



Cranes, Lanes & Automobiles – Building the Infrastructure of Tomorrow

Capital Improvements Program Overview

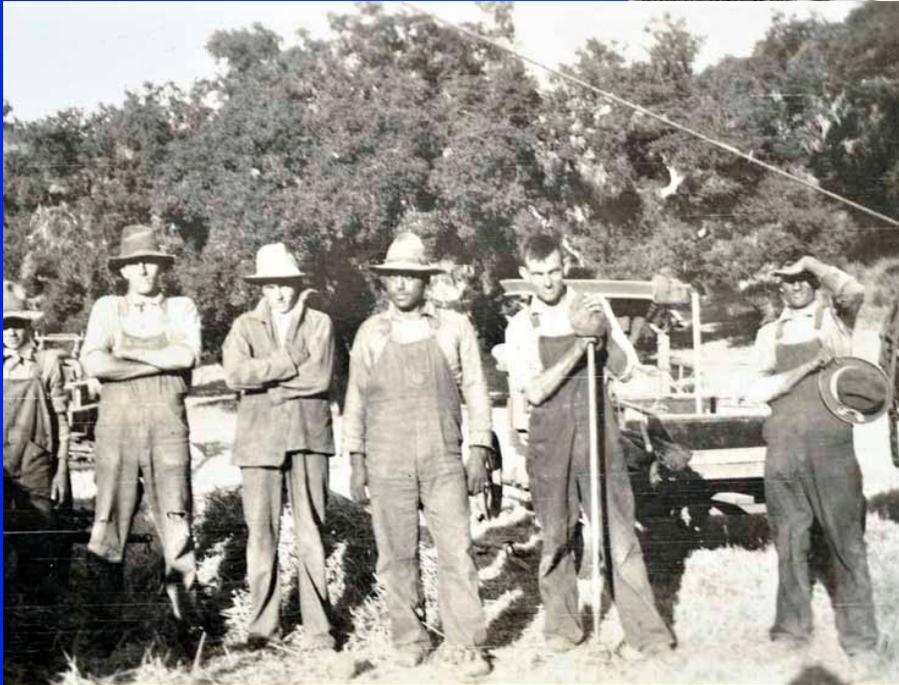
CIP is a list of future improvement projects identified to serve Goleta through 2030 and beyond

The list of projects evolves and changes as new infrastructure needs are identified

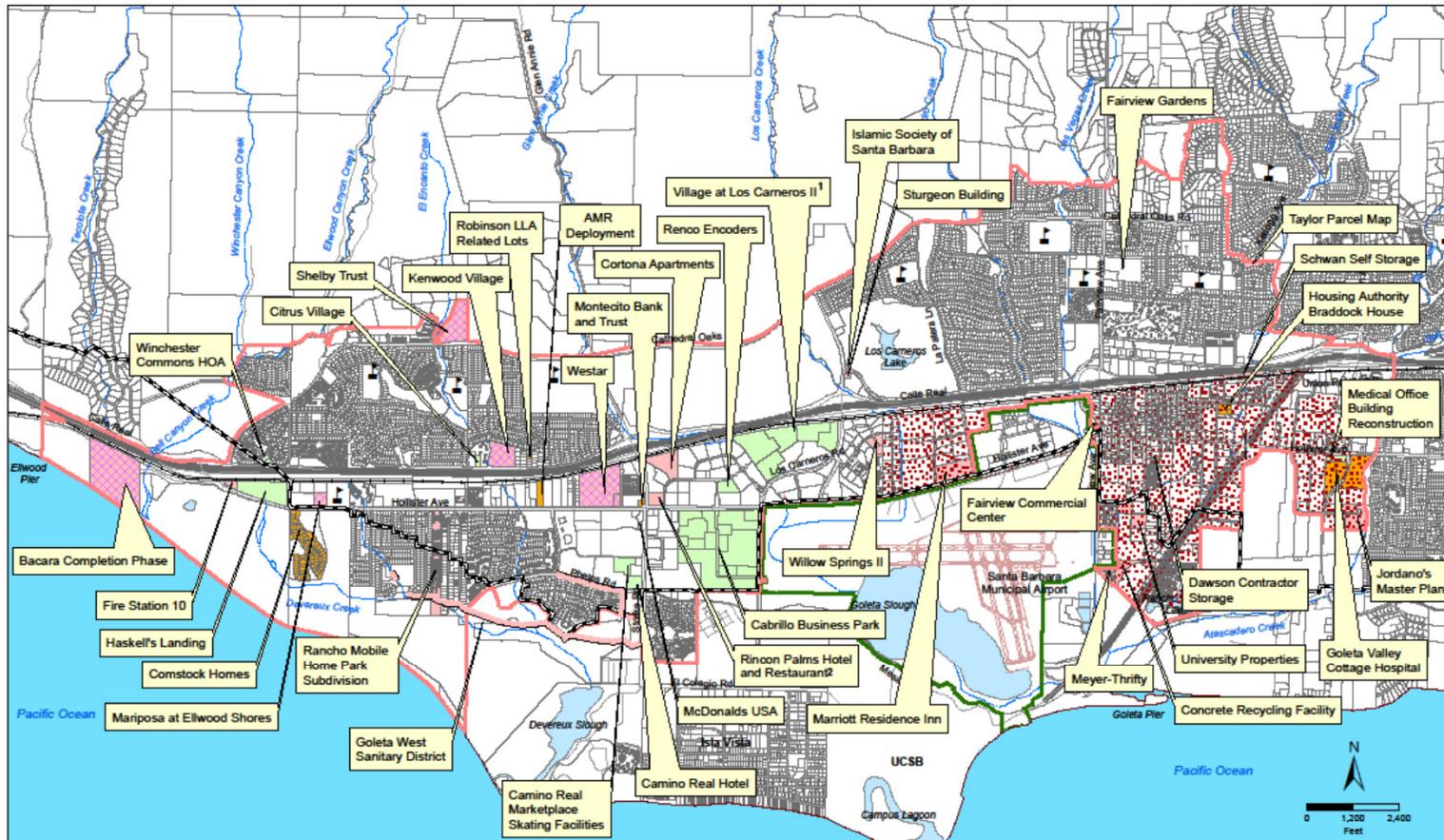
What Drives the Program

- Existing Deficiencies
- General Plan Policies
- Planned Development
- Funding

Goleta's Past



Goleta's Future



Legend

- UCSB
- Redevelopment Area (RDA)
- Schools
- Pending Projects
- GWSA Easement Area
- Approved Projects
- Goleta City Boundary
- Coastal Zone
- Projects Under Construction/Occupied
- Santa Barbara City Boundary

¹ The Village at Los Cameros Project II (VLC II) encompasses APNs 073-330-024, -026, -027, -028, -029. Of these APNs, 073-330-024 and -027 have the approved Village at Los Cameros I (VLC I) project sited for them. The VLC I approval, which included General Plan Amendments, is on hold pending the outcome of the VLC II pending project.

² The Rincon Palms Hotel and Restaurant project is the site of an already approved hotel project. However, that approval is on hold pending the outcome of a new hotel application for this site.

CUMULATIVE PROJECTS

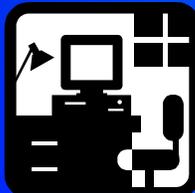
October 2011



Planned Development Projects



Planned Residential Units: 1,400



Commercial/Industrial Square Footage:
1,823,666



Hotel Units: 493

Our Current Program

- 67 projects with an estimated construction cost of over \$210 M
- 22 active projects with an estimated price tag of approximately \$106 M

CIP Funding Sources

- State and Federal Transportation Funds
- Measure A
- Development Impact Funds
- General Fund
- Other Transportation Grant Funds

Near Term CIP Funding

- \$35 million budgeted in FY 2012/2013
- Another \$30 million programmed

Project Delivery Timeline



The background is a vibrant blue with a dynamic pattern of light, curved streaks that create a sense of motion and energy. The text is centered and stands out prominently against this background.

Current & Upcoming Projects

San Jose Creek Capacity Improvement & Fish Passage Project



Los Carneros Corridor



Los Carneros Roundabout



ProjectGoleta.com

Verizon 12:07 PM 75%

Google www Project Goleta | Welcome to Project Goleta

Project GOLETA

www.projectg... No results found

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Featured Projects On the Horizon Completed Map Contact

Los Carneros/Calle Real Roundabout

This project will install a roundabout at the intersection of Los Carneros and Calle Real. This includes grading, paving, center landscaping, street lighting and related sidewalk improvements.

Welcome to Project Goleta

There's a feeling of optimism in Goleta as our city continues to improve and better serve its residents. Signs of progress are everywhere, with 22 active

San Jose Creek Project.com



Verizon 12:13 PM 73%


SAN JOSE CREEK
IMPROVEMENT PROJECT

Read the [Project Update](#) presentation to the Goleta City Council

PROJECT INFORMATION PRESS ROOM KIDS' CORNER PHOTOS & VIDEOS CONTACT VERSIÓN EN ESPAÑOL

What the Plan Includes Funding Technical Details FAQs A Word About Fish Passage Fact Sheet (PDF)

City of Goleta Website
Para Información en Español: [\(805\) 562-0362](tel:805-562-0362)

Project Information

What the Plan Includes

The project will begin in Fall of 2011 and proceed in two phases. Phase I will address creek channel improvements and is anticipated to require 24 months to complete. The second phase will immediately follow the first phase and will replace the Hollister Avenue Bridge over the creek. The bridge replacement is anticipated to take 24 months.

Phase I (referred to as the San Jose Creek Project)

The existing concrete creek channel lining will be demolished and replaced with a wider channel. The new channel will be fortified with pilings and have the

- [Project Images and Renderings](#)
- [Timeline](#)
- [Webcam](#)
- [Site History](#)

ProjectGoleta.com



Project **GOLETA**



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Completed > [Cathedral Oaks Interchange Project](#)

► Cathedral Oaks Interchange Project

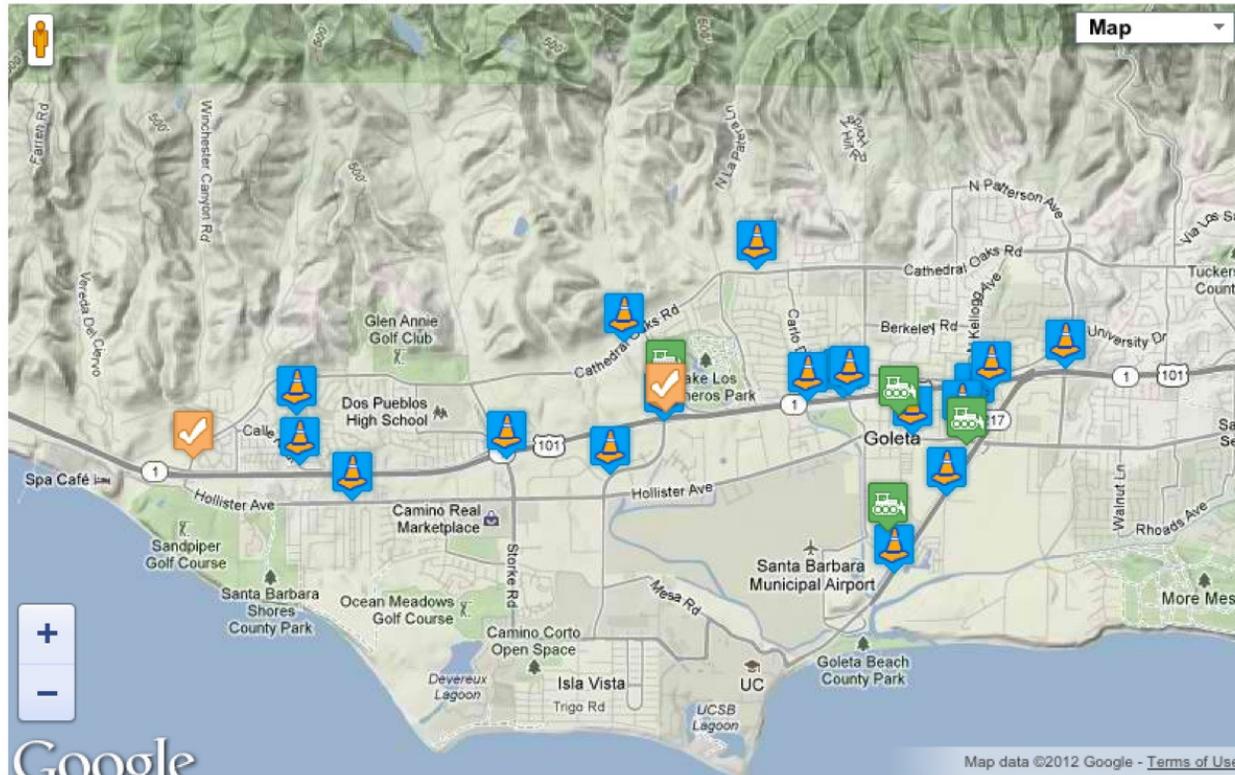


This project replaced the existing bridges with a new Cathedral Oaks Road overcrossing over Highway 101 and a new overhead bridge over the Union Pacific Railroad to align with Cathedral Oaks Road. Also included in this project was the reconstruction of Highway 101 southbound on/off ramps and the demolition of the existing overcrossing and overhead bridges. The new bridges have two through lanes and a median turn lane, bike lanes and sidewalk on the west side of the structures. The project also widened Calle Real west of Cathedral Oaks Road to include four foot wide shoulders on both sides of the road.

This project replaced the structurally deficient overcrossing and the overhead bridge at Cathedral Oaks Road and Highway 101 as well as addressed the operational inadequacies of the existing freeway crossing alignment. The existing overcrossing was neither pedestrian nor bicycle friendly, having very narrow shoulders and an outdated bridge rail. Calle Real was also widened in order to meet current design standards.

Our Projects

▶ Map



Featured Projects



On the Horizon



Completed

Stay Informed

The screenshot shows the top of the Project GOLETA website. The header includes the City of Goleta logo, the text "Project GOLETA", and social media icons for Facebook, Twitter, and YouTube, which are circled in yellow. A search bar is also present. Below the header is a green navigation bar with links for "Featured Projects", "On the Horizon", "Completed", "Map", and "Contact". The main content area features a featured project titled "Ekwill Fowler Project" with a photo of a street sign and a white SUV. Below this is a "Welcome to Project Goleta" section with a paragraph of text and a "Project Updates" sign-up box with the text "Enter your email address".

Email Registration

Your email address: info@cityofgoleta.org

Thanks for your interest in joining our mailing list. Please complete the information below and click Join.

City of Goleta Capital Improvement Projects

Information and updates on the City of Goleta's Capital Improvement Projects

- All Capital Improvement Project Updates
- 101 Overpass Project
- Cathedral Oaks Interchange Landscaping Enhancement Project
- Ekwill Fowler Road Extensions Project
- Evergreen Park Improvements
- Hollister Avenue Bridge Replacement
- Hollister Avenue Redesign Project
- Las Vegas/San Pedro Culvert Replacement
- Los Cameros Bridge Overhead Replacement
- Los Cameros Roundabout Project
- Methacrylate Deck Sealing Project
- Nectarine Park Improvements
- Old Town Park
- San Jose Creek Bike Path Middle Extant
- San Jose Creek Bike Path Southern Extant
- San Jose Creek Capacity Improvement and Fish Passage Project

Mailing List Information

Please provide your information here. Items marked with an "*" require a response for signup.

* First Name:

* Last Name:

Preferred email format

Sign up for updates at www.ProjectGoleta.com

Summary

- We have an ambitious program based on current needs and projected growth
- Our program includes projects in all stages of the process - from preliminary design to construction
- We encourage you to stay informed on projects that may impact your business through ProjectGoleta.com.