# 2015 State of the City

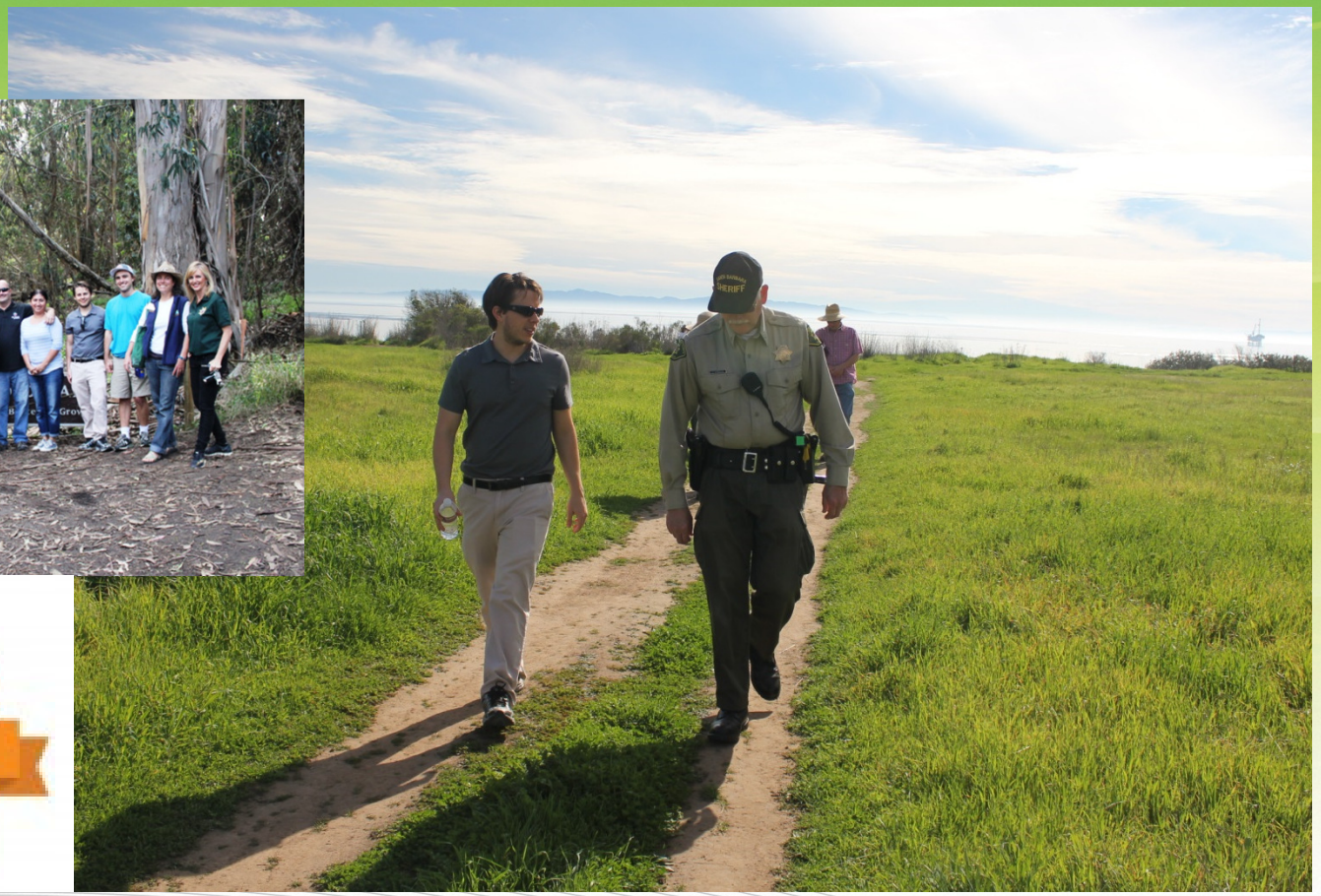
MICHELLE GREENE, CITY MANAGER

CITY OF GOLETA

# 2015 ACCOMPLISHMENTS

# PUBLIC SAFETY

## WALK WITH A COP AT ELLWOOD MESA



2015 SAFEST CITIES
CALIFORNIA
SAFEWISE

# SUCCESS WITH GRANTS

## ELECTRIC VEHICLE CHARGING STATION

# ENGAGING WITH THE COMMUNITY

## PUBLIC WORKSHOPS ON CIVIC CENTER & BIKE PATH

# ENGAGING WITH THE COMMUNITY

## 2ND ANNUAL DAM DINNER, SIP & SAVOR AT SUNSET

# STRONG BUSINESS CLIMATE

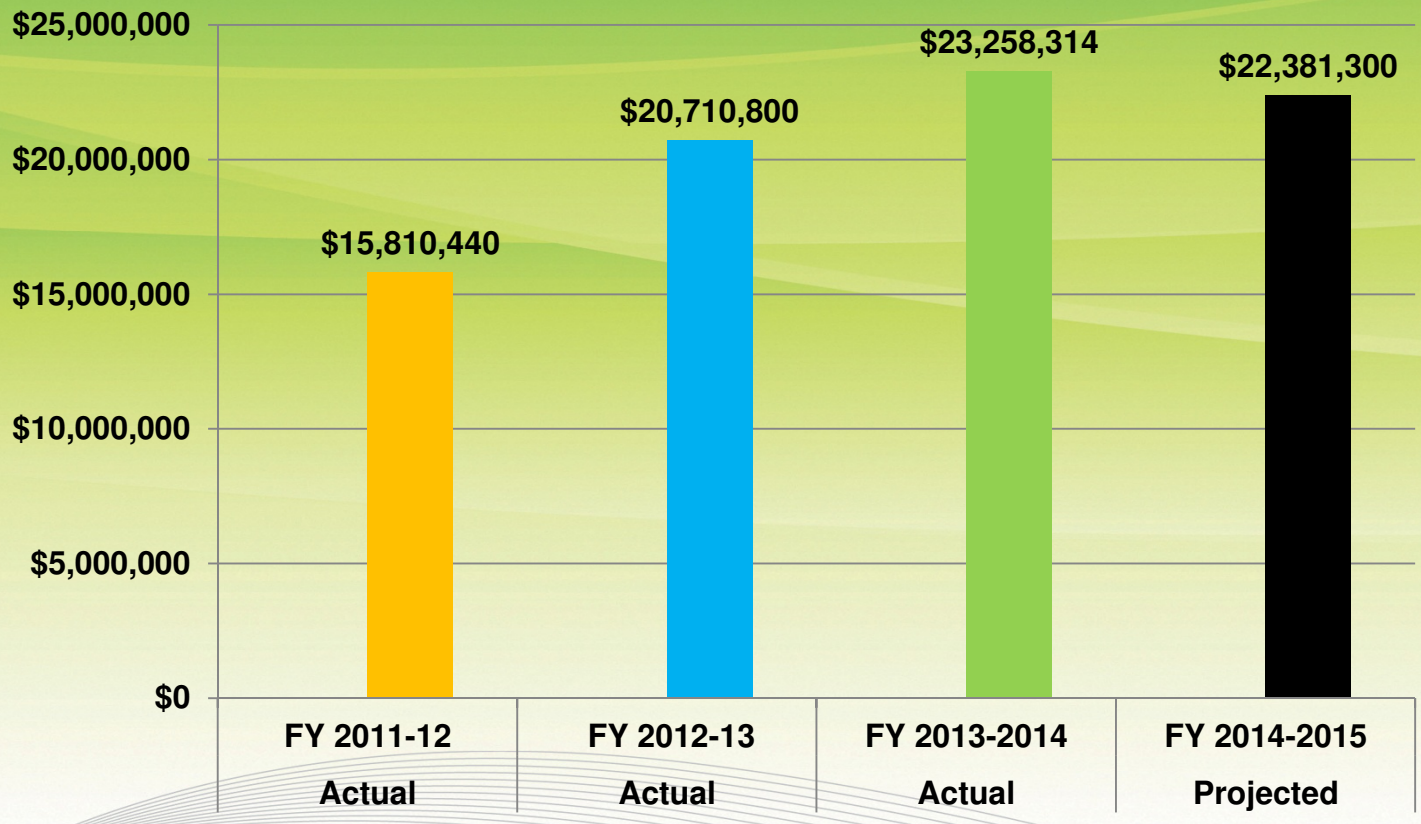
## GEM OPENING RECEPTION

# HOUSING OPPORTUNITIES

## HIDEAWAYS

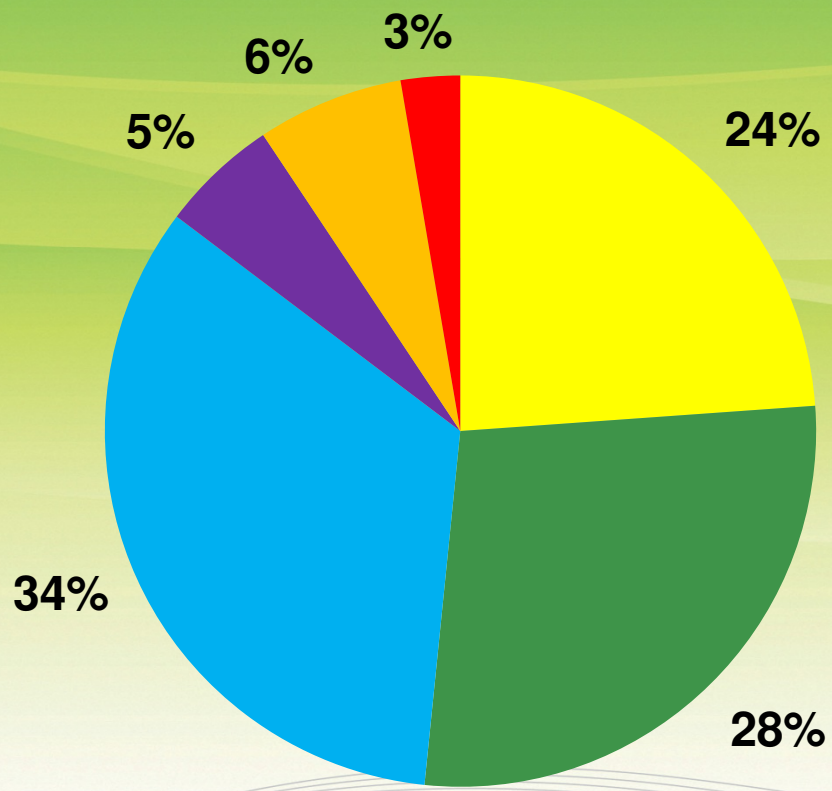
# CITY'S BUDGET

## HISTORICAL GENERAL FUND REVENUES



# CITY'S BUDGET

## SOURCES OF REVENUE – FY 2014/2015

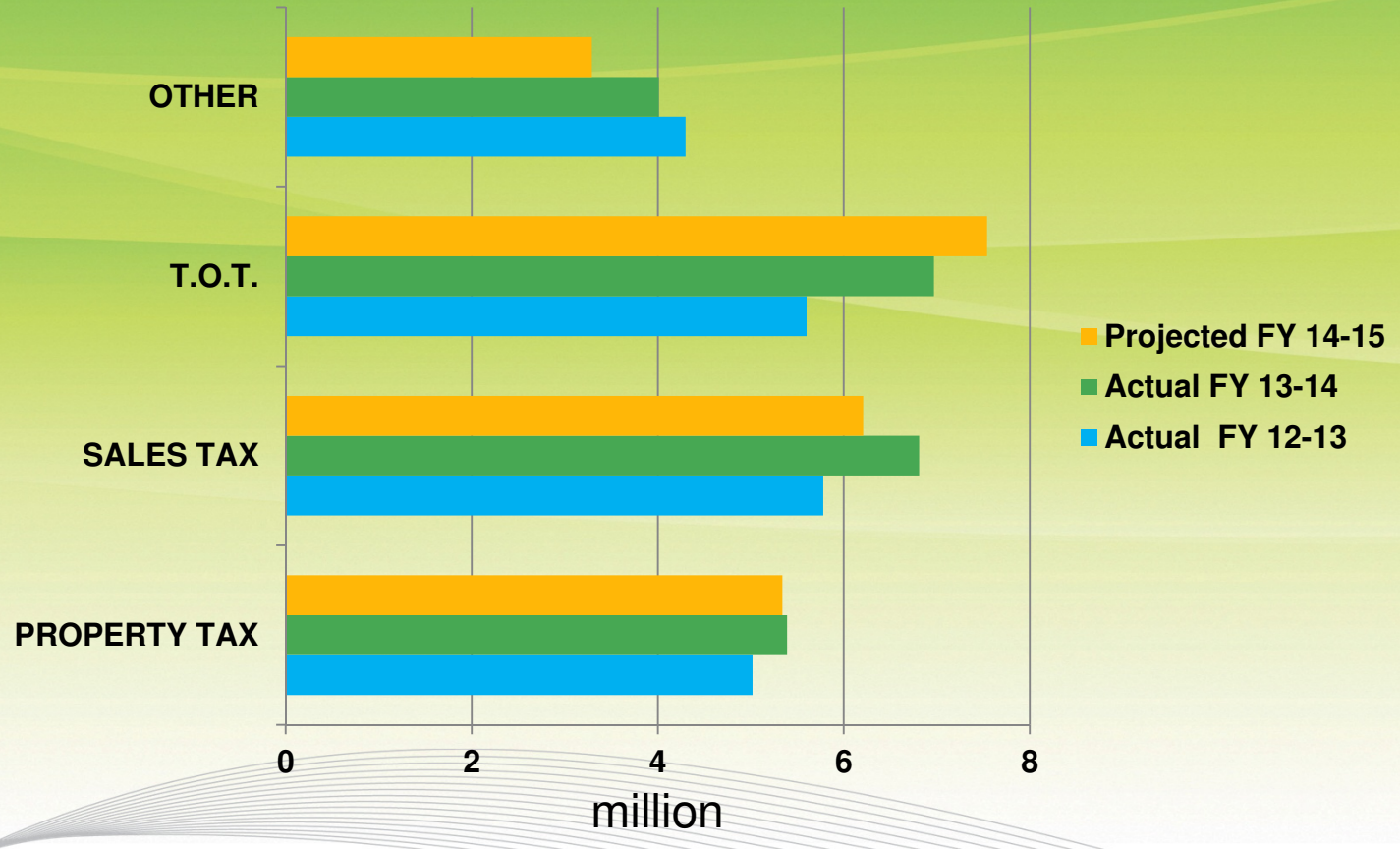



- Property Taxes
- Sales Taxes
- TOT
- Fees
- Licenses & Services Charges
- Other Revenues

**TOTAL REVENUE**
**$22,386,252**

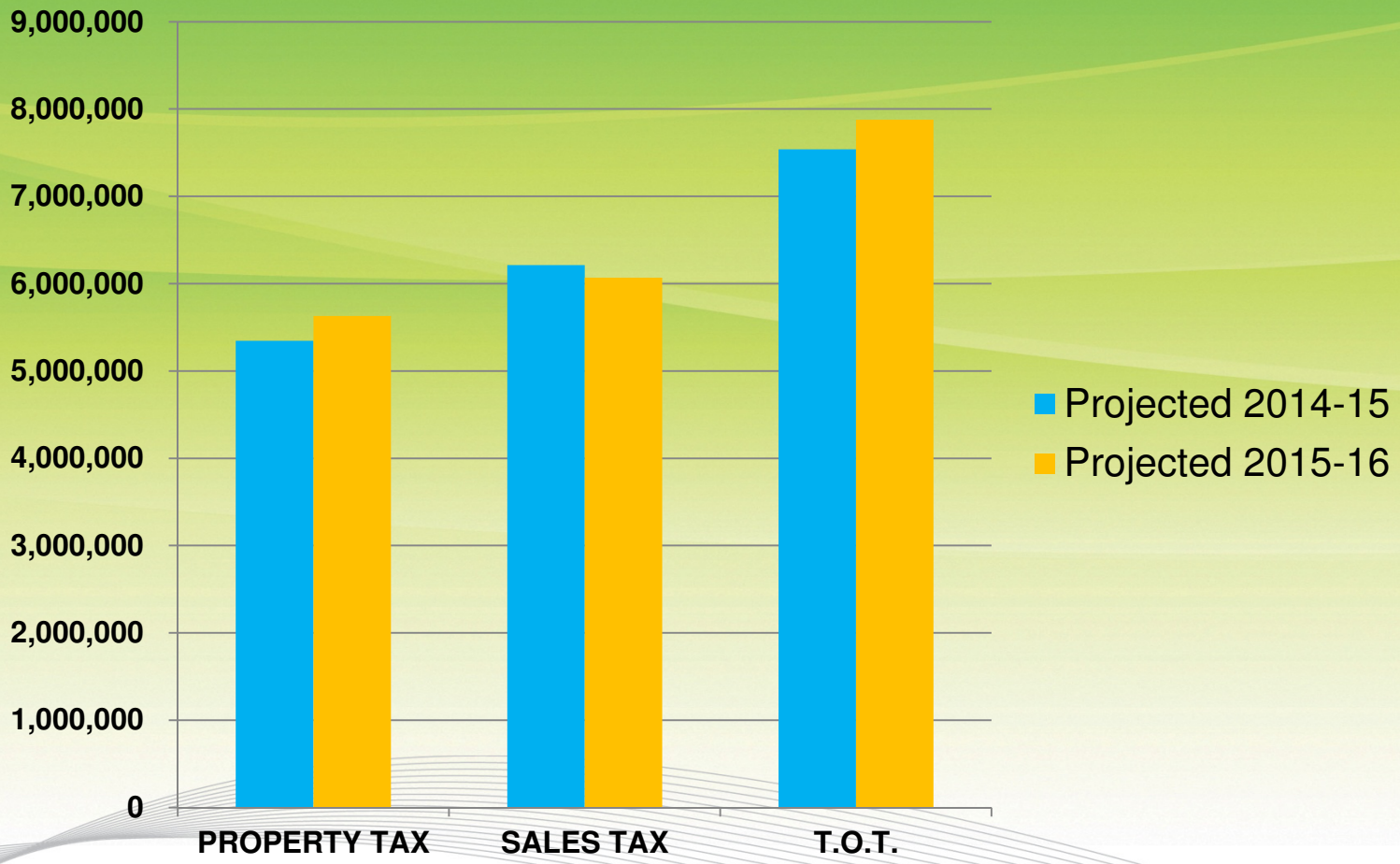
# CITY'S BUDGET

## REVENUE STREAM BY CATEGORY



# CITY'S BUDGET

## REVENUE PROJECTIONS



CITY OF
GOLETA