	03C	LMC	500.00
TOTAL:						246,671.21

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