

Agenda Item B.4 CONSENT CALENDAR Meeting Date: June 3, 2008

TO: Mayor and Councilmembers

FROM: Daniel Singer, City Manager

SUBJECT: Budget Amendment for Business License Study Expenditures

RECOMMENDATION:

- A. Allocate \$10,000 from the City's General Fund cashflow reserve to account 101-5-1200-500; and
- B. Authorize the City Manager to expend said funds in support of additional Business License Study actions.

BACKGROUND:

On Thursday, May 29, 2008 the City Council held a special study session to receive feedback on the results of a Business License Study performed for the City. The Council directed that further input be solicited from the local business community before formulating a series of recommendations to potentially be placed on the ballot for the November 2008 General Election.

DISCUSSION:

In order to fulfill the City Council's direction, additional funding is required. Additional expenditures will include such things as printing and mailing costs, fees for an on-line survey instrument, consultant costs, and expenditures to formulate an ordinance and ballot measure language.

FISCAL IMPACTS:

To accommodate the additional expenses requested by Council, it is recommended that an allocation of \$10,000 be made to the FY 2007-08 General Fund budget.

Reviewed by:	Submitted By:
Michelle Greene Administrative Services	Daniel Singer City Manager
	Director