



Draft Community Development Block Grant (CDBG) 2021-2022 Action Plan

Prepared by the City of Goleta
Department of Neighborhood Services and Public Safety
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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

This Action Plan outlines the City of Goleta's Community Development Block Grant (CDBG) activities for the 12-month period from July 1, 2021 to June 30, 2022, or HUD Program Year (PY) 2021-2022. As with all CDBG activities, the projects outlined in this Plan must meet one of the United States Department of Housing and Urban Development's (HUD's) three national objectives for the CDBG program. These objectives include:

- Activities which benefit low- and moderate-income persons;
- Activities which aid in the prevention or elimination of slums or blight; and
- Activities designed to meet community development needs having a particular urgency.

The City's PY 2021 Action Plan goals concentrate on addressing the first national objective - activities which will benefit low- to moderate-income people who reside in the City of Goleta (City), since the City must certify that at least 70 percent of its CDBG funds received over a three-year certification period will be designed to benefit low- and moderate-income persons. The City's PY 2021 proposed projects and activities also support the needs and priorities included in the 2020-2024 Consolidated Plan. The Consolidated Plan is a community blueprint for meeting the housing and community development needs of the City of Goleta. The Consolidated Plan provides a description of existing housing and community development needs, long-term strategies to address those needs, and reflects current community input.

The City received its official CDBG allocation from HUD and will receive \$230,558 in CDBG funds in PY 2021.

Budgeted Activities

Isla Vista Youth Projects' Family Resource Center	\$11,526
New Beginnings Counseling Center Safe Parking Shelter and Rapid Rehousing Program	\$11,526
Santa Barbara Neighborhood Clinics' Goleta Neighborhood Clinic	<u>\$11,526</u>
	Subtotal \$34,578

Capital improvement Activities:

Goleta Valley Community Center Improvements, including ADA & Seismic Upgrades	\$149,880
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Program Administration:

City of Goleta Administration \$46,100

Because HUD announced the PY 2021 allocation of CDBG funds prior to the thirty-day public review process for the draft Action Plan, there are no adjustments budgeted amounts listed unless done so with adoption of the Final Plan. The Final Plan is expected to be adopted on May 4, 2021, by the Goleta City Council. If additional funds become available during the program year from unanticipated increases in appropriation, savings from completed projects or dropped projects, the City will increase the funding of the Capital Improvement Projects outlined in the PY 2021 Annual Action Plan. No substantial amendments will be required for such an action. That being said, any unexpected allocations in CDBG-CV coronavirus funding are likely to trigger a Substantial Amendment to allocate those funds.

2. Summarize the objectives and outcomes identified in the Plan

The City is committed to allocating CDBG funds to serve the needs of low- and moderate-income residents of the City of Goleta. The City of Goleta has identified special-needs individuals as among those who face the greatest challenges and who should receive high priority in the expenditure of federal funds, including at-risk children and youth, low-income families, the homeless and persons at-risk of becoming homeless, persons with disabilities, and the elderly (especially frail elderly). Priorities can be achieved through a combination of 1) decent and affordable housing; 2) investment in public infrastructure in targeted lower-income and deteriorating neighborhoods, and in facilities that serve lower-income and/or special needs populations; and 3) public services to low- to moderate-income people, including, but not limited to, health care, food and nutrition programs, educational programs, activities and support for seniors, housing assistance, job training and case management and counseling for the homeless, enrichment programs for youth, and medical programs for low-income people. Capital projects funded in part with CDBG funds are typically located in Old Town Goleta and Census Tract 30.01 where the City's largest percentage of low- to moderate income people reside. In PY 2021, the City will be allocating its capital project funding for improvements to the Goleta Community Center building, which is in Census Tract 30.01. These improvements include, but may not be limited to, Americans with Disabilities Act (ADA) and Seismic upgrades.

3. Evaluation of past performance

The City is beginning to make progress on the priorities addressing the needs identified and described in its 2020-2024 Consolidated Plan. The City completed the first year of Consolidated Plan implementation, although some goals and targeted numbers were affected by the COVID-19 coronavirus pandemic over the past year. The City's greatest challenges are retaining and expanding its stock of affordable housing with the continued high cost of housing and the lack of undeveloped land within the City. Although the City continues to look for opportunities to facilitate the development of affordable housing, the factors of high housing costs and the lack of undeveloped land have an impact on the fulfillment of the City's overall goal of developing viable communities through the provision of decent housing, a suitable living environment and expanded economic opportunities for principally low-

and moderate-income persons. However, the City has continued to make great strides in assisting low-to-moderate-income people through its CDBG public service funding.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

On May 7, 2019, the City amended its Citizen Participation Plan (CPP) as part of adopting its 2019-2020 Action Plan. This CPP is in compliance with the requirements of Title 24 of the Code of Federal Regulations (CFR) Part 91.105. Consistent with that CPP, the City has taken the following actions with regard to public notification and public review:

- On December 24, 2020, a Notice of Funding Availability (NOFA) was released announcing that applications were being accepted from social service providers interested in receiving funds through the City of Goleta's Community Development Block Grant (CDBG) program for 2021-2022. The NOFA was published in English and Spanish in the Santa Barbara Independent, posted on the City's website, and emailed to interested social service providers.
- On February 10, 2021, the City's Grant Funding Review Committee met and reviewed 2021-2022 CDBG Program Year funding applications and prepared a funding recommendation to the full City Council.
- On February 24, 2021, the City's Grant Funding Review Committee met again and reviewed the proposed CDBG Capital Project and recommended the proposed project be considered by the full City Council.
- On March 16, 2021, the City Council conducted a public meeting on needs, goals, and funding priorities for the 2021-2022 Community Development Block Grant (CDBG) Program.
- A 30-day public review period on the Draft 2021-2022 Action Plan was conducted from April 2, 2021, to May 3, 2021.
- The City Council will consider the Final Action Plan on May 4, 2021, which will allow for any additional comments from the public.

5. Summary of public comments

Public comment received during the 30-day public review period and for the May 4, 2021 City Council Meeting will be inserted.

6. Summary of comments or views not accepted and the reasons for not accepting them

At this time there are no comments to report.

7. Summary

As indicated above, this Action Plan includes a description of existing housing and community development needs, non-housing public service needs and strategies proposed within the coming year to help address those needs.

DRAFT

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	GOLETA	Neighborhood Services & Public Safety

Table 1 – Responsible Agencies

Narrative (optional)

The Neighborhood Services and Public Safety (NSPS) Department is the lead department responsible for the administration of the CDBG program. City NSPS Departmental staff prepared the 2021-2022 Action Plan. In the implementation of the 2021-2022 Annual Action Plan, the Neighborhood Services and Public Safety Department shall be responsible for all grant planning, management and monitoring duties necessary to comply with HUD regulations and City policy.

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

As part of its 30-day public review period of the Action Plan, the City of Goleta requested public comments and consulted with the below agencies/entities. Any comments received will be incorporated into the Final Action Plan.

- Affordable Housing: Housing Authority of the County of Santa Barbara, Peoples' Self-Help Housing, Santa Barbara County Housing & Community Development
- Health Services: Santa Barbara Neighborhood Clinics, Santa Barbara County Public Health Department
- Homeless Services: Local homeless services providers, including Transition House, New Beginnings, and the Home for Good.
- Special Needs: Sarah House, Pacific Pride Foundation, Santa Barbara Rape Crisis Center, Child Abuse Listening & Mediation
- Senior Services: Friendship Adult Day Care, CommUnify (Community Action Commission)
- Youth Services: Girls' Inc., United Boys & Girls Club, Family Service Agency, United Way, YMCA, Council on Alcoholism & Drug Abuse
- General Services for Low-income Persons: Foodbank of Santa Barbara County, and Unity Shoppe

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The Santa Barbara County Housing and Community Development Department (HCD) is the lead agency responsible for the application to HUD's Continuum of Care (CoC) Homeless Assistance Program. HCD identifies gaps in homeless program funding and applies to HUD for CoC funds annually for new and renewing projects based on local needs and priorities. The City of Goleta is within the Santa Maria/Santa Barbara County CoC. Homeless persons or those at risk of becoming homeless are also served by the South Coast Homeless Prevention and Rapid Re-Housing Program (HPRP).

The Homeless Prevention and Rapid Re-housing Program (HPRP) is a collaboration between Home for Good Santa Barbara County, PATH (People Assisting the Homeless), Catholic Charities, Legal Aid Foundation, Transition House, Rental Housing Mediation Program, Family Service Agency, and the City and County of Santa Barbara. The services offered include help locating housing; financial assistance for rent due, security deposits, utilities and moving costs; legal aid to inform people of their rights; and mediation to help prevent evictions. The services are available to people who have an income of 50% or less than the Area Median Income, and are at risk of becoming homeless, or are currently homeless.

The City of Goleta also includes funding, both CDBG and City General Fund money, for homeless programs on an annual basis as a priority in its Strategic Plan. Among the programs and service providers typically supported are the Rental Housing Mediation Program, reservation of two beds at the PATH Shelter, Home for Good, New Beginnings, and Transition House.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

As mentioned in the previous section, the City works closely with Home for Good Santa Barbara County, along with local homeless providers in addressing the needs of the homeless and those at-risk of homelessness. The City of Goleta is also finalizing its first-ever Homelessness Strategic Plan, on which staff solicited the input of a variety of regional partners.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City does not receive ESG funds.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities.

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	New Beginnings Counseling Center
	Agency/Group/Organization Type	Services-homeless Services-Employment
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments related to housing, homeless services and other issues relevant to the Action Plan. The anticipated outcome of the consultation was to improve coordination with a regional organization whose mission is to promote the general welfare and to enhance the quality of life of the homeless in the greater Santa Barbara/Goleta community by identifying, developing and providing social services to the homeless and others including safe parking for RV/car dwellers, life skills training, Veterans' services, and counseling.
2	Agency/Group/Organization	Transition House
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-homeless Services-Education Services-Employment Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>This organization was invited to submit comments related to housing, homeless services and other issues relevant to the Action Plan. The anticipated outcome of the consultation was to improve coordination with a regional organization whose mission is finding a solution to family homelessness in the Santa Barbara South Coast area by providing families with children residential services and the life skills needed to alleviate their poverty, and to restore self-sufficiency. Transition House's services include: 1. Three stages of supportive housing; 2. Provision of all basic needs during the crisis period in the emergency shelter, including three meals per day, diapers for infants and personal toiletries; 3. Fully-licensed, no-cost infant care onsite; and financial assistance and referrals to fully-licensed childcare for toddlers; 4. Employment development program including assistance with job searches, crafting resumes and filling out applications; 5. The Family Support Center includes free ESL, Job Club, a computer lab and parenting classes (Childcare is provided during class time); 6. Referrals to other social service agencies as needed for programs including recovery services, counseling, legal support, and health services; 7. Money management training; and 8. Primary healthcare. This organization is also a member of the local CoC.</p>
3	<p>Agency/Group/Organization</p>	<p>PATH Homeless Shelter</p>
	<p>Agency/Group/Organization Type</p>	<p>Housing Services - Housing Services-homeless Services-Health Services-Employment</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Needs - Veterans Homelessness Strategy</p>

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments related to housing, homeless services and other issues relevant to the Action Plan. The anticipated outcome of the consultation was to improve coordination with a regional organization whose mission is to assist in moving as many people as possible from homelessness to housing. The agency does this by providing shelter, food, clothing, medical care, job development, social services, life coaching, substance abuse recovery, and other vital services to help their clients move from homelessness into permanent housing. This organization is also a member of the local CoC.
1	Agency/Group/Organization	Community Action Commission
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Education Services-Employment Regional organization
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments related to housing, social services and other issues relevant to the Action Plan. The anticipated outcome of the consultation was to improve coordination with a regional organization whose mission is to provide high quality care and early childhood education for children age 0-5; job training, education, and mentoring for teens and young adults; leadership, involvement, and educational opportunities for parents; healthy daily meals for children and seniors; and improvements that make homes warmer, safer and more energy-efficient.

5	Agency/Group/Organization	Pacific Pride Foundation
	Agency/Group/Organization Type	Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Health Regional organization
	What section of the Plan was addressed by Consultation?	HOPWA Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments related to housing and services for people with HIV/AIDS and other issues relevant to the Action Plan. The anticipated outcome of the consultation was to improve coordination with a regional organization whose mission is to advocate for the lesbian, gay, bisexual, transgender, and queer community; care for people living with HIV; and prevent the transmission of HIV. This organization provides counseling and HIV testing for low-income lesbian, gay, bisexual, and transgender persons.
6	Agency/Group/Organization	Foodbank of Santa Barbara County
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Publicly Funded Institution/System of Care Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>This organization was invited to submit comments related to services for low-income people including seniors, children, special needs populations and others regarding anti-poverty strategy and other issues relevant to the Action Plan. The anticipated outcome of the consultation was to improve coordination with a regional organization whose mission is to eliminate hunger by providing food, education and other resources to a network of hunger-relief charities and their communities. The mission of the Foodbank is to provide nourishment to those in need by acquiring and distributing safe nutritious foods via local agencies and providing education to solve hunger and nutrition problems in Santa Barbara County.</p>
7	<p>Agency/Group/Organization</p>	<p>PEOPLES SELF-HELP HOUSING</p>
	<p>Agency/Group/Organization Type</p>	<p>Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Health Services-Education Service-Fair Housing Regional organization</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Homeless Needs - Families with children Homelessness Strategy Non-Homeless Special Needs</p>

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was contacted to request comments on housing and other services for low-income people. The anticipated outcomes of the consultation were to improve coordination with this regional organization whose mission is to provide affordable housing and programs leading to self-sufficiency for low-income families, seniors, and other special needs groups on California's Central Coast, including Goleta. The organization also provides clinical case management and social services including a health clinic and educational services for low-income people.
8	Agency/Group/Organization	Santa Barbara Neighborhood Clinics
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Health Health Agency
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was contacted to request comments on health care and other services for low-income people. The anticipated outcomes of the consultation were to improve coordination with this regional organization whose mission is providing quality, affordable, medical and dental care to those in need in Santa Barbara County, regardless of one's ability to pay.
9	Agency/Group/Organization	Santa Barbara County Association of Governments
	Agency/Group/Organization Type	Housing Other government - County Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Santa Barbara County Association of Governments (SBCAG) is an association of city and county governments in Santa Barbara County. Many of the issues that face local governments and the people they serve such as traffic, housing, air quality, and growth extend beyond jurisdictional boundaries. This agency was contacted to request comments on housing, particularly affordable housing, for low-income people. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to assist local governments in solving common problems and addressing public policy issues that are regional or multi-jurisdictional. SBCAG exists to provide a forum for regional collaboration and cooperation between agencies.
10	Agency/Group/Organization	Housing Authority of Santa Barbara County
	Agency/Group/Organization Type	Housing PHA Services - Housing Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was contacted to request comments on housing, particularly affordable housing, for low-income people. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to build, acquire, own, manage and maintain residential rental units for persons of extremely low income and very low income.
11	Agency/Group/Organization	United Way of Santa Barbara County
	Agency/Group/Organization Type	Housing Services-Children Services-Health Services-Education
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was contacted to request comments on housing, education, health and anti-poverty strategies for low-income people. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to provide programs in education, financial empowerment and health for low-income people. Specifically, the organization seeks to help children, youth and seniors achieve their potential through educational programs; help families achieve financial stability and independence; and to improve people's health through preventative care and health care.
12	Agency/Group/Organization	Friendship Adult Day Care Center
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was contacted to request comments on services for seniors. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to preserve and enrich the quality of life for aging and dependent adults (including those with dementia) through innovative programs.

13	Agency/Group/Organization	COUNTY OF SANTA BARBARA
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services - Victims Health Agency Child Welfare Agency Publicly Funded Institution/System of Care Other government - County Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Anti-poverty Strategy Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments. The anticipated outcomes of the consultation were to improve coordination with the County government and its various departments that work to address the needs of low-income people and special needs populations.
14	Agency/Group/Organization	United Boys & Girls Club of Santa Barbara County
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was contacted to request comments on services for youth. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to enable all young people, especially, those at-risk, to reach their full potential as productive, caring, and responsible citizens.
15	Agency/Group/Organization	Sarah House of Santa Barbara
	Agency/Group/Organization Type	Housing Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to provide residential-based end-of -life care for the low income and homeless of the Santa Barbara community, including those with HIV/AIDS and other terminal illnesses.
16	Agency/Group/Organization	GIRLS INCORPORATED OF GREATER SANTA BARBARA
	Agency/Group/Organization Type	Services-Children Regional organization
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was contacted to request comments on services for youth. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to inspire all girls to be strong, smart and bold through educational, research-based programs, activities and advocacy.

17	Agency/Group/Organization	Channel Islands YMCA
	Agency/Group/Organization Type	Housing Services-Children Services-Health Services-Education Regional organization
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied youth Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was contacted to request comments on services for youth. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to build healthy, confident, connected and secure children, adults, families and communities.
18	Agency/Group/Organization	Council on Alcoholism and Drug Abuse
	Agency/Group/Organization Type	Services-Children Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to build a safer, healthier community by preventing and treating alcoholism and drug abuse.
19	Agency/Group/Organization	SANTA BARBARA RAPE CRISIS CENTER
	Agency/Group/Organization Type	Services-Victims of Domestic Violence Services-Health Services - Victims
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to empower people through healing and social change to eliminate all forms of sexual violence.

20	Agency/Group/Organization	Child Abuse Listening & Mediation
	Agency/Group/Organization Type	Services-Children Services-Victims of Domestic Violence Services - Victims Child Welfare Agency Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to prevent, assess, and treat child abuse by providing comprehensive, culturally competent services for children, families and adults.
21	Agency/Group/Organization	Home for Good Santa Barbara County Funders Collaborative
	Agency/Group/Organization Type	Services-homeless Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments. The anticipated outcome was to improve coordination with this agency whose mission is to prevent and reduce homelessness.

Identify any Agency Types not consulted and provide rationale for not consulting

All major agencies providing a full range of public services in and around the City of Goleta were contacted to request comments.

The City maintains a list of agencies, organizations and other stakeholders that have expressed an interest in the City’s CDBG program and invited representatives from each entity to participate at

multiple points in the planning process. All agencies were strongly encouraged to attend meetings and participate in surveys.

Any agency or organization that was not consulted and would like to be included in the City’s list of stakeholders is encouraged to contact Claudia Dato with the Neighborhood Services and Public Safety Department at cdato@cityofgoleta.org.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Santa Barbara County Housing and Community Development	Santa Barbara County HCD identifies gaps in homeless program funding and applies to HUD for CoC funds annually for new and renewing projects based on local needs and priorities. The City of Goleta also includes funding for homeless programs as a priority in its Strategic Plan.
General Plan Housing Element	City of Goleta	The Housing Element includes many goals that are consistent with the Strategic Plan's including promotion of fair housing for all; provision of special needs housing; preservation of existing housing; and production of new affordable housing.

Table 3 – Other local / regional / federal planning efforts



AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Annually the City conducts a minimum of two public hearings to allow the public an opportunity to comment on the Consolidated Plan and/or provide input for incorporation into the Annual Action Plan as well as the Consolidated Annual Performance Evaluation and Report. All public hearing meetings are advertised in a local newspaper of general circulation (in English and Spanish), and on the City's website. The initial public hearing to gather public input on housing and community development needs, goals and priorities, and funding allocations for the 2021-2022 program year occurred on March 16, 2021. Public input at this hearing and direction from the City Council was incorporated into the Action Plan.

A 30-day public comment period, from April 2, 2021, to May 3, 2021, was then provided for the Draft 2021-2022 Action Plan to give the public the opportunity to review the City's stated priorities for its 2021-2022 CDBG program and submit comments. This public comment period was advertised in a local newspaper of general circulation (in both English and Spanish), and on the City's website. Potential stakeholders and interested parties were also emailed a notice of availability for the opening of the comment period on the Draft Action Plan as well.

In addition, the City solicited comments on the Action Plan by contacting other local, County, and regional districts providing services in and around the City of Goleta, as well as directly soliciting comments from the area public housing authority and other local public service providers, including those serving the homeless, seniors, youth, special needs populations and those with HIV/AIDS.

A public meeting will be held on May 4, 2021, whereby the final 2021-2022 Action Plan will be considered for approval by City Council. The second public hearing for the program year will be held in September 2021 for the Consolidated Annual Performance and Evaluation Report.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of responses/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad – Published on April 1, 2021 in the Independent	Minorities Non-English Speaking - Specify other language: Spanish Non-targeted/ broad community Noticing was in English and Spanish	Not applicable	None	Not applicable	
2	Public Hearing	Non-targeted/ broad community	The City Council conducted an initial public hearing on the needs, goals, objectives and funding priorities for the 2021-2022 program year on March 16, 2021 and conducted a meeting on May 4, 2022 for adoption of the Final Action Plan. A second public hearing will be held in the fall for the CAPER.		Not applicable	
3	Internet Outreach	Non-targeted/ broad community	Not applicable	None	Not applicable	http://www.cityofgoleta.org/index.aspx?page=464

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City expects to receive CDBG funds for use to address the community needs. In addition to its entitlement grant, the City of Goleta typically allocates some General Fund money towards public services and leverages other funding and grants for new or repaired infrastructure in Old Town, the area with the highest percentage of low- to moderate-income people. For example, the City is expected to allocate over \$75,000 in City General Fund money in fiscal year 2021-2022 for services to assist homeless people through support to warming shelters and Home for Good; for Fair Housing Services to predominantly low- to moderate-income residents through a contract with the City of Santa Barbara for its Rental Housing Mediation Program; and for monitoring of affordable housing covenants by the Housing Authority of Santa Barbara County.

Should additional CDBG funding become available during the program year for capital projects through cost savings, increase in allocation, or dropped activities, the City will use CDBG funds to expand the scope of its Goleta Community Center improvement program, to include and possibly expand on proposed ADA, seismic and other facility upgrades. If additional funding becomes available for public services for the same reasons during the program year, the funds will be distributed proportionately among the approved CDBG-funded public services agencies. No additional public review will be required to take this action, because this would be considered a minor amendment to the Annual Action Plan.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	230,558	0	0	230,558	675,000	The City will be allocating \$34,578 of its CDBG funding to public services, \$46,100 for planning and administration of the program, and \$149,880 for capital projects.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Federal Resources

- Continuum of Care (CoC) Program
- HUD Veterans Affairs Supportive Housing (HUD-VASH)
- Supportive Housing for the Elderly (Section 202)
- Supportive Housing for Persons with Disabilities (Section 811)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Youthbuild
- Federal Low-Income Housing Tax Credit Program

State Resources

- State Low-Income Housing Tax Credit Program
- Building Equity and Growth in Neighborhoods Program (BEGIN)
- CalHome Program
- Multifamily Housing Program (MHP)
- Housing Related Parks Grant
- CalHFA Single and Multi-Family Program
- Mental Health Service Act (MHSA) Funding

Local Resources

- Santa Barbara/Santa Maria Continuum of Care (CoC)
- Housing Authority of the County of Santa Barbara
- Southern California Home Financing Authority (SCHFA)
- Local Tax Allocation Bond proceeds

Private Resources

- Federal Home Loan Bank Affordable Housing Program (AHP)
- Community Reinvestment Act Programs
- United Way Funding
- Private Contributions

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If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

For PY 2021, \$149,880 will be allocated to repairs and upgrades at the Goleta Community Center, including but not necessarily limited to, ADA and seismic improvements. These improvements are on City-owned land in Census Tract 30.01, generally, Old Town Goleta, which is the area with the City's greatest percentage of low- to moderate-income residents.

Discussion

The City has been very successful in leveraging financial resources and, in addition to CDBG funding, has successfully competed for many other grants from varying sources, including State of California Parks grants, which have supported additional improvements at the Goleta Community Center site.

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Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Services	2021	2022	Affordable Housing Homeless Non-Homeless Special Needs	Old Town Goleta Citywide - Low- to Mod-Income Population	Homelessness Non-Housing Community Development	CDBG: \$34,578	Public service activities other than Low/Moderate Income Housing Benefit: 1,660 Persons Assisted including 30 homeless people Homelessness Prevention: 80 Persons Assisted (using City General Fund money)
2	Public Facilities, Improvements and Infrastructure	2021	2022	Non-Housing Community Development	Old Town Goleta - Low- to Mod-Income Population Census Tract 30.01	Non-Housing Community Development	CDBG: \$149,880	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5,500 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Planning and Administration of CDBG Program	2021	2022	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Citywide - Low- to Mod-Income Population	Homelessness Non-Housing Community Development Affordable Housing	CDBG: \$46,100	Other: 0 Other

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Public Services
	Goal Description	The goal of public services includes providing assistance to children, seniors, the homeless and other low- to moderate-income people through anti-poverty strategies that involve health services, housing services, food programs, education and enrichment, and other programs.
2	Goal Name	Public Facilities, Improvements and Infrastructure
	Goal Description	This category consists of non-housing community development activities relating to infrastructure and public improvements such as, but not limited to, street, sidewalk and other pedestrian improvements; bike path improvements; and parks and open space improvements and amenities.
3	Goal Name	Planning and Administration of CDBG Program
	Goal Description	This project consists of planning and administration of the CDBG annual program for 2018-2019 including preparation of the CAPER, Action Plan, sub-recipients monitoring and other related activities.

Discussion

The City participates in the Santa Barbara County HOME Consortium which aims to use HOME funding to construct affordable housing in Santa Barbara County, including within the City of Goleta.

Projects

AP-35 Projects – 91.220(d)

Introduction

The Five-Year Consolidated Plan outlines strategies for the expenditures of the City's CDBG funds with the mission to provide a suitable living environment by revitalizing low- to moderate-income neighborhoods, to assist disadvantaged, low-income and homeless persons by providing adequate public facilities and services, and generating affordable housing opportunities. This PY 2021 Action Plan focuses CDBG resources in the areas of youth and family resources to low-income persons, medical services including chronic care case management for low-income persons and those experiencing homelessness, and services for the homeless living in their vehicles. It also places considerable funding towards improvements to the Goleta Community Center which is located in Old Town Goleta, Census Tract 30.01, the area with the city's highest number of low- to moderate-income people.

Projects

#	Project Name
1	Family Resource Center
2	Goleta Neighborhood Clinic
3	Safe Parking Shelter and Rapid Re-Housing Program
6	Planning and Administration of Program Year 2021 CDBG Activities
7	Goleta Community Center Improvements

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City's 2020-2024 Consolidated Plan identifies public services to the homeless, seniors, children and youth, those with special needs such as people with disabilities, and low-income people in general as high priorities. In addition, capital projects and public infrastructure improvements in Old Town Goleta where the City's highest population of low- to moderate-income people reside is another top priority identified in the Consolidated Plan. The primary barrier to addressing underserved needs is lack of adequate financial resources.

AP-38 Project Summary

Project Summary Information

1	Project Name	Isla Vista Youth Project's Family Resource Center
	Target Area	Citywide - Low- to Mod-Income Population
	Goals Supported	Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$11,526
	Description	These funds will support IVYP's Family Resource Center Family Advocates in the work they do in the Goleta Valley to end the cycle of poverty, build a healthy community and promote parental resilience. This includes case management, resource and referral, food assistance, parenting classes, and health screenings for children and families regardless of income.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 85 Goleta residents are expected to benefit from this program.
	Location Description	The Family Resource Center is located at 5638 Hollister Ave. Suite 200 Goleta, CA 93117.
	Planned Activities	Isla Vista Youth Projects – Family Resource Center (550 people) CDBG: \$11,526
2	Project Name	Goleta Neighborhood Clinic (Santa Barbara Neighborhood Clinics)
	Target Area	Citywide - Low- to Mod-Income Population
	Goals Supported	Public Services
	Needs Addressed	Homelessness
	Funding	CDBG: \$11,526
	Description	Funding would support the Goleta Neighborhood Clinic's and Goleta Dental Clinic's comprehensive health and dental care services including medical and dental care, mental health and counseling services, chronic care management, health education, health insurance enrollment assistance, treatment of a wide range of conditions, ailments, and injuries, and linkages to other community services for Goleta residents who are uninsured, under-insured, self-pay, and/or homeless.
	Target Date	6/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,535 Goleta residents are expected to benefit from this program.
	Location Description	The Goleta Neighborhood Clinic is located at 5580 Calle Real in Goleta, CA, 93117. The Goleta Dental Clinic is located at 164 Kinman Ave, Goleta
	Planned Activities	Santa Barbara Neighborhood Clinics - Goleta Neighborhood Clinics (1,535 people) CDBG: \$11,526
3	Project Name	Safe Parking Shelter and Rapid Re-Housing Program
	Target Area	Citywide - Low- to Mod-Income Population
	Goals Supported	Public Services
	Needs Addressed	Homelessness
	Funding	CDBG: \$11,526
	Description	Funding would support the Safe Parking Shelter and Rapid Re-Housing Program, which provides safe shelter, case management, and outreach to the vehicular homeless population. The program also provides rapid rehousing, housing navigation and housing retention services, and financial assistance to Safe Parking clients and people referred through Coordinated Entry to transition them to and help them maintain secure housing.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	This program is estimated to serve at least 30 Goleta residents.
	Location Description	The Safe Parking Shelter and Rapid Re-Housing Program provides safe shelter for the vehicular homeless in monitored overnight Goleta parking lots.
	Planned Activities	New Beginnings - Safe Parking Shelter and Rapid Re-Housing Program (30 persons) CDBG: \$11,526
4	Project Name	Planning and Administration of Program Year 2021 CDBG Activities
	Target Area	Old Town Goleta Citywide - Low- to Mod-Income Population
	Goals Supported	Planning and Administration of CDBG Program

	Needs Addressed	Homelessness Non-Housing Community Development Affordable Housing
	Funding	CDBG: \$46,100
	Description	This project consists of planning and administration of the CDBG annual program for 2020-2021 including preparation of the CAPER, Action Plan, sub-recipient monitoring, and other related activities.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	130 Cremona Drive, Suite B, Goleta, CA 93117
	Planned Activities	City of Goleta – CDBG Administration CDBG: \$46,100
5	Project Name	Goleta Community Center Improvements
	Target Area	Old Town Goleta - Low- to Mod-Income Population
	Goals Supported	Public Facilities, Improvements and Infrastructure
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$149,880
	Description	The project will fund urgent repairs, upgrades and improvements at the Goleta Community Center, located in Old Town Goleta, a high-density, low-income residential area of Goleta. The project includes ADA, seismic and other repairs and upgrades to the facility .
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 5,500 persons, including people with disabilities (ADA upgrades).
	Location Description	Goleta Community Center, 5679 Hollister Ave, Goleta, CA 93117
	Planned Activities	City of Goleta – Goleta Community Center Improvements (5,500 persons) CDBG: \$149,880

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Goleta's CDBG funding for capital projects and public improvements has been concentrated in Census Tract 30.01 which includes Goleta's Old Town district. This area contains the City's highest concentration of low- to moderate-income residents and is the primary census tract that exceeds the HUD exception threshold for Goleta. HUD typically defines a low- and moderate-income area as an area (often a Census Tract) where at least 51 percent of the residents are low and moderate income. However, in some communities, there are no or very few areas in which 51 percent of the residents are low and moderate income. For these grantees, the CDBG regulations authorize an exception criterion in order for such grantees to be able to undertake area benefit activities. The City of Goleta is one of the communities where the exception criteria apply. In addition, only individual Block Groups within the City of Goleta meet the HUD-defined criteria. These qualifying Block Groups are located in Goleta's Old Town district and a high-density residential district on the west side of the city. In these block groups, 47% or more of residents are low-mod income.

In PY 2021, the City will be addressing the needs of persons in Census Tract 30.01, which is the area of Old Town Goleta typically served by CDBG capital funds. In addition, any residual funds would support the entire community of people with disabilities who might visit the Goleta Community Center by addressing ADA accessibility issues.

CDBG funding for Public Services is directed at low- to moderate-income people citywide.

Geographic Distribution

Target Area	Percentage of Funds
Old Town Goleta	90
Citywide - Low- to Mod-Income Population	10

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

For capital projects and public infrastructure improvements, CDBG funding has been spent in a predominantly low- to moderate-income residential area for the LMA national objective, or within an economically depressed or blighted area to meet the Elimination of Slum/Blight national objective. HUD defines a low- and moderate-income area as an area (often a Census Tract or Block Group) where at least 51 percent of the residents are of low and moderate income. The City of Goleta is an exception community, which permits the City to include census tracts and block groups below the 51 percent threshold. In the case of the City of Goleta, only individual Block Groups within the City of Goleta meet the HUD-defined criteria. These qualifying Block Groups are located in Goleta's Old Town district

(several block groups within Census Tract 30.01) and a high-density residential district on the west side of the city. In these block groups, 47% or more of residents are low-mod income. These are the areas where City of Goleta funding will be targeted. In addition, the services provided by the social service sub-recipients are located in a variety of critical locations throughout the city in order to reach those most in need.

Discussion

The City is allocating its entire allocation to address the needs of low- and moderate-income persons, including persons with disabilities and those experiencing homelessness. The City did not have any Neighborhood Strategy Areas (NSAs).

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Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

Lower-income households continue to pay high percentage of their income for housing, compared to other income groups. A large percentage of lower-income renters also experience overcrowding and inadequate housing conditions as housing problems. The data indicate that generally over 90 percent of the extremely low-income renters, including the elderly, experience a cost burden that is greater than 50 percent of their income. Overall, of the 1,500 renter households in need of assistance, about 1,185 of these, or 79 percent, are experiencing a cost burden that is greater than 50 percent of their income. Of the 1,175 owner households needing some kind of housing assistance, the greatest problem is in the area of housing cost burden, with 715 households (nearly 61 percent) experiencing a cost burden greater than 50% of their income. Another 275 owner households (23 percent) are experiencing a cost burden greater than 30 percent of their income. Unfortunately, the cost of land coupled with high development costs and lack of funding resources make development of new affordable housing units very difficult. The City of Goleta has limited resources with which to develop new affordable units and often relies on private developers to do so in conjunction with other projects. The City is using \$190,000 in CDBG-CV funding received in PY 2020-2021 to assist low-income renters who may be at risk for becoming homeless through the establishment of an Emergency Rental Assistance Program. The City has also allocated \$50,000 in City General Fund money to this program. Assistance to renters who are burdened by housing costs due to loss of income related to the COVID-19 pandemic will be assisted into PY 2021-2022. The City estimates that 15-25 low-income renters will be assisted in PY 2021-2022.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	20
Special-Needs	0
Total	0

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	20
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

There are currently no affordable housing projects planned in the City of Goleta. However, the City of Goleta will be using CDBG-CV funding received in 2021 to assist at-risk low-income renters in PF 2021-2022. The City anticipates assisting 15-25 renters (average 20) in PY 2021-2022.

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AP-60 Public Housing – 91.220(h)

Introduction

The City of Goleta is a participating member of the Santa Barbara HOME Consortium and, as such, the County of Santa Barbara oversees the planning and implementation of affordable housing programs funded via the HOME Investment Partnerships Program within the City of Goleta. There are no public housing units in Goleta, since all public housing has been converted to Affordable Tax Credit/Project-Based housing that is managed by the Housing Authority of Santa Barbara County. This Housing Authority serves Santa Barbara County and the City of Goleta. Within the City of Goleta, the Housing Authority manages 140 units, including 4 units for special needs people. There are also approximately 170 people receiving Section 8 housing assistance in the Goleta area. The Housing Authority was founded on the belief that decent, safe and sanitary housing is central to the physical and emotional health, productivity, and self-esteem of the people it serves. The agency's mission is to provide affordable housing opportunities for low income households in the County of Santa Barbara (including Goleta) in an environment which preserves personal dignity, and in a manner which maintains the public trust.

Actions planned during the next year to address the needs to public housing

Through the City's participation in the HOME Consortium, Goleta provides input on upcoming affordable housing projects. The City is not aware of any specific projects related to public housing within the City of Goleta in the coming year. However, Goleta is supportive of planned affordable housing projects taking place in nearby unincorporated areas. One affordable housing partner, the Housing Authority of the County of Santa Barbara, has methodically worked toward rehabilitation of all its public housing units in Goleta. The Housing Authority has accomplished this through the establishment of a non-profit affiliate; disposition of the units to this non-profit affiliate; and then use of tax-exempt financing/credits to finance rehabilitation of the units. The units remain affordable and Section 8 vouchers have been issued for any tenants displaced during renovation of the units.

As funding allows, the Housing Authority of Santa Barbara County will carry out modifications needed in its public housing stock based on the Section 504 Needs Assessment. A review of the Housing Authority's 2020 Annual Plan does not indicate any new or rehabilitation projects in the City of Goleta for PY 2021. However, there is a proposal to build 59 units in the County of Santa Barbara near Goleta. Please refer to the Public Housing Authority's Annual Plan for further information.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Each public housing area owned and/or managed by the Housing Authority of the County of Santa Barbara has an established Resident Council, whose members are elected by residents in that area. The Council holds regular public meetings and brings concerns and recommendations directly to the Housing

Authority. The Housing Authority also has a Section 8 homeownership program, although the high cost of housing limits it. The Housing Authority also administers a Mortgage Credit Certificate Program that assists lower income first-time homebuyers.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable. The Housing Authority of the County of Santa Barbara is a high performing PHA and not troubled.

Discussion

In addition to the City of Goleta's participation in the Santa Barbara HOME Consortium, it maintains a close partnership with the Housing Authority of the County of Santa Barbara and its affiliate nonprofit organization in addressing the housing needs of its low- and moderate-income residents.

DRAFT

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Goleta strives to reduce homelessness and assist those who are homeless and unsheltered by using a portion of its CDBG award to support agencies and organizations whose mission is to provide case management and other services to homeless persons. The City has consistently supported programs and activities that also specifically engage in outreach to the homeless not residing in shelters. In addition to allocating some of its CDBG funding, the City invests some of its General Funds in homeless warming centers, shower services, transitional housing, and the County-wide coordinated entry system via Home for Good Santa Barbara County Funders Collaborative (Home for Good). Home for Good is a county-wide, collective impact collaborative of government agencies, non-profit organizations, foundations, faith communities, business and community leaders, other community groups, and individuals who have experienced homelessness. Its goal is to prevent homelessness; support the expansion of housing for people experiencing homelessness; build a result- and data-driven culture; elevate community dialogue, support collaboration regarding homelessness; and encourage commitment to self-sufficiency.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Goleta strives to reduce homelessness and assist those who are homeless and unsheltered by using a portion of its CDBG award to support agencies and organizations whose mission is to provide case management and other services to homeless persons. The City has typically supported programs and activities that also specifically engage in outreach to the homeless not residing in shelters. Through CDBG support of New Beginnings Safe Parking and Rapid Rehousing Program, the City expects to assist 30 homeless people not residing in shelters. Additional City General Fund money will be used to support other services for the homeless and for prevention of homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

There are several organizations and agencies that serve southern Santa Barbara County and provide both emergency shelter as well as transitional housing. There are also warming centers, some located around Goleta, that serve area homeless people during periods of inclement weather by providing shelter and meals. The City typically contributes City General Fund money on an annual basis to the warming centers emergency shelter program, and for transitional housing for families, and also contracts with a local shelter in order to reserve beds specifically for people experiencing homelessness who are from Goleta. Also, a portion of its CDBG allocation goes towards organizations that provide services to homeless persons.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The City of Goleta's goals include reducing the incidence of homelessness, and addressing the needs of homeless persons, including making the transition to permanent housing and independent living. The City helps achieve this through support of agencies that provide these services, as well as through participation in area organizations that share these goals. As mentioned above, one of those organizations is Home for Good, which includes a Goleta City Councilmember on its advisory board. The City also has a staff person serving as a Board Member on the County Continuum of Care. The City typically provides some General Fund support to Home for Good for its regional, collaborative effort focused on housing those without homes that brings together homeless services agencies, government, community-based organizations, other local groups, non-profits, foundations, faith communities, street friends, business and community leaders, and individuals. The goals of Home for Good include preventing homelessness and supporting the expansion of housing for the homeless.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City of Goleta helps low-income people from becoming homeless by providing rental and eviction prevention assistance through the City's annual contract with the Santa Barbara Rental Housing Mediation Program (RHMP). The City provides more than \$38,000 annually in General Fund money to support the RHMP which provides information to predominantly low-income tenants about their rights; assistance to people served with eviction notices; and mediation between tenants and landlords to help people avoid eviction and address other problems. Additional General Fund monies are dedicated to food programs and other social services for extremely low-income individuals. The City also allocates a portion of its CDBG funding to homeless service providers that provide various services and assistance to low-income people including medical, food, and social services. These services fill the gaps for those families and individuals that are on the verge of becoming homeless and allows them to dedicate more of their financial resources to housing costs. The City is also using \$190,000 in CDBG-CV funding received in PY 2020-2021 to assist low-income renters who may be at risk for becoming homeless through the establishment of an Emergency Rental Assistance Program. The City has also allocated \$50,000 in City General Fund money to this program. Assistance to renters burdened by housing costs due to loss of income related to the COVID-19 pandemic will be assisted into PY 2021-2022.

Discussion

The City does not receive Housing for Persons with AIDS (HOPWA) funding.

DRAFT

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

In the City of Goleta, the largest barrier to the development of affordable housing is the extremely high cost of real estate and development costs. There are also considerable governmental constraints to affordable housing development that include land use policies governed by the Land Use Element of the General Plan and the zoning and development codes, and development fees imposed by the jurisdiction. In addition, due to the prolonged drought, there is a restriction on issuance of new water service which represents another barrier.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City's Housing Element is required to provide a detailed assessment of public policy constraints and to develop strategies to alleviate the constraints on development of new housing, and particularly, those that act as barriers to affordable housing. Major governmental constraints to affordable housing development include land use policies governed by the Land Use Element of the General Plan and the zoning and development codes, and development fees imposed by the jurisdiction. For example, stringent standards relating to building height, lot coverage, setbacks, open space requirements, and parking requirements often reduce the number of units that can be achieved on a given site. In addition, lengthy development approval and permit processing procedures can increase the cost of development substantially. In most cases, lengthy development and permit approval process occurs when a conditional use permit and/or design/architectural review are required and if clear standards for review are not established. Development impact fees are also charged to a new development to pay for the necessary local infrastructure to serve the development which increases the cost to develop new housing. The City of Goleta has been in the process of developing a new zoning code that was adopted in February 2020, and in doing so, has carefully examined current development standards, land use policies, and permit processing requirements to remove unnecessary barriers to development of affordable housing. This included an examination of current land use controls to determine where processing efficiencies can be improved.

Discussion:

Through the Santa Barbara County HOME Consortium funding the City is supporting affordable housing project construction. The City continues to support a regional approach to addressing affordable housing needs but does encourage use of HOME funds in and/or around Goleta.

AP-85 Other Actions – 91.220(k)

Introduction:

The greatest obstacle to meeting any underserved need is the lack of sufficient funding, including:

- Limited availability of funding from both federal, state, and other sources;
- High cost of housing and provisions in the area which increases the difficulty of meeting affordable housing needs; and
- Reduced or frozen funding from state, including the loss of Redevelopment Funds and other sources due to inadequate State revenue

There is an underserved need for public services across most categories. This includes the needs of the elderly and frail seniors, at-risk youth, working parents, persons with HIV/AIDS and their families, the disabled, individuals with drug, alcohol and chronic illnesses, and persons with other conditions affecting their ability to function independently and productively. There is also a need for general services for low-income residents such as health care, food and clothing, educational programs, and case management.

Actions planned to address obstacles to meeting underserved needs

The City of Goleta will provide the maximum amount of CDBG funding allowed towards public services (15% of its allocation) which will help address the needs of youth, homeless and low-income people in general, including essential needs such as health and dental care and needed family resources for low-income parents, as well as case management support to homeless people staying in vehicles.

There is a need within the City to address existing barriers to low-income families and those persons with disabilities. In PY 2021, the City will work to address some of those needs. The City will allocate approximately 65% of its CDBG funding for improvements to the City's only community center, the Goleta Community Center in Old Town Goleta. These improvements include making the Center ADA accessible, which is important as it is the only community center serving this high-density area of low-income residents. This CDBG funding may also provide leveraging opportunities to add additional enhancements and upgrades to the Center.

To address other underserved needs, in PY 2021 City staff will also focus on the following programmatic and administrative areas:

- Staff will continue to research availability of future funding resources and use proactive approaches toward future applications for potential leverage funds; this will assist the City to strategically place future activities in line to address the above obstacles.
- CDBG and other funds will be used as leverage for the City administered programs and support services that serve the needs of low- to moderate-income citizens.

Actions planned to foster and maintain affordable housing

The high cost of housing in the area significantly increases the difficulty of meeting affordable housing needs and the City has limited resources with which to develop affordable units on its own. Staff will continue to research and explore public/private partnerships in the construction and development of affordable housing. The City will continue to look for opportunities to leverage its HOME funds and affordable housing in-lieu fees to assist private developers in the construction of new affordable housing.

Actions planned to reduce lead-based paint hazards

The Santa Barbara County Public Health Department works in coordination with the California Department of Health Services, Childhood Lead Poisoning Branch for program planning, outreach, case management, investigation, and surveillance of lead poisoned children.

A Public Health Nurse (PHN) identifies and case-manages lead-burdened children throughout the county and provides outreach and education to the community. A multi-departmental Childhood Lead Poisoning Prevention (CLPP) Team, which includes representatives from the Women, Infants, and Children (WIC) program, California Children Services (CCS), Environmental Health Services, Community Health Division Program Administration, and the County Fire Department-HAZMAT, meets quarterly to plan outreach activities, prepare educational materials, resolve current issues, and discuss responsibilities in investigating lead poisoning cases. This program has increased lead screening done on children at risk for lead poisoning.

The City of Goleta will also make copies of the most recent EPA publication, Renovate Right: Important Lead Hazard Information for Families, Child Care Providers and Schools available to the public at City Hall (once it reopens). In addition, the City's Planning and Environmental Review Department will provide the most recent EPA educational brochures on lead poisoning to anyone seeking a permit or information for renovation of a residence, day care center or school which includes work on a structure older than 1978.

Actions planned to reduce the number of poverty-level families

The City of Goleta supports various public service programs, both with its CDBG funding and its own General Funds, to provide essential services to reduce the number of poverty-level families.

Actions planned to develop institutional structure

One of the institutional gaps identified was that few services are located in the City of Goleta, so residents have to travel to receive services. The City will continue to work with service providers to offer services in Goleta and will support those programs that do with CDBG and/or General Fund money. For example, one of the PY 2021 CDBG sub-recipients is receiving increased funding to support a medical and a dental clinic that are both located in the city of Goleta. This will provided needed no- or low-cost medical, mental health and dental health services to low-income or homeless residents without the need to spend time and financial resources on travel.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to collaborate with public and private housing and social service agencies to meet the goals and objectives of the Consolidated Plan. This includes attending and coordinating ongoing meetings, special meetings and/or participation on relevant tasks forces.

Discussion:

N/A

DRAFT

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG)

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

This Action Plan is being designated as year two of a three-year overall benefit period consisting of PY 2020-2021, 2021-2022 and 2022-2023.

Attachments

DRAFT

Citizen Participation Comments

To be inserted after Public Review period.

DRAFT

Grantee Unique Appendices

Public Notices



NOTICE OF AVAILABILITY

**NOTICE OF AVAILABILITY FOR 30-DAY PUBLIC REVIEW:
DRAFT COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
2021-2022 CDBG ACTION PLAN**

NOTICE IS HEREBY GIVEN that the City of Goleta is conducting a 30-day public review period on the Draft 2021-2022 CDBG Action Plan. The Draft Action Plan outlines the City's strategy for pursuing the overall goals of the U.S. Department of Housing and Urban Development (HUD) to provide decent housing; to establish and maintain a suitable living environment; and to expand economic revitalization opportunities. The Action Plan also contains identifiable benchmarks for measuring progress through goals, objectives and community development strategies to meet the City's housing needs and to provide services to the low-income, homeless and special needs populations within the City. The Draft 2021-2022 Action Plan also sets forth funding allocations for the 2021-2022 planning period. The review period provides an opportunity for the public to offer their views and recommendations to the City on the subject of CDBG funded housing and community development related activities. The Draft 2021-2022 CDBG Action Plan is posted on the City's website at tinyurl.com/goletacdbg and copies will be available for review at the Goleta City Hall, 130 Cremona Drive, Suite B, Goleta; and the Goleta Community Center located at 5679 Hollister Avenue if and when those locations are open.

PUBLIC REVIEW PERIOD: Comments on the Draft Action Plan are being accepted during a 30-day public review period beginning Friday, April 1, 2021, and ending Monday, May 3, 2021, at 5:00 pm. Comments should be submitted to: City of Goleta, Neighborhood Services & Public Safety Department, Attn: Claudia Dato, 130 Cremona Drive Goleta, CA 93117 or emailed to cdato@cityofgoleta.org. For more information you may contact Claudia Dato, Senior Project Manager, at cdato@cityofgoleta.org or at (805) 961-7558.

Publish: Thursday, April 1, 2021 Santa Barbara Independent



AVISO DE DISPONIBILIDAD

AVISO DE DISPONIBILIDAD PARA LA REVISION PÚBLICA DE 30 DIAS: PROPUESTO PROGRAMA DE SUBSIDIOS GLOBALES PARA EL DESARROLLO COMUNITARIO (CDBG) 2021-2022 PLAN DE ACCIÓN DE CDBG

EL AVISO SE DA que la Ciudad de Goleta está conduciendo un período de revisión público de 30 días acerca del Propuesto Plan de Acción de 2021-2022. El Propuesto Plan de Acción resume la estrategia de la Ciudad para perseguir las metas generales del Departamento de Vivienda y de Desarrollo Urbano (HUD en inglés) de los E.E.U.U., para proporcionar la vivienda decente; para establecer y mantener un medioambiente sostenible; y para ampliar oportunidades económicas de la revitalización. El Plan de Acción también contiene los puntos de referencia para medir progreso por las metas, objetivos y estrategias de desarrollo de la comunidad para realizar las necesidades de la vivienda en la Ciudad y para proporcionar servicios a la gente de bajos ingresos, a los desamparados y a la gente con necesidades especiales dentro de la Ciudad. El Propuesto Plan de Acción también dispone asignaciones de financiación específicas para el período de planeamiento de 2021-2022. El período de revisión proporciona una oportunidad para que el público ofrezca sus opiniones y recomendaciones a la Ciudad a propósito de actividades por medio de CDBG relacionadas al financiamiento de la vivienda y del desarrollo comunitario. El Propuesto Plan de Acción de 2021-2022 CDBG está disponible en el sitio web de la Ciudad en: tinyurl.com/goletacdbg, y copias también están disponibles para la revisión en El Ayuntamiento, 130 Cremona Drive, Suite B, Goleta; y el Centro Comunitario del Valle de Goleta situado en 5679 Hollister Avenue. Para información en español, por favor llame al (805) 961-7555 y pregunte por Jaime Valdez o jvaldez@cityofgoleta.org

PERÍODO DE REVISIÓN PÚBLICA: Los comentarios sobre El Propuesto Plan de Acción para 2021-2022 se están aceptando durante un período de revisión de 30 días empezando el viernes, el 1 de abril de 2021 y concluyendo el lunes, el 3 de mayo de 2021, a las 5:00 P.M. Los comentarios se deben someter a: City of Goleta, Attn: Claudia Dato, 130 Cremona Drive Goleta, CA 93117 o por correo electrónico a cdato@cityofgoleta.org.

Publica: El jueves, 1 de abril de 2021 (Santa Barbara Independent)



NOTICE OF PUBLIC HEARING

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
2021-2022 Program Year Goals, Projects and Funding Allocations**

NOTICE IS HEREBY GIVEN that the City Council of the City of Goleta will conduct a public hearing on the date and time set forth below to consider the following:

The purpose of this public hearing is to gather public input and obtain Council direction regarding housing and community development needs, goals and priorities, and funding allocations for the 2021-2022 program year. The City Council will consider the recommendations of its Grant Funding Review Standing Committee regarding funding allocations based on applications the City received from social service providers and identified City-sponsored capital projects. As a CDBG Entitlement Community, the City of Goleta receives funding annually from the U.S. Department of Housing and Urban Development (HUD). The primary objectives of the CDBG program are the development of viable communities, decent and affordable housing and expanded economic opportunities for persons of very low, low and moderate income. The City of Goleta is required to prepare an annual Action Plan which identifies activities that will be undertaken to address public services, housing and community development needs.

All interested citizens, residents, and public or private agencies serving the Goleta community are invited to attend the public hearing, which will take place virtually due to public health recommendations.

**MEETING DATE AND TIME: Tuesday, March 16, 2021
Meeting begins at 5:30 p.m.**

MEETING LOCATION: Pursuant to of the Governor’s Executive Order N-29-20 dated March 17, 2020 authorizing local jurisdictions subject to the Brown Act to hold public meetings telephonically and electronically in order to respond to the COVID-19 pandemic, the regular meeting of the City Council March 16, 2021, will be conducted telephonically and electronically. It will be broadcast live on the City’s website and on Cable Goleta Channel 19. The Council Chambers will not be open to the public during the meeting. City Councilmembers will be participating telephonically and will not be physically present in the Council Chambers.

PUBLIC COMMENT: IN LIGHT OF THE CITY’S NEED TO HOLD PUBLIC MEETINGS ELECTRONICALLY AND TELEPHONICALLY DURING THE COVID-19 PANDEMIC, written comments may be submitted as instructed above via email to cityclerkgroup@cityofgoleta.org or by other electronic means during the Public Hearing (date and time noted above), provided they are received prior to the conclusion of the public comment portion of the Public Hearing. Instructions on how to submit a comment or to call in during the hearing will be available on the City’s website: <https://www.cityofgoleta.org/i-want-to/news-and-updates/government-meeting-agendas-and-videos>

Note: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact Deborah Lopez, City Clerk, at (805) 961-7500. Notification at least 72 hours prior to the meeting will enable City staff to make reasonable accommodation arrangements.

For more information, please contact Claudia Dato, Senior Project Manager, by email at cdato@cityofgoleta.org or at (805) 961-7554. Information is also available on the City’s website: www.tinyurl.com/GoletaCDBG

Date of Publication: March 4, 2021 (Santa Barbara Independent)



NOTIFICACIÓN DE AUDIENCIA PÚBLICA

PROGRAMA DE SUBVENCIONES GLOBALES PARA EL DESARROLLO COMUNITARIO (CDBG por sus siglas en inglés)

METAS, PROYECTOS Y ASIGNACIONES PARA EL AÑO DEL PROGRAMA 2021-2022

SE NOTIFICA que el Concejo Municipal de la Ciudad de Goleta llevará a cabo una audiencia pública en la fecha y hora indicadas abajo para considerar lo siguiente:

El propósito de esta audiencia es recibir opiniones del público y obtener la dirección del Concejo Municipal relativo a necesidades de viviendas y desarrollo comunitario, objetivos y prioridades, y la asignación de fondos para el año del programa 2021-2022. El Concejo Municipal considerará las recomendaciones de su comité de revisión de financiamiento de subvenciones con respecto a las asignaciones de la financiación basadas en aplicaciones recibidas por La Ciudad de proveedores de servicios sociales y de proyectos Ciudad-patrocinados identificados. Como una comunidad de CDBG de derecho, la Ciudad de Goleta recibe fondos anuales de los EE.UU. Departamento de Vivienda y Desarrollo Urbano (HUD). Los objetivos primarios del programa de CDBG son el desarrollo de comunidades viables, vivienda decente y asequible y oportunidades económicas ampliadas para las personas de ingresos muy bajos, bajos y moderados. Se requiere que la Ciudad de Goleta elabore un Plan de Acción anual que identifique las actividades que serán emprendidas para dirigir servicios públicos, necesidades de la vivienda y del desarrollo de la comunidad.

Todos los interesados ciudadanos, residentes y agencias públicas o privadas sirviendo a la comunidad de Goleta están invitados a asistir a la audiencia pública, que se llevará a cabo virtualmente debido a las recomendaciones de salud pública.

Reunión FECHA Y HORA: Martes, 16 de Marzo 2021
Reunión comienza a las 5:30 PM

UBICACIÓN DE LA Reunión: De conformidad con la Orden Ejecutiva del Gobernador N-29-20 con fecha del 17 de marzo de 2020 que autoriza a las jurisdicciones locales sujetas a la Ley Brown a realizar reuniones públicas de forma telefónica y electrónica para responder a la pandemia de COVID-19, la reunión ordinaria de la Ciudad de Goleta el 16 de marzo de 2021 se llevará a cabo de forma telefónica y electrónica. Se transmitirá en vivo en el sitio web de la Ciudad y en Cable Goleta Canal 19. Las Cámaras del Concejo no estarán abiertas al público durante la reunión. Los Concejales de la Ciudad participarán telefónicamente y no estarán presentes físicamente en las Cámaras del Concejo.

COMENTARIO PÚBLICO: DEBIDO A LA NECESIDAD DE LA CIUDAD DE REALIZAR REUNIONES PÚBLICAS ELECTRÓNICAMENTE Y TELEFÓNICAMENTE DURANTE LA PANDÉMICA DEL COVID-19, también se pueden enviar comentarios por escrito, como se indica arriba, por correo electrónico a cityclerkgroup@cityofgoleta.org o por otros medios electrónicos durante la Audiencia Pública (fecha y hora mencionado anteriormente), siempre que se reciban antes de la conclusión de la sección de comentarios públicos de la Audiencia Pública. Las instrucciones sobre cómo enviar un comentario o llamar durante la audiencia estarán disponibles en el sitio web de la Ciudad: <https://www.cityofgoleta.org/i-want-to/news-and-updates/government-meeting-agendas-and-videos>

Para más información, póngase en contacto con Jaime Valdez, a (805) 961-7568 o por correo electrónico a jvaldez@cityofgoleta.org. Información está disponible en la página web de la Ciudad: www.tinyurl.com/GoletaCDBG

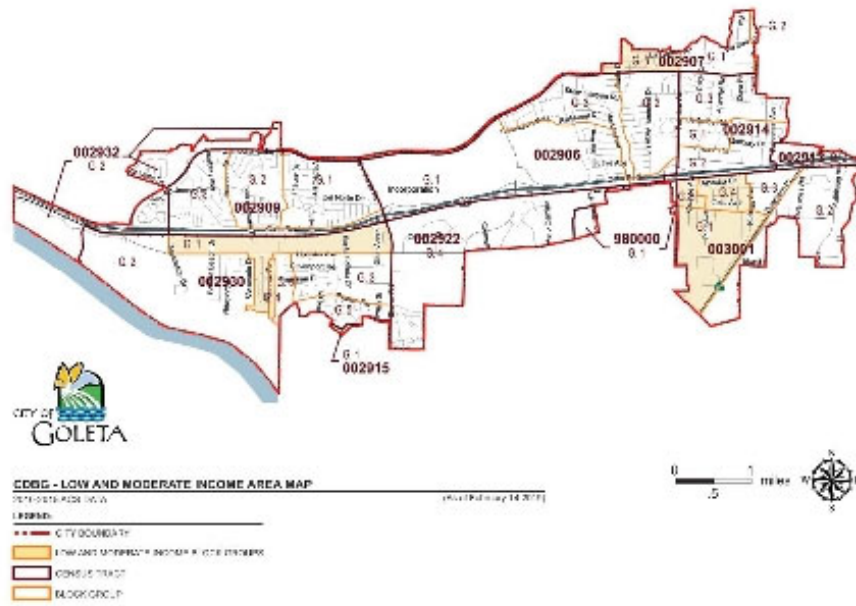
Nota: En cumplimiento con la Ley de Estadounidenses con Discapacidades (ADA), si usted necesita asistencia especial para participar en esta reunión, por favor póngase en contacto con Deborah Lopez, Secretario Municipal, al (805) 961-7500. Notificación al menos 72 horas antes de la reunión permitirá a personal de la Ciudad a tomar las medidas razonables de alojamiento.

Fecha de publicación: 4 de marzo, 2021 (Santa Barbara Independent)

Appendix B

City of Goleta

Eligible CDBG Census Tracts and Block Groups



Grantee SF-424's and Certification(s)

TO BE INSERTED WITH SUBMISSION TO HUD

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