



Agenda Item E.1
DISCUSSION/ACTION ITEM
Meeting Date: April 15, 2008

TO: Mayor and Councilmembers

FROM: Michelle Greene, Administrative Services Director

CONTACT: Karen Dorfman, Management Analyst

SUBJECT: Consideration of Community Project Grant Funding

RECOMMENDATION:

Approve the funding recommendations of the Community Project Grant Subcommittee.

BACKGROUND:

The FY 2007-08 Budget includes Community Project Grant funding in the amount of \$30,000. The City Council established this appropriation to fund community projects of benefit to the residents of the City of Goleta. Attachment 1 is the Community Project Grant Policy adopted by the City Council on December 3, 2007.

Notice of the availability of this year's Community Project Grant funding was provided via press releases, newspaper ads, the City website, and announcements at public meetings. The deadline for submittal of grant applications was February 11, 2008. Attachment 2 provides a list of the thirty-two applications received, project summaries, and the amount of grant funds requested for each project. Funding requests this year totaled \$77,896.

DISCUSSION:

A Community Project Grant Subcommittee, consisting of Mayor Bennett and two mayoral appointees, Julie Caligiuri and Lorelei Moosbrugger, reviewed the FY 2007-08 grant applications. At the outset of the meeting, the committee agreed that their intent was to give projects which focused on children and/or families a priority. The committee members agreed on a shared commitment to the youth of the Goleta community and felt that an investment of grant funds for such purposes represented an investment in the future.

After a thorough review of all applications, the Committee recommended funding twenty-one applications for a total of \$30,000. The specific funding awards recommended for each applicant are specified in Attachment 2. Copies of this year's applications are on file with the Administrative Services Department and available for Council's review.

It should be noted that two of the Community Project Grant applicants also applied for Community Development Block Grant (CDBG) Public Service Grant funding. These applicants are as follows:

1. Foodbank of Santa Barbara
2. United Boys and Girls Club of Santa Barbara County - Goleta

However, both the Foodbank and the United Boys and Girls Club have applied for CDBG funding to support other aspects of their operations. The CDBG Council Ad Hoc Committee is aware of the duplicate applicants and has considered those circumstances in their evaluation of the Public Service Grant requests.

Of the projects earmarked for funding, all but one were recommended to receive funding with no stipulations as to their use of grant funds. However, the committee recommended that use of the funding requested for Goleta Valley Beautiful be limited to the replacement of the entryway signs at the Optimist Grove only, and not the funding requested for additional oak tree planting in the grove.

FISCAL IMPACTS:

Sufficient funds are available in the FY 2007-08 Budget to support the recommendations of the Community Project Grants Subcommittee.

GOLETA STRATEGIC PLAN:

The implementation of the 2007/08 Community Project Grant Program is consistent with the Goal in the Goleta Strategic Plan entitled, "Facilitate Delivery of Services to Residents." Specifically, this program meets the Objectives, "Support for Cultural Activities," "Working with and Supporting Local Non Profit Service Agencies" and "Administration of the Community Project Grant Program."

Submitted By:

Reviewed By:

Approved By:

Karen Dorfman
Management Analyst

Michelle Greene
Administrative
Services Director

Daniel Singer
City Manager

ATTACHMENTS:

1. Community Project Grant Policy
2. List of Community Project Grant Applicants



**CITY OF GOLETA
COMMUNITY PROJECT GRANT POLICY
FY 2007-08**

PURPOSE

The City of Goleta has authorized \$30,000 in FY 2007-08 for award of grants to community projects of benefit to the residents of the City of Goleta.

CATEGORIES OF PROJECTS

Categories of projects eligible for grants include:

- Goleta community organizations
- Cultural activities, e.g. music, art, dance, recreation
- Goleta oriented special events
- Regional projects of benefit to Goletans

APPLICATION PROCESS

Applications for a grant should include:

- Name and general purpose of the group sponsoring the proposed project
- Name of a contact person for the grant application
- Description of the project in 300 words or less
- Number of people who would be served by the project
- Two references who may be contacted regarding the project
- Individual grants will be limited to no more than \$2,500 in order to benefit a range of activities in the community
- Grant applications will be reviewed by a committee comprised of the Mayor and two City of Goleta residents
- The Mayor will appoint the residents to serve on the committee
- The grant application period will be January 2, 2008 to February 11, 2008.
- The City Council will consider the committee's grant recommendations at the first City Council meeting in April 2008

Application forms may be obtained at City Hall, 130 Cremona Drive, Suite B, Goleta, CA 93117, or at www.cityofgoleta.org. Questions regarding the Community Project Grant Program may be directed to Karen Dorfman, at (805) 961-7523.



**CITY OF GOLETA
COMMUNITY PROJECT GRANT APPLICATION**

NAME OF ORGANIZATION

GENERAL PURPOSE OF ORGANIZATION

ADDRESS

NON-PROFIT STATUS?

GRANT CONTACT PERSON

PHONE NUMBER/E-MAIL

TWO REFERENCES WITH PHONE NUMBERS

AMOUNT REQUESTED (\$2,500 maximum request)

\$ _____



**CITY OF GOLETA
COMMUNITY PROJECT GRANT APPLICATION**

DESCRIPTION OF THE PROJECT IN 300 WORDS OR LESS (Include how many people would benefit and what age groups).

Submitted By (Print Name)

Signature

**Deadline: February 11, 2008
Submit eight (8) copies to:
City of Goleta Community Project Grant Program
130 Cremona Drive, Suite B, Goleta, CA 93117**

COMMUNITY PROJECT GRANTS PROGRAM
APPLICATIONS RECEIVED FOR FY 2007-2008

	Name of Organization	Contact Person	Project/Program	Non-Profit Status	Application Received On Time?	Amount Requested	Funding History	Funded Last Year/Amount	Has Applied for CDBG Funding	Recommended Funding Award
1	Center for Urban Agriculture @ Fairview Gardens	Tiffany Cooper	Tomato Basil Festival	501 (c) (3)	No	\$ 2,500	02-03 \$1,000; 03-04 \$2,500		No	\$ 500
2	Community Action Commission (CAC)	Mark Baylis	High Risk Youth Assistance Program	501 (c) (3)	Yes	\$ 2,496	03-04 \$2,050; 04-05 \$2,500; 05-06 \$1,950; 06-07 \$1,500	\$ 1,500	No	\$ -
3	Dos Pueblos Little League	Dan Terry	Youth Little League Baseball	Yes	Yes	\$ 2,500	05-06 \$900; 06-07 \$2,000	06-07 \$2000	No	\$ 2,500
4	El Congreso (Received App on 02/13/07)	Doris D. Quintanilla	Raza College Day Chicano/Latino Advancement	Yes	Yes	\$ 2,500	05-06 \$750; 06-07 \$1,000	\$ 1,000	No	\$ -
5	Food Bank of Santa Barbara County	Laura Silberstein	Distributes food to Low-Income families & Seniors	Yes	Yes	\$ 2,500	04-05 \$1,500; 05-06 \$1,500		Yes	\$ 2,500
6	Friendship Center Adult Day Care Center	Heidi Holly	HEART (Help Elders at Risk Today) Program	501 (c) (3)	Yes	\$ 2,500	05-06 \$1,500 06-07 \$1,000	\$ 1,000	No	\$ 1,000
7	Gatekeeper Program	Daryl West	Elder Abuse & Neglect Prevention	501 (c) (3)	Yes	\$ 2,500	06-07 \$2,000	\$ 2,000	No	\$ -
8	Girl Scouts of California's Central Coast	Shari Bridges	To provide Girl Scout scholarships to girls from low-income backgrounds Provides inspirational enrichment programs for young girls.	Yes	Yes	\$ 2,500	NEW		No	\$ 500
9	Girls Incorporated of Greater SB	Kathryn M. O'Brien		Yes	Yes	\$ 2,500	04-05 \$1,500 05-06 \$750		No	\$ 2,500
10	Goleta Valley Beautiful	Ken Knight	Optimist Grove Renaming & Infill Project	501 (c) (3)	Yes	\$ 2,500	03-04 \$2,500 04-05 \$250 05-06 \$250 06-07 \$1,000 06-07 \$500	2 projects 1st - \$1,000 2nd - \$500	No	\$ 1,000
11	Goleta Valley Chamber of Commerce	Kristen Amyx	Lemon Festival	501 (c) (3)	Yes	\$ 2,500	03-04 \$1,296 04-05 \$2,000 05-06 \$2,000 06-07 \$1,500	\$ 1,500	No	\$ -
12	Goleta Valley Community Center School of Ballet	Lisa Abshere	20th Year Gala Performance		Yes	\$ 1,000	03-04 \$1,296 04-05 \$750 06-07 \$500	\$ 500	No	\$ 500
13	Goleta Valley Historical Society	Dacia Harwood	Holiday At The Ranch	501 (c) (3)	Yes	\$ 2,500			No	\$ 1,000
14	Goleta Valley Historical Society	Dacia Harwood	Music at the Ranch	501 (c) (3)	Yes	\$ 2,500	03-04 \$2,000 04-05 \$750 05-06 \$850		No	\$ 1,000
15	Goleta Valley Historical Society	Dacia Harwood	Old Fashioned 4th of July Celebration	501 © 3	Yes	\$ 2,500	06-07 \$1,500	\$ 1,500	No	\$ 1,000
16	Goleta Valley Historical Society	Dacia Harwood	Fiesta Ranchera	501 (c) (3)	Yes	\$ 2,500			No	\$ 1,000
17	Goleta Valley Senior Center	Amy Mallett	Special Events for Seniors "Building Inclusive School Communities Action Plan"	501 (c) (3)	Yes	\$ 2,500	03-04 \$2,097 04-05 \$2,500 05-06 \$1,950 06-07 \$2,000	\$ 2,000	No	\$ 1,500
18	Just Communities Central Coast	Carmela Galvez		Yes	Yes	\$ 2,400	06-07 \$1,500	\$ 1,500	No	\$ -

COMMUNITY PROJECT GRANTS PROGRAM
APPLICATIONS RECEIVED FOR FY 2007-2008

ATTACHMENT 2

		Onolee Zwicke	Art Enrichment Program ages 5-12 years	No	Yes	\$	2,500	NEW		No	\$	1,500			
19	KitzArt	Onolee Zwicke	Free Music/Vocal Coaching Workshops	No	Yes	\$	2,500	NEW		No	\$	1,500			
20	Leslie Lembo Music Productions	Leslie Lembo	Redistribute underutilized fruit from local backyards to the community's tables.	No	No	\$	2,500	NEW		No	\$	-			
21	Our Bounty	Cynthia L. Holm	Goleta Teen of The Year Community Service Award Program	In-Progress	Yes	\$	2,500	NEW		No	\$	-			
22	Rotary Club of Goleta Noontime	Connie Burns	Fiddler's Convention/Stow House	501 (c) (3)	Yes	\$	2,500	04-05 \$2,000 05-06 \$2,000 06-07 \$2,000		No	\$	1,500			
23	Rotary Club of SB Sunrise Club of Goleta & Rotary Club of Goleta Noontime)	Janet Napier	Expand Goleta Stream Team	501 (c) (3)	Yes	\$	2,000	04-05 \$500 05-06 \$750		No	\$	1,000			
24	Santa Barbara Channelkeeper	Barbara Klein	4th of July Fireworks	501 (c) (3)	Yes	\$	2,500	SAME AS #23	\$ 2,000	No	\$	-			
25	Santa Barbara Partners in Education	Ben Pitterle	Provide computers & internet access to low-income families	501 (c) (3)	Yes	\$	2,500	06-07 \$1,500	\$ 1,500	No	\$	-			
26	Santa Barbara Rape Crisis Center (SBRCC)	Sarah O'Brien	Amigas Positivas Program at Dos Pueblos High School	Yes	Yes	\$	2,500	06-07 \$2,000	\$ 2,000	No	\$	2,500			
27	Sexual Assault Response Team (SART)	Yesenia Curiel	Sexual Assault Survivors Facility/Rehabilitation Center	Yes	Yes	\$	2,500	06-07 \$1,000	\$ 1,000	No	\$	-			
28	South Coast Railroad Museum	Elsa Granados	Free Admission to the Museum	Yes	Yes	\$	2,500	05-06 \$1,000 06-07 \$1,500	\$ 1,500	No	\$	-			
29	The Foundation for Girsh Park	Gary B. Coombs, PhD	Teen program to promote health and well-being of community youth	501 (c) (3)	Yes	\$	2,500	03-04 \$2,500 04-05 \$750 05-06 \$850		No	\$	-			
30	The Foundation for Girsh Park	Ryan Harrington	After-school Soccer Program	501 (c) (3)	Yes	\$	2,500	06-07 \$850	\$ 850	No	\$	1,000			
31	United Boys & Girls Club of Santa Barbara County-Goleta Clubhouse	Ryan Harrington		501 (c) (3)	Yes	\$	2,500	04-05 \$1,700 05-06 \$1,000		No	\$	2,500			
32		Kelly Ventimiglia		Yes	Yes	\$	2,500	06-07 \$1,000	\$ 1,000	Yes	\$	2,500			
Closed: 02/11/2008															
Grand Totals:												\$ 77,896			\$ 30,000

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